

January/February 2025 Monthly Report



Measure M: the Malibu School Improvement Funding Measure

Current Construction Project Summary:

Project Information:

Exterior Site Work:

- The fire hydrant has been relocated to the west campus as required by the fire department.
- Conduits have been installed across the road at the speed bumps for controls at the Wastewater Treatment tank farm panel.
- Drilling of new seepage pits is complete.
- Backfilling at site walls with waterproofing is mostly complete and anticipated completion in mid-February.
- Flushing / Chlorination of Domestic Water Systems & Certification (Required for MEP Start-Up) has been completed and waiting for the county to take samples for final approval.
- Site Walls waterproofing is ongoing.
- Landscape with trees in place and planting of shrubs at the ESHA and planters are ongoing.
- North Hardscape/ Sidewalks & Patios are being placed and currently at 25% complete.
- Frontier and Castle have completed their service connections as of 1/30/25.

Main Building

- Permanent power conductors have been installed. The building is anticipated to be fully energized by the end of February 2025. Power is available for HVAC equipment.
- Meeting scheduled for Building Address & Fire Panel Notification on 12/19/2024. Discussion is ongoing.
- Start-up of HVAC equipment will be contingent on the Chlorination of domestic water. "Waiting on the county to take samples for final approval."
- Commissioning will start once the equipment is running, and the building has been balanced.
- Interior finish has been mostly complete including cabinetry, light fixtures, ceramic tile, paint, and floor finish. Kitchen equipment & lab equipment have been delivered and installed.
- Control panels and monitoring equipment for the wastewater treatment facility have been roughed in and the location of the panel will be adjacent to the guard hut.
- Delivery of copper panels for exterior wall finishes will arrive by air freight in mid-February 2025.
- Additional testing of the curtain wall may be required by the commissioning agent once the building has been pressurized.
- 1163 RFIs to date and submittals are ongoing. 71 CCD's have been generated to date.
- The installation of the new elevator is complete, and a state inspection is required upon the completion of the building.
-

- “B” Permit work for street improvements is at 95% with thrust blocks installed and utility connections to street mains 100% complete. Chlorination & Certification of the system is waiting for the county to take samples for completion.
- Deferred approval submittals for the Exterior Envelope/Wall Systems have been returned with minor comments and resubmitted. Review by DSA & approval is expected to be completed by the end of February 2025. Most of the systems have already been reviewed and the DSA update has the copper panels in review.
- Electrical service to the new building switchgear has been energized. Transformers & Switchgear are installed/tested & energized. The electrical room panels are energized.
- Ceramic tiles have been installed in bathrooms and the plumbing finish is nearing completion.
- Commissioning of HVAC equipment will commence once sub-panels have been energized and tested. Chlorinated water is also a driver for HVAC start-up which is now waiting for county inspections and sampling.
- Solar PV system installation at roof level is at 95% with completion of installation by the end of February 2025.

Financial Summary:

Pay Applications

Pay Application #37 eBPR#039	December 2024	\$5,448,507.50
	Total Billed to Date	\$77,213,017.88

- Percentage Complete 76%
- December 2024 billing was approved on 1/29/25.

Distribution of District Contingency

- The district’s contingency fund currently has a remaining balance of \$96,027.24.
- The contractor’s contingency fund currently has a remaining balance of \$2,471,002.44.

Financial Summary:

- C.W. Driver's revised agreement amount is \$102,030,488.00.
- The current District Contingency Budget is \$96,027.24, which includes a pending approval amount of \$15,520.29.
- The current Contractor's Contingency Budget to date is \$2,471,002.44, which includes a pending approval amount of \$369,997.99. To date, we have received a total of 169 Change Order Requests (CORs) from C.W. Driver, with 155 CORs already processed. Currently, 7 CORs are under review and pending verification, as well as additional questions from the project team and comments from NAC. The next meeting is scheduled for February 4, 2025, to discuss all known cost issues at this time, along with any other project expenses that could impact target dates or deadlines.

Upcoming Events:

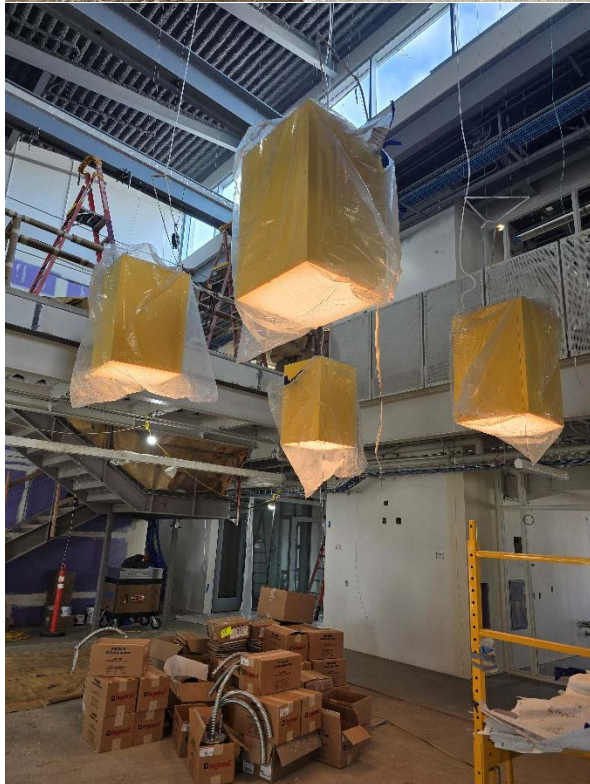
- Chlorinate Domestic Water County Sampling TBD.
- HVAC equipment start-up by mid-February.
- Start-up of the Kitchen Equipment to be scheduled.
- Finalize permanent power connection to energize the entire building, anticipated for the end of February 2025.
- Exterior copper panels are scheduled for airfreight delivery in February 2025 for installation on the building's exterior.







SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT





SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT



ELEMENT





SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT

