

RES. 00010

FORMULA

	2023-24 ALLOCATION	OTHER ALLOCATION	EXPENDITURES	BALANCE
EDISON	37,040.00		23,599.43	13,440.57
FRANKLIN	57,006.00		52,787.84	4,218.16
GRANT	50,289.00		60,175.01	(9,886.01)
MCKINLEY	37,600.00		36,870.10	729.90
MUIR	-		-	-
ROGERS	51,364.00		50,183.92	1,180.08
ROOSEVELT	55,047.00		49,603.22	5,443.78
WEBSTER	19,873.00		12,607.56	7,265.44
SMASH	19,747.00		23,576.02	(3,829.02)
MALIBU HIGH	26,982.00	220,000.00	166,422.88	80,559.12
ADAMS	77,670.00	80,000.00	131,259.52	26,410.48
LINCOLN	82,852.00		69,152.29	13,699.71
MALIBU MIDDLE	24,681.00		23,807.96	873.04
OLYMPIC	2,213.00	16,000.00	14,844.47	3,368.53
SAMOHAI	179,307.00	385,079.00	530,206.33	34,179.67
PBL	7,923.00		1,229.71	6,693.29
MALIBU ELEM	18,380.00		12,739.50	5,640.50
TOTAL	747,974.00	701,079.00	1,259,065.76	189,987.24

RES. 00021

STRETCH GRANT

	2023-24 ALLOCATION	OTHER ALLOCATION	EXPENDITURES	BALANCE
EDISON	37,445.00		32,662.71	4,782.29
FRANKLIN	57,630.00		50,235.05	7,394.95
GRANT	50,838.00		47,679.81	3,158.19
MCKINLEY	38,011.00		38,011.00	-
MUIR	-		-	-
ROGERS	51,970.00		51,713.00	257.00
ROOSEVELT	55,649.00		59,874.85	(4,225.85)
WEBSTER	-		-	-
SMASH	16,364.00		18,956.37	(2,592.37)
MALIBU HIGH			-	-
ADAMS	39,143.00		32,484.59	6,658.41
LINCOLN	40,369.00		30,787.15	9,581.85
MALIBU MIDDLE	-		-	-
OLYMPIC	731.00		-	731.00
SAMOHAI	59,233.00		58,097.34	1,135.66
PBL	2,617.00		6,789.42	(4,172.42)
MALIBU ELEM	-		-	-
TOTAL	450,000.00	-	427,291.29	22,708.71