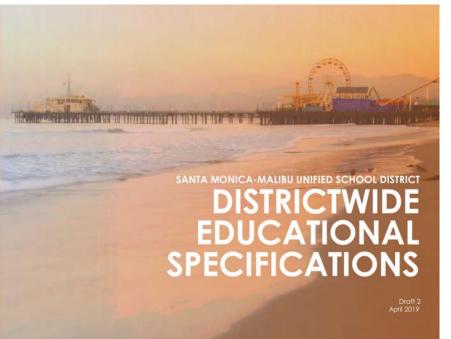








District Ed Specs



Elementary Model School: Future Planning by Room Type

Parking	Parking		56 Stalls	
TOTAL STUDENT COUNT	SF/EACH	TOTAL SF		
20 20 72 96 96 120 120 120 24	1,350 1,350 1,350 1,200 1,200 1,200 1,200 1,200 1,200	1,350 1,350 4,050 4,800 4,800 4,800 4,800 4,800 3,600 34,350		
-	2,200 1,400 2,000 5,200 8,000 960 7,900	8,800 2,800 4,000 5,200 8,000 1,920 7,900	1 for Every 6 Classrooms Use Inventory From Above Distributed as Campus Hubs Including Flex Sports Including Full Service Kitche	
	-	32.5	5.55 () () () () () () () () () (

Building & Site Requirements

Objectives:

- Establish Future Instructional Delivery That Aligns to Goals of the SMMUSD LCAP and Excellence Through Equity Initiative
- Provide **21st Century Learning Environments** That Encourage Individual, Small Group and All Class Collaboration That Embraces the Unique Programs at SMMUSD
- Design Spaces for Students to Function at the Highest Level
- Enlist Results Driven Approach to Student Success
- Increase Student Engagement as Part of a Project Based Learning Model
- Enhance Student and Family Access to Resources to Increase Student Success
- Improve Technological Infrastructure to Support Learning Spaces Designed for 21st Century Skills
- Provide Safe and Secure Schools Designed with a Whole Child Approach to Learning Aligned with SMMUSD Vision
- Provide **Healthful Learning Environments** Aligned with District **Sustainability** Goals and Designed to Contribute and Improve Student Performance
- Provide a Road Map Designed to Align With Future Facilities Master Planning

	QTY	STUDENT TEACHER RATIO	TOTAL STUDENT COUNT	SF/EACH	TOTAL SF	
Support						
Administration	1	-	-	4,330	4,330	
Other						
B/G Restrooms Staff Restrooms M/E/P Service Rooms MDF Circulation (15%)	-	 1:30 1:30 400	=	2,200 1,400 2,000 5,200	8,800 2,800 4,000 5,200	1 for Every 6 Classrooms Use Inventory From Above Distributed as Campus Hubs Including Flex Sports
Total					23,760	
Outdoor Instructional			1			P.
Early Childhood Play Kinder Play Elementary Play Lunch Shelter	=	-	=	75/student 75/student 100/student	3,000 5,400 57,600 1,800	Included, Outdoor Learning
Outdoor Performance Cafe Garden		=	=	-	5,200 5,000	
Parking		-	-		58 Stalls	

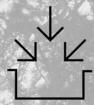


Master Plan Process - Outreach & Design Meetings



DISTRICT ED SPECS

3+ YEAR REVIEW PROCESS TEACHER & ED. PLANNER REVIEW



STAKEHOLDER INPUT

TEACHERS, PRINCIPAL, PTA, M&O, FOOD SERVICES, FACILITIES



DRAFT PLANS

BASED ON INPUT AND STANDARDS



COMMUNITY

DISCUSS WITH BROADER
COMMUNITY



REVISE

BASED ON FEEDBACK FROM STAKEHOLDER

COMMUNITY MEETINGS

- SPRING COMMUNITY MEETING JUNE 26, 2020
- FALL COMMUNITY MEETING OCTOBER 20, 2020
- SPRING COMMUNITY MEETING MARCH 8, 2022
- CEQA COMMUNITY MEETING DECEMBER 14, 2022

CORE LEADERSHIP MEETINGS (DISTRICT, SITE ADMIN, TEACHERS & PTA)

- WORKSHOP #1 APRIL 27, 2020
- WORKSHOP #2 MAY 12, 2020
- WORKSHOP #3 MAY 29, 2020
- CORE LEADERSHIP MEETING SEPTEMBER 16, 2020
- BOARD MEETING APRIL 29, 2021
 - 2021 MASTER PLAN RECEIVED BOARD APPROVAL
- MAKERSPACE DESIGN MEETINGS
 - JUNE 3, 2021
 - SEPTEMBER 30, 2021
 - APRIL 20, 2022
- STAFF PRESENTATION SEPTEMBER 6, 2023
- SITE COMMITTEE MEETING OCTOBER 17, 2023

ADDITIONAL GROUP MEETINGS

- PRINCIPAL MEETINGS
 - FEBRUARY 27, 2020
 - SEPTEMBER 1, 2020
 - AUGUST 5, 2021
 - SEPTEMBER 10, 2021
 - FEBRUARY 3, 2022
 - JUNE 14, 2023
 - AUGUST 8, 2023
- M&O, FOOD SERVICES, & FACILITIES MEETING APRIL 14, 2020
- PTA MEETINGS
 - FEBRUARY 3, 2021
 - SEPTEMBER 22, 2022
 - SEPTEMBER 7, 2023
- FDAC MEETINGS
 - FEBRUARY 7, 2022
 - FEBRUARY 15, 2022
 - OCTOBER 27, 2022







YOUR PROJECT PRIORITIES:

CRITICAL HIGH

NORMAL

#3 • PERFORMING ARTS SPACE / AUDITORIUM

DINING AND CULINARY EDUCATION / CAFETERIA

#4 • PROJECT BASED LEARNING SPACES (LABS, STUDIOS, MAKER SPACES)

LIBRARY

FRONT OFFICE / ADMINISTRATION / CAMPUS SUPPORT SPACES (

#2 • CLASSROOM IMPROVEMENTS (TEAMING SPACES, BREAK-OUT AREAS, PROGRAMMED OUTDOOR CLASSROOM SPACES)

CAMPUS IDENTITY

#1 • SECURITY (PERIMETER, MAIN ENTRY)



• GROUNDS AND PLAYGROUNDS

OUTDOOR CLASSROOMS



+++ SECURITY, OUTDOOR IMPROVEMENTS

++ PERFORMING ARTS AND MAKER SPACE

+ SUPPORT, DINING, "NUTS AND BOLTS"



NOTES:

1. CHALLENGE

- SHORTAGE OF SPACE IN AUDITORIUM, - GATHERING AND PATHING ISSUES

2. OPPORTUNITY - AUDITORIUM HAS GREAT FRONTAGE ON MONTANA.

1. CHALLENGE MAKER SPACES

2. OPPORTUNITY - REMOVAL OF THE BUNGALOWS / "MPR" AND REPLACING WITH MAKER SPACE. SUPPORTS AFTER \$CHOOL PROGRAMS, PLAYGROUNDS, AVAILABLE TO MANY PEOPLE.

1. CHALLENGE CLASSROOM IMPROVEMENTS - SPACE! CLASSROOMS ARE TOO SMALL. EQUITY ISSUE WITH LARGE VS. SMALL ROOMS. DESIGN FOR STORAGE.

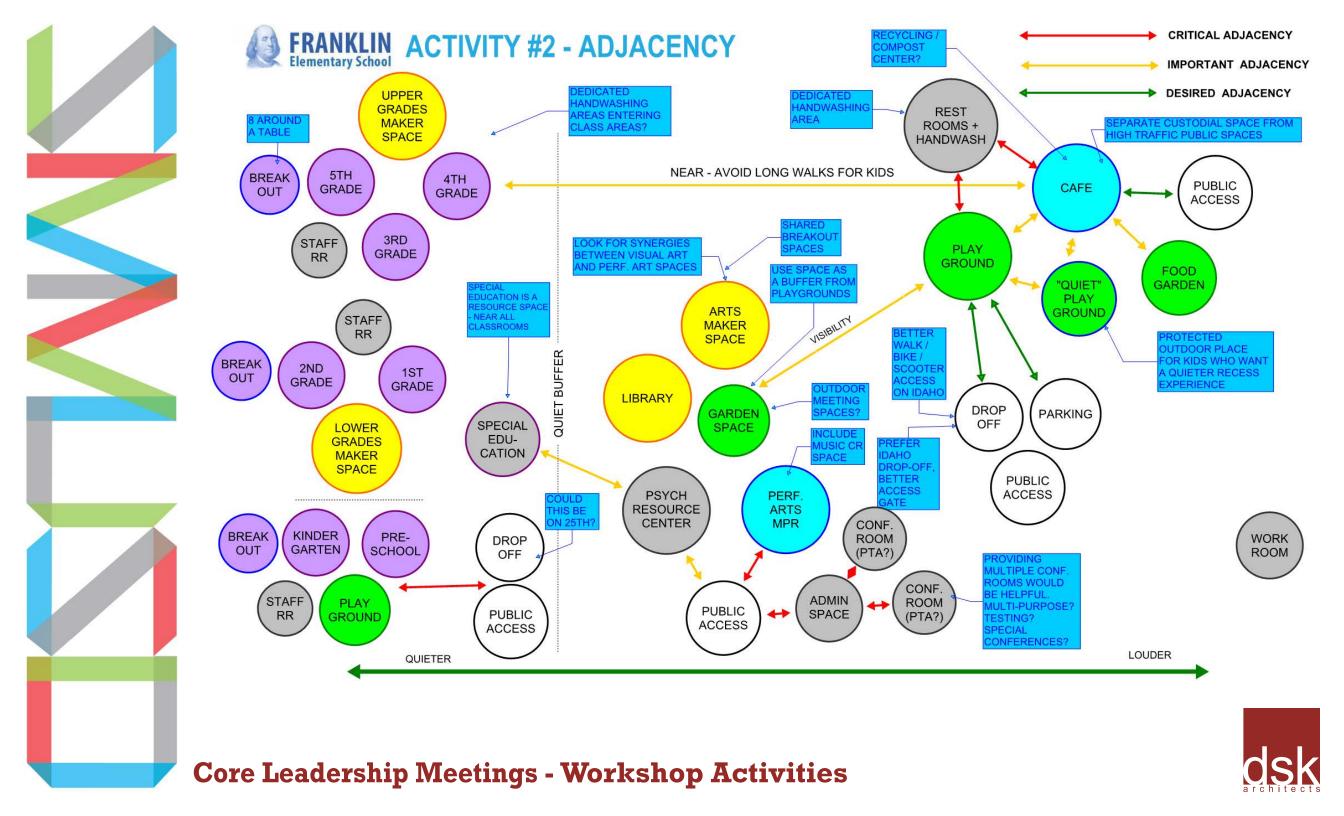
2. OPPORTUNITY

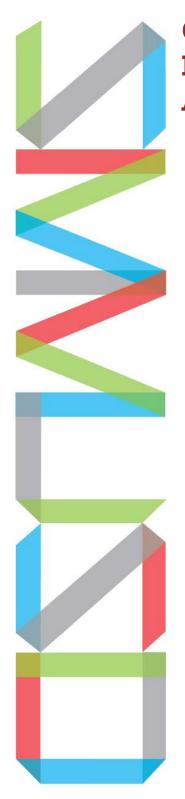
- ACCESS TO SUPPORT SPACES THAT INCLUDE STORAGE? PROVIDE CANOPIED OUTDOOR STORAGE.

> NOT EVERY SPACE IS AN "UP" SPACE. MAKE ROOM FOR CALM, QUIET SPACES

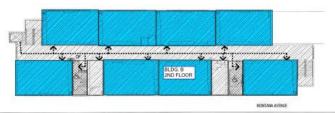
SWAP OUT SOME PAVING FOR MORE ARTIFICIAL TURF?







Core Leadership Meetings - Campus Analysis



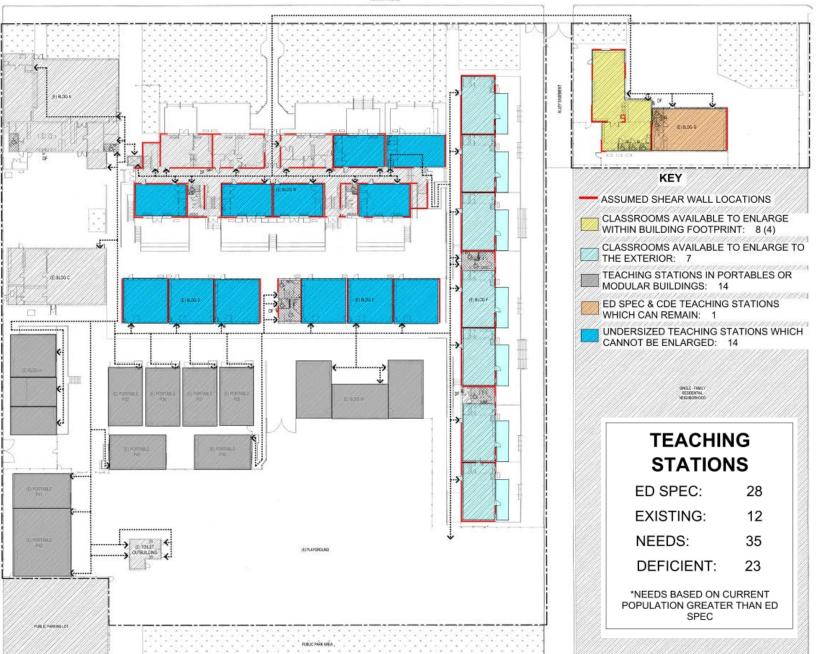






Core Leadership Meetings - Campus Analysis



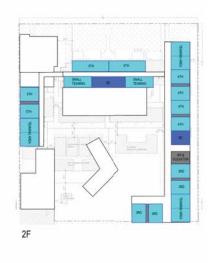




Master Plan Iterations 2020 MONTANA AVENUE MONTANA AVENUE ROOK GARDEN (SUPPRINCE SOOK SPREETING MONTANA AVENUE EVENT GATHERING KINDERGARTEN PLAYGROUND REMODELED PRE-K / TK RE-MODELED 2-STORY MAIN BUILDING NEW LIBRARY OUTDOOR CLASSROOM / AND GARDEN SPACES 2002-1980 -950000, 460-800000 MICH THAT I SHARE IN THE PERSON NAMED IN THE P NEW CAFE PLAYGROUND IMPROVEMENTS EXPANDED PARKING U10 SOCCER GREEN AND TRACK DROP-OFF IMPROVEMENTS

Master Plan Iterations 2021











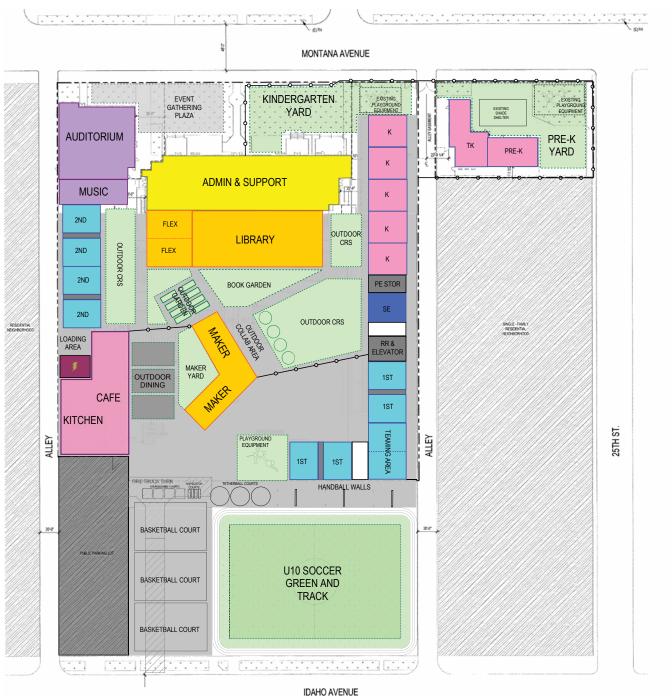


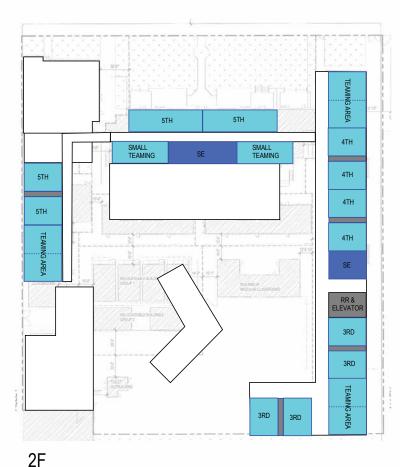






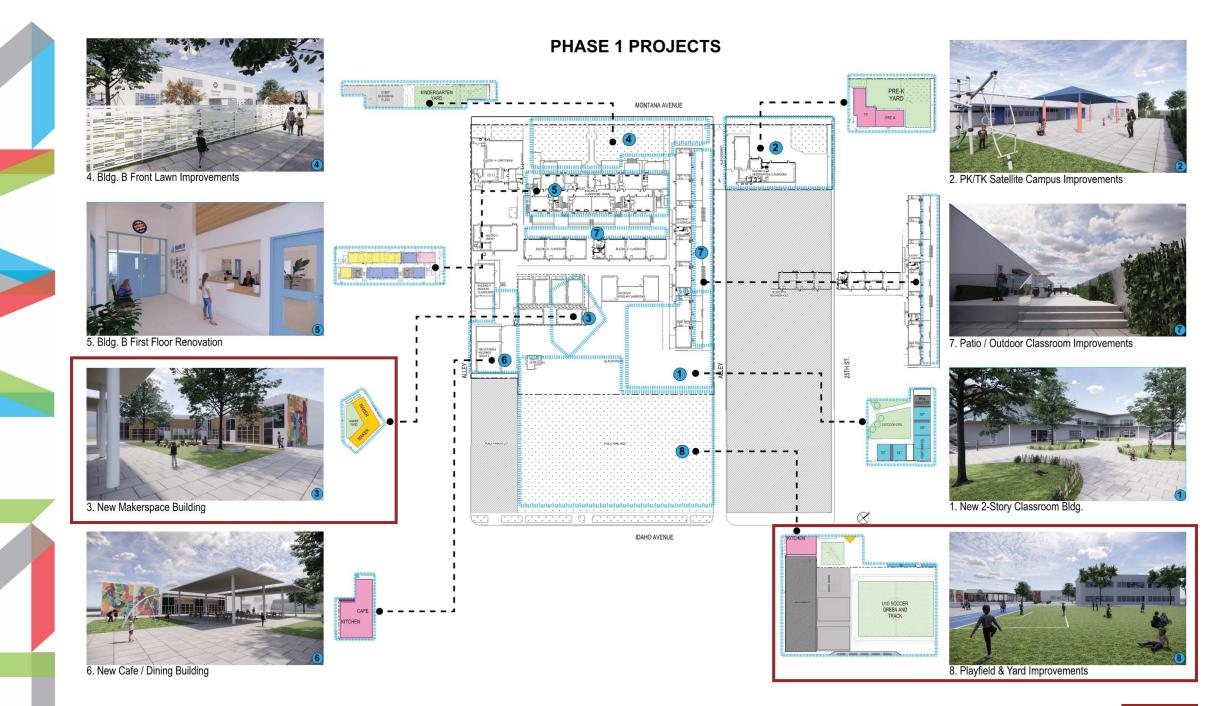
Master Plan Presented at April 2021 Board Meeting







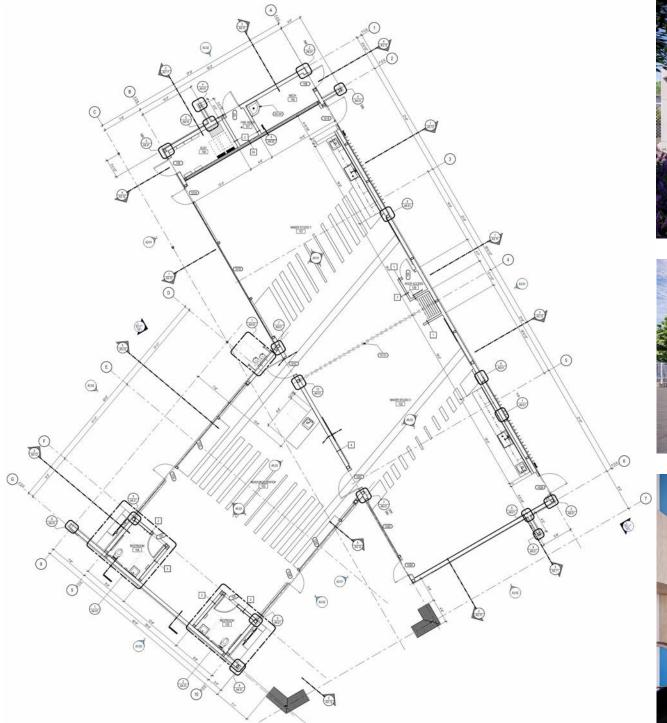
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Makerspace & Field Improvements Project







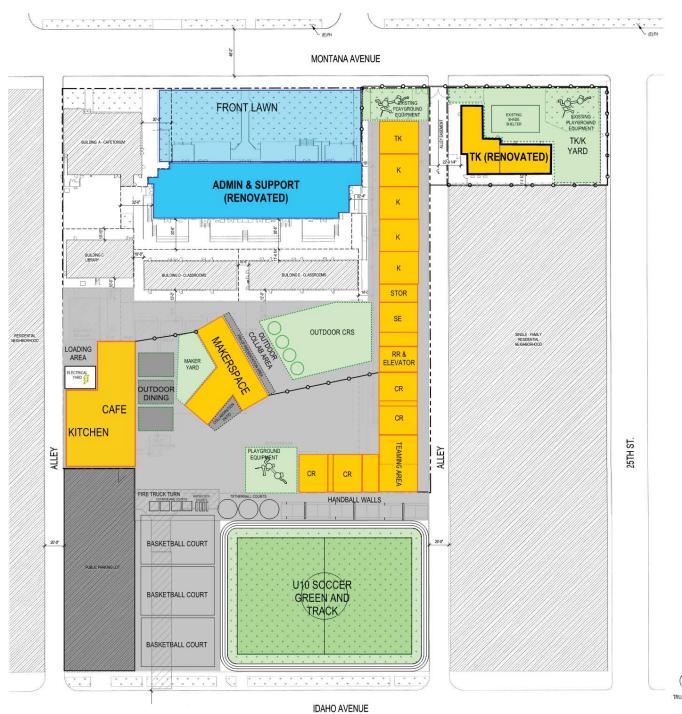


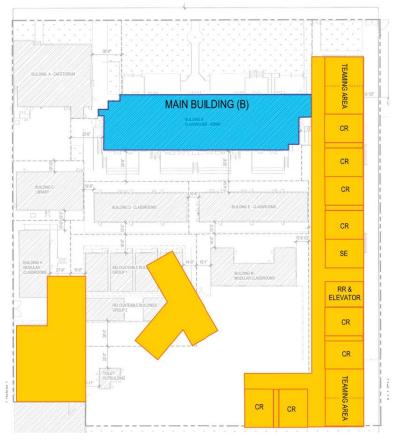
Makerspace & Field Improvements Project





Community Meeting December 2022





2F

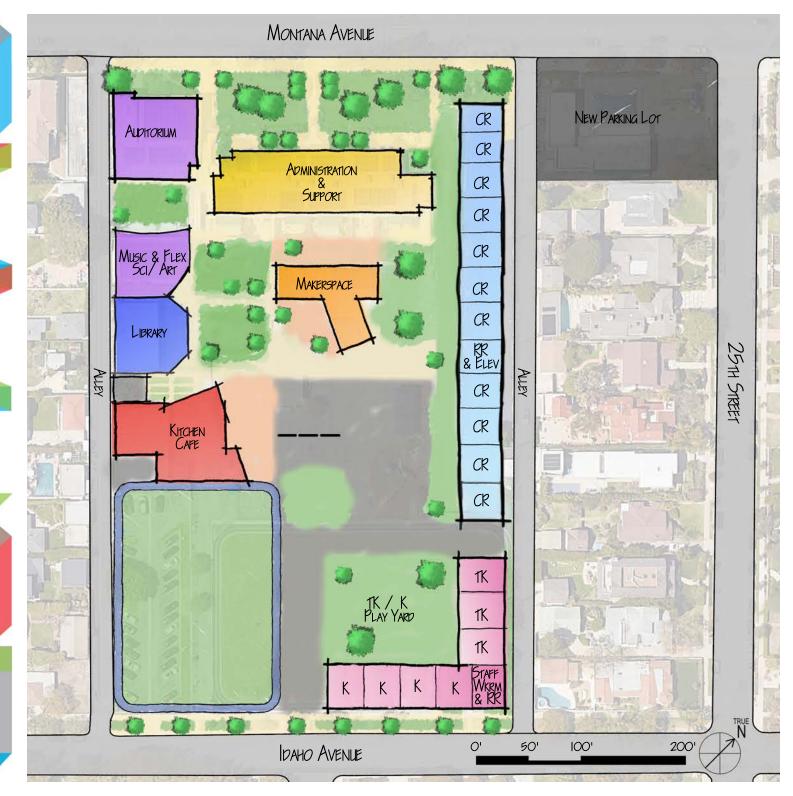
- 2022 Campus Master Plan (revised after 2021 April Board Meeting)
- Determined at the meeting the 2022
 Campus Master Plan needed to be revised to accommodate current campus needs, enrollment, and post COVID services



Master Plan Refinement 2023







Proposed Master Plan - First Floor

Administration & Support - First Floor

10,950 Square Feet

 Interior Building Renovation

Auditorium

4,769 Square Feet

- Interior Building Renovation
- Outdoor Performance Area

Flex Science, Music, and Art 4,300 Square Feet

 Music, Science, and Art Classrooms

Library

5,000 Square Feet

 Modern Library, Book Storage, and Book Garden

Kitchen / Cafe

7,600 Square Feet

- Complete Culinary Kitchen
- Indoor / Outdoor seating

Makerspace

4,200 Square Feet

- Indoor / Outdoor Maker Studios
- Presentation Yard w/
 Flexible Outdoor Spaces

Classroom Building - First Floor

15,500 Square Feet

- 11 Classrooms
- Student and Staff
 Restrooms
- Elevator and Stairs
- Outdoor Classrooms

Kindergarten / Transitional Kindergarten Complex

10,700 Square Feet

- 4 Kindergarten and 3
 Transitional Kindergarten
 Classrooms
- Student Restrooms within the classrooms
- Teacher Workroom and Staff Restroom
- Enclosed K / TK Play Yard

Outdoor Spaces

- U-10 Soccer Field w/ Running Track
- Hardscape Play Area including 3 Basketball Courts and 3 Handball Courts
- New Play Equipment
- New Parking Lot with approximately 44 spots



MONTANA AVENUE TEAM AREA TEAM AREA CR RR & ELEV 2511 STREET 100' 2001 IDAHO AVENUE

Proposed Master Plan - Second Floor

Administration & Support - Second Floor

10,950 Square Feet

- Interior Building Renovation
- 2 Teaming Rooms
- 1 Classroom

Classroom Building - Second Floor

15,500 Square Feet

- 11 Classrooms
- Student and Staff Restrooms
- **Elevator and Stairs**



Proposed Master Plan



Proposed TK/K Classroom Complex



Proposed Makerspace



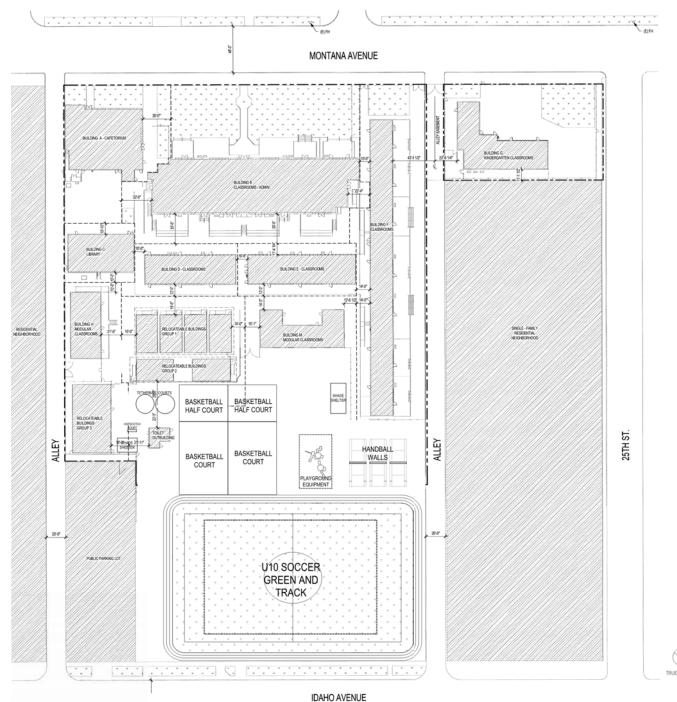
Proposed Kitchen / Cafe

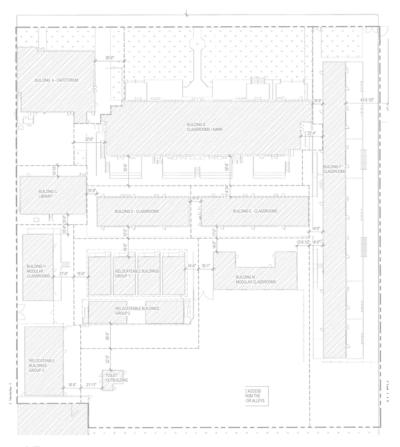


Proposed Library & Flex Building



Proposed Phasing: Existing

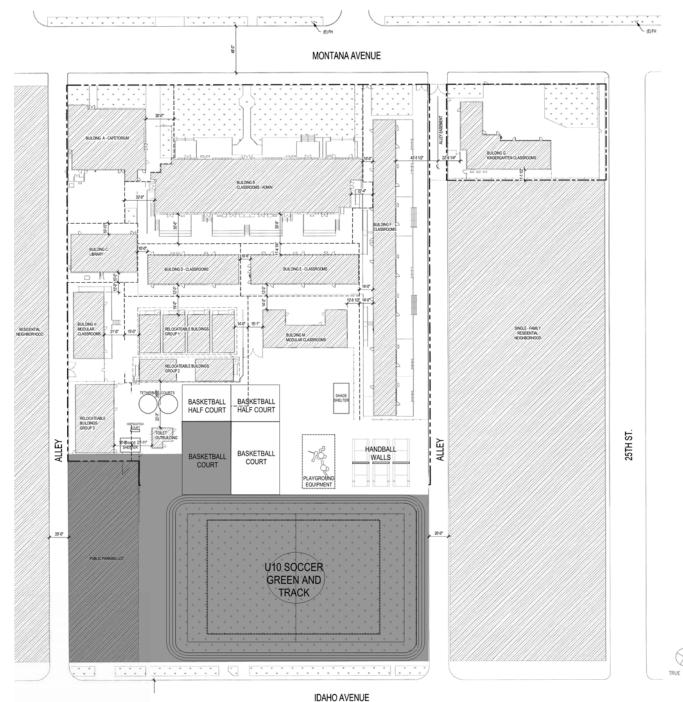


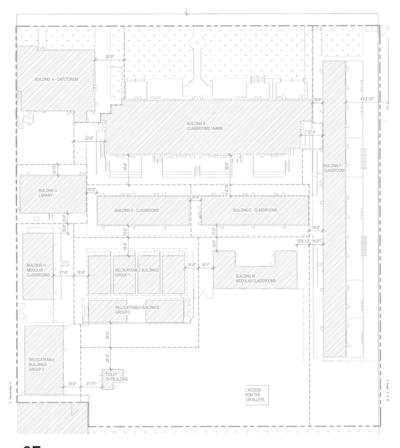


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Proposed Phasing: 1A Demo

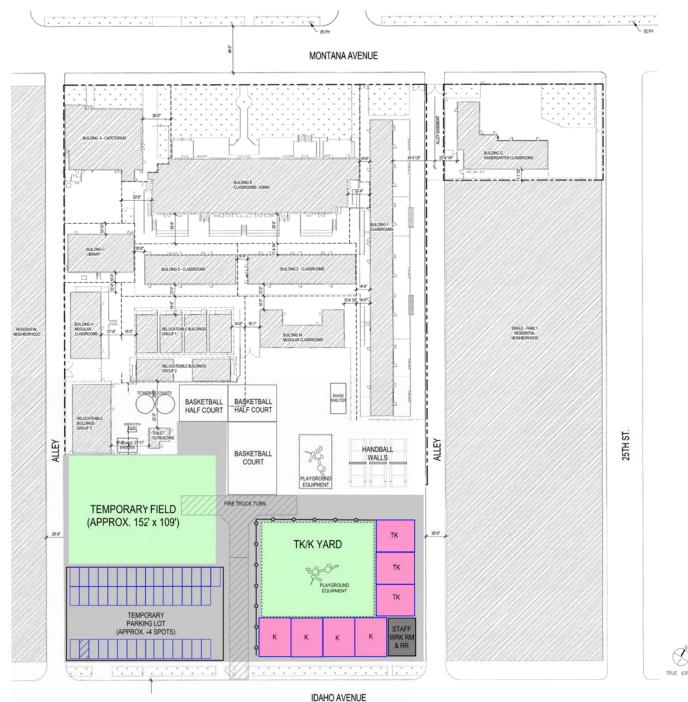


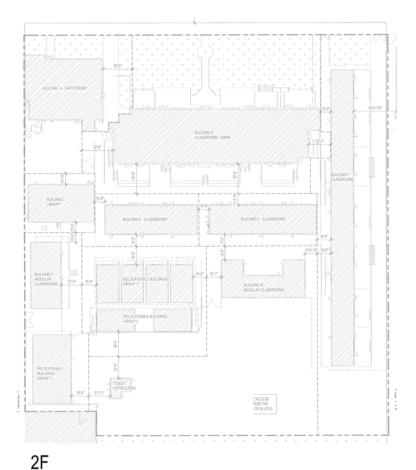






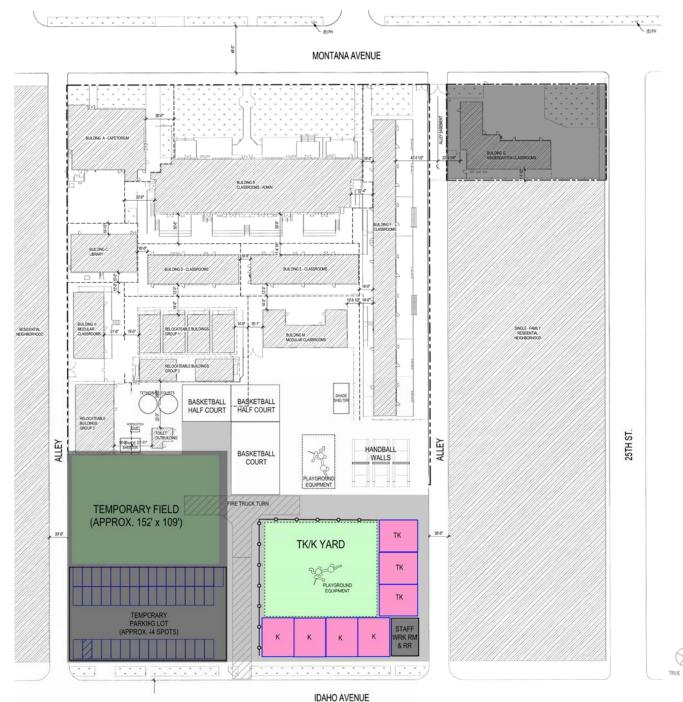
Proposed Phasing: 1A Build

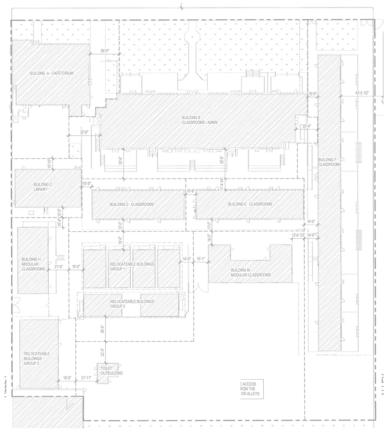






Proposed Phasing: 1B Demo

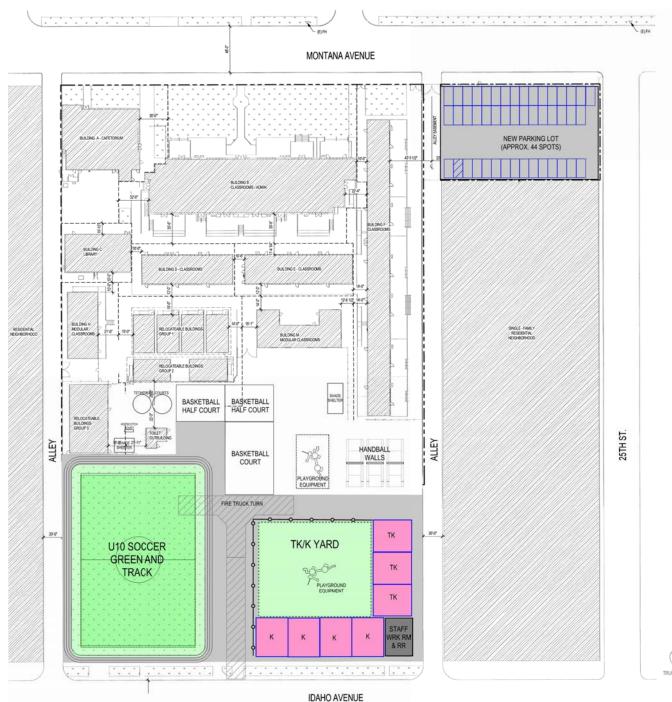


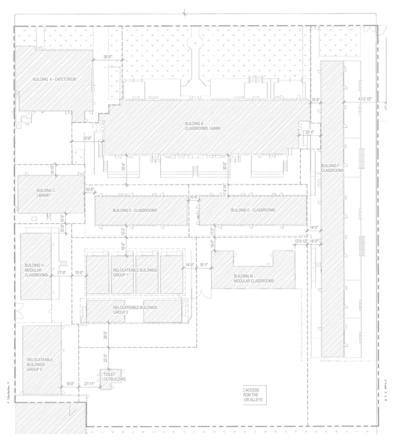






Proposed Phasing: 1B Build

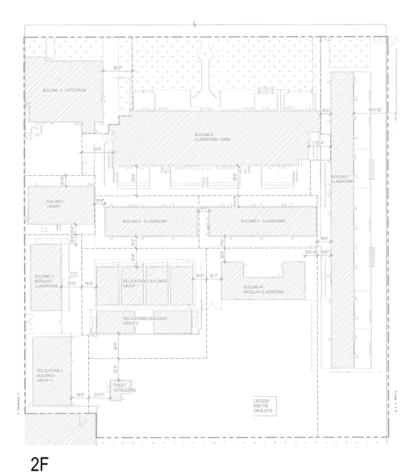




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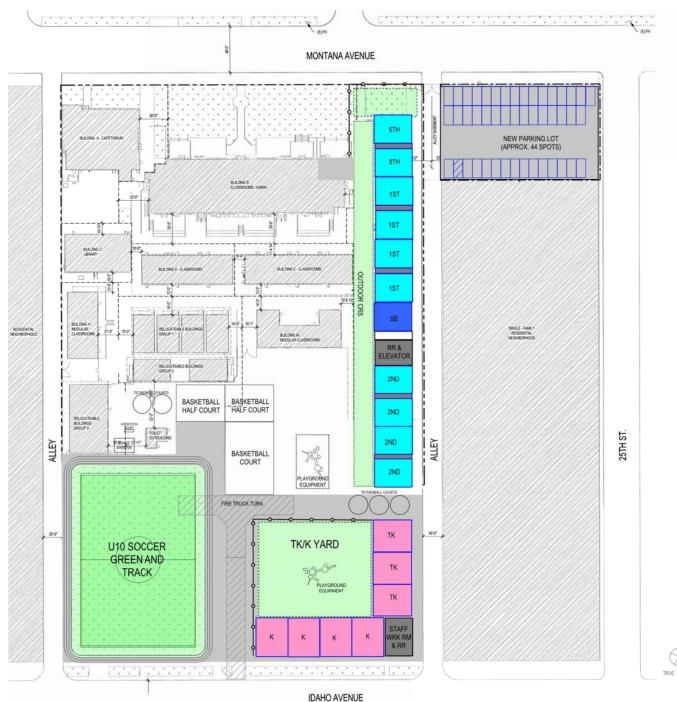


Proposed Phasing: 2 Demo 3 Classrooms to be reassigned MONTANA AVENUE NEW PARKING LOT (APPROX. 44 SPOTS) BASKETBALL HALF COURT BASKETBALL COURT PIRE TRUCK TURN TK/K YARD U10 SOCCER GREEN AND TRACK STAFF WRK RM & RR IDAHO AVENUE 1F





Proposed Phasing: 2 Build

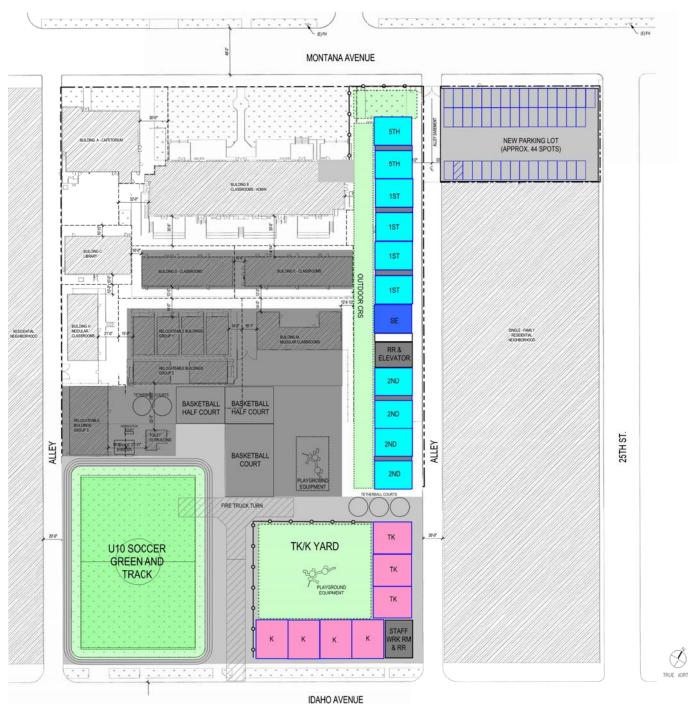




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Proposed Phasing: 3 Demo

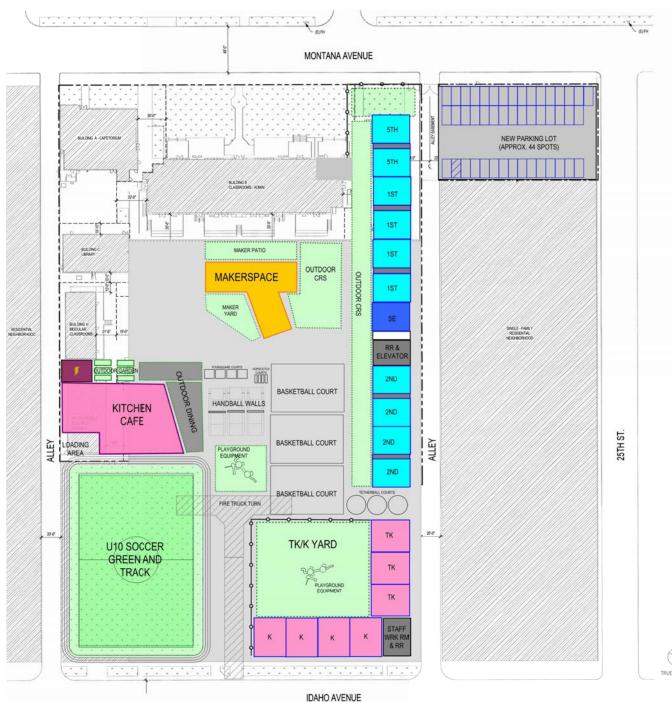




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Proposed Phasing: 3 Build

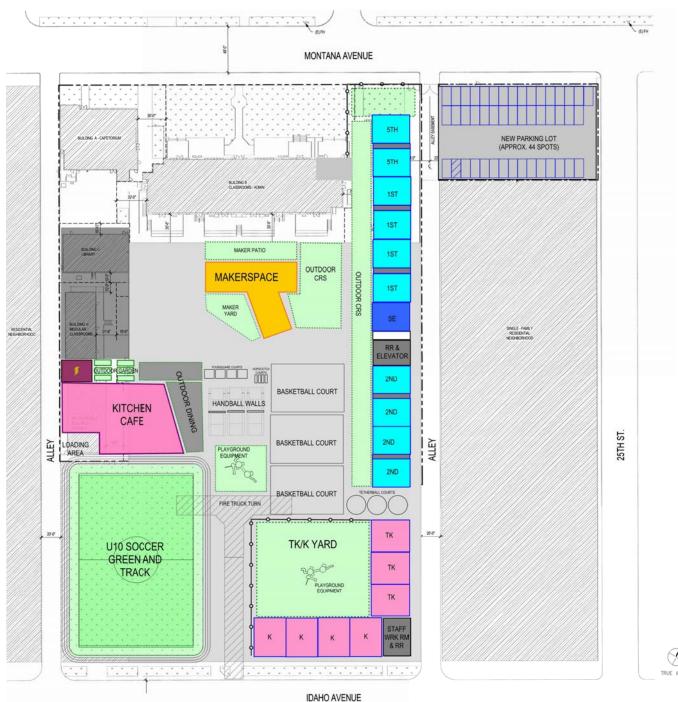


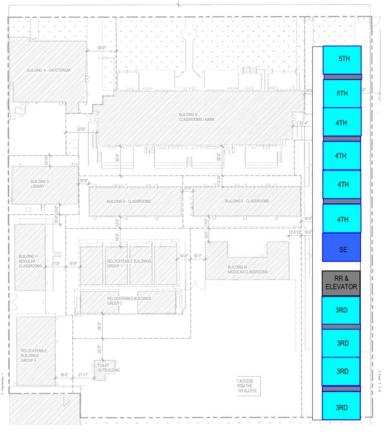






Proposed Phasing: 4 Demo

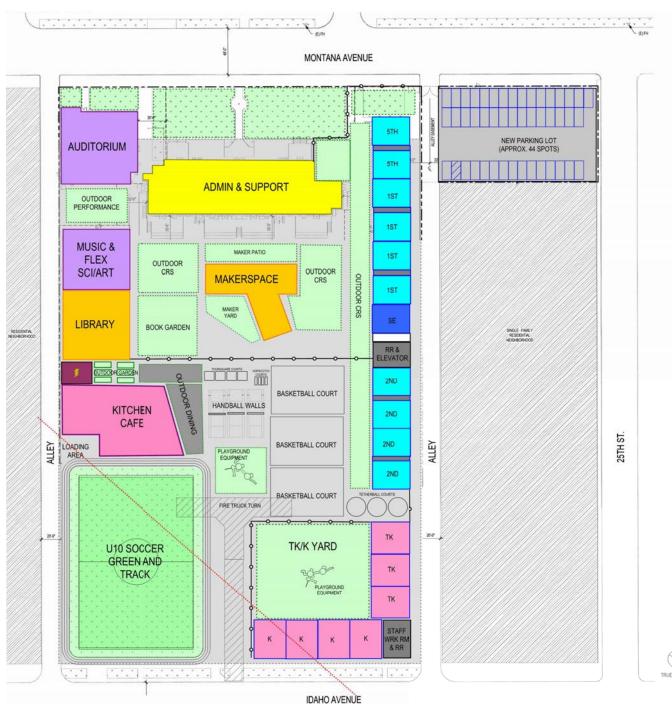


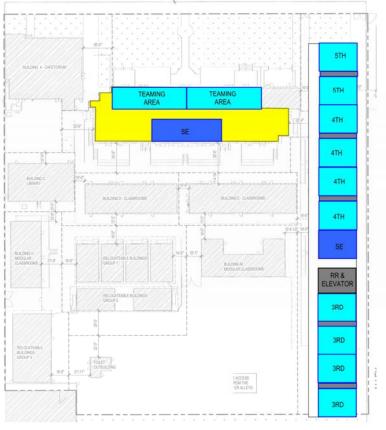


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Proposed Phasing: 4 Build





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