

July 2024 Monthly Report



Measure M: the Malibu School Improvement Funding Measure

Current Construction Project Summary:

Project Information:

- The scheduled completion date for summer 2025 remains unchanged
- The concrete contractor has installed a new driveway/curb & gutter for the new access road located southwest of the project and is now in use as of 07/31/2024.
- Structural steel grinding & finish paint at L1 South Building. Installation of metal guardrail at ESHA wall is ongoing.
- Continuous welding and site concrete inspections will be ongoing for the summer.
- MEP systems are being installed at all levels throughout the building.
- Site infrastructure for wastewater treatment including the pump lift station at the south of the site is ongoing. The Xerxes tanks for wastewater treatment tank farm are on site and installation is proceeding.
- Shoring & Excavation located to the North for new water treatment tanks is now complete.
- Pricing for the wastewater system has been received and a Fair Cost Estimate is under review by CW Driver and their sub contractors.
- The new west access road has been completed and is now in use as of 07/31/2024.
- Framing contractor is on site, and layout has commenced. Building exterior framing has progressed, densglass has been installed on three elevations in preparation for waterproofing and finishing with copper panels.
- Roofing has been installed and is now 75% complete.
- Curtain wall contractor is on site and is assembling curtain wall framing for newly formed openings at the exterior framing.
- 914 RFIs to date and submittals are ongoing. 49 CCD's have been generated to date.
- Deferred approval submittals for the Exterior Envelope/Wall Systems are being coordinated with multiple subs by NAC architects for one submission to DSA. This will create a more efficient overall view for DSA to review and approve.

Financial Summary:

Pay Applications

Pay Application #32 eBPR#034	July 2024	\$6,179,875.64
	Total Billed to Date	\$48,561,842.29

- Percentage Complete 54%
- July 2024 billing in review

Distribution of District Contingency

- The district's contingency fund currently has a remaining total amount of \$2,799,455.51.

Financial Summary:

- C.W. Driver's revised agreement amount is \$102,030,488.00.
- The current District Contingency Budget is \$2,799,455.51 which includes the approved total amount of \$187,205.84.
- The current Contractor's Contingency Budget to date is \$3,925,691.56.
- CORs received from C.W. Driver. Total 88.
- Rejected COR #048 Grounding is now closed at no cost to the district.
- Rejected COR #061 Floor Drain \$11K is without merit.
- Fair Cost Estimate has been received for Wastewater treatment COR #072 at \$2.3 Million and is currently being reviewed by CW Driver and their sub-contractors.

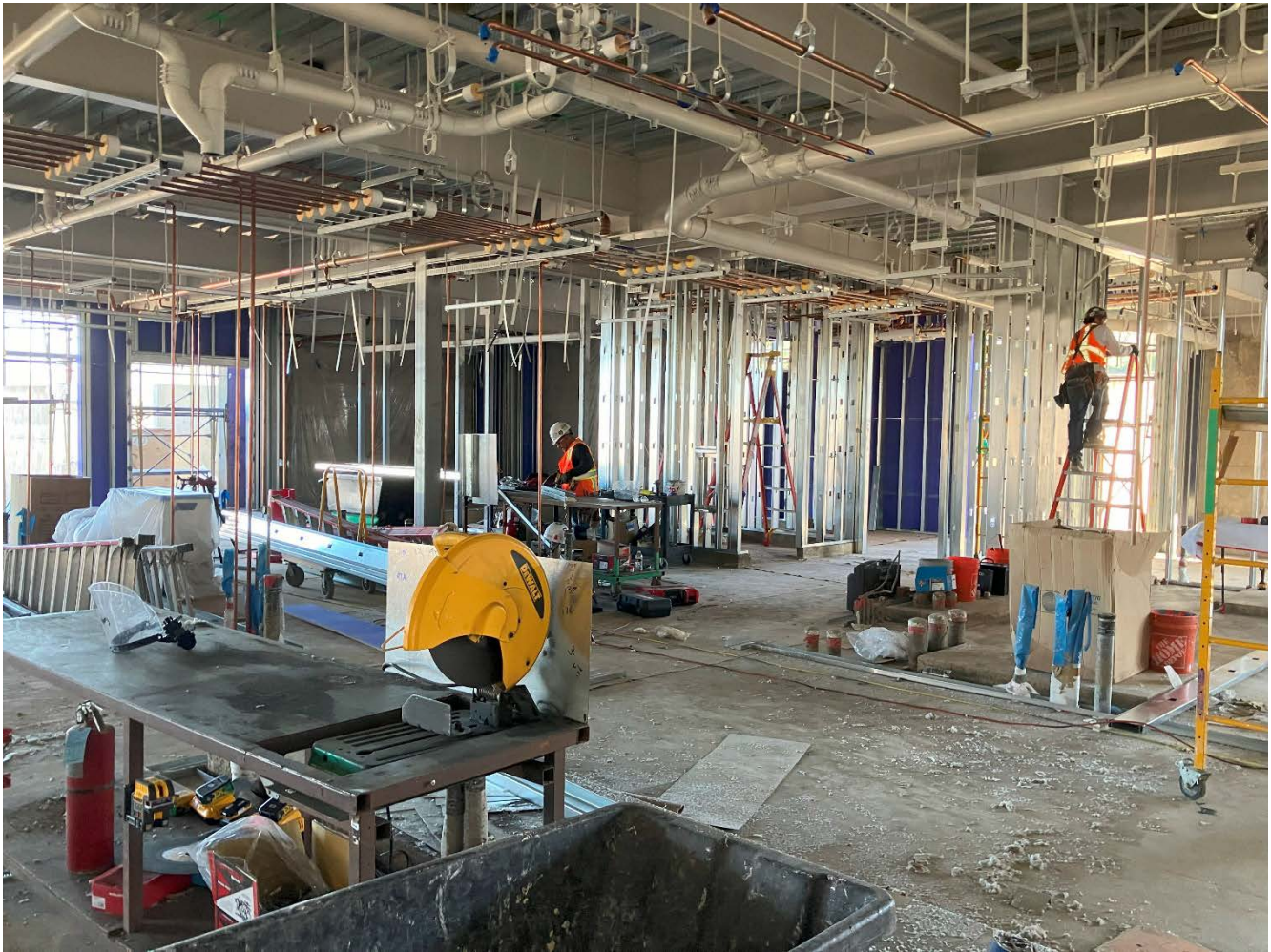
Upcoming Events:

- New West access road will open on 07/31/2024.
- Roofing will be 100% completed by mid-August 2024.
- Exterior Skin & Curtain Wall installation.
- Photovoltaic installation to commence.

Project Progress Pictures:



New Bus Turnaround Looking West



Interior Framing & Ceiling hung MEP's



Exterior Framing & Densglass



New Access Road with Light Poles Looking West



Wastewater Treatment Plant Excavation



Morning View Drive Street Improvements and New West Driveway