

2022-23 ACTUALS VS ALLOCATION**Attachment 3****RES. 00010****FORMULA**

	2022-23 ALLOCATION	OTHER ALLOCATION	EXPENDITURES	BALANCE
EDISON	36,014.00		23,746.91	12,267.09
FRANKLIN	52,341.00		46,214.66	6,126.34
GRANT	50,662.00		70,706.08	(20,044.08)
MCKINLEY	39,991.00		41,768.50	(1,777.50)
MUIR	-		-	-
ROGERS	54,709.00		47,548.82	7,160.18
ROOSEVELT	62,884.00		55,938.72	6,945.28
WEBSTER	23,138.00		15,714.13	7,423.87
SMASH	22,140.00		23,504.25	(1,364.25)
MALIBU HIGH	29,480.00	105,000.00	214,211.79	(79,731.79)
ADAMS	82,562.00	80,000.00	162,973.22	(411.22)
LINCOLN	87,885.00		61,549.74	26,335.26
MALIBU MIDDLE	26,037.00		24,720.86	1,316.14
OLYMPIC	3,641.00	15,000.00	14,323.99	4,317.01
SAMOHAI	197,905.00	200,000.00	546,772.34	(148,867.34)
PBL	8,912.00		8,538.64	373.36
MALIBU ELEM	19,313.00		13,969.13	5,343.87
TOTAL	797,614.00	400,000.00	1,372,201.78	(174,587.78)

RES. 00021**STRETCH GRANT**

	2022-23 ALLOCATION	OTHER ALLOCATION	EXPENDITURES	BALANCE
EDISON	52,216.00		45,374.10	6,841.90
FRANKLIN	75,890.00		74,736.88	1,153.12
GRANT	73,455.00		73,455.00	-
MCKINLEY	54,516.00		54,512.55	3.45
MUIR	-		-	-
ROGERS	74,537.00		60,270.97	14,266.03
ROOSEVELT	79,677.00		79,677.00	-
WEBSTER	-		-	-
SMASH	24,417.00		24,417.00	-
MALIBU HIGH	-		-	-
ADAMS	57,695.00		58,696.42	(1,001.42)
LINCOLN	61,416.00		66,050.11	(4,634.11)
MALIBU MIDDLE	-		-	-
OLYMPIC	1,251.00		1,023.54	227.46
SAMOHAI	90,736.00		93,184.66	(2,448.66)
PBL	4,195.00		3,903.39	291.61
MALIBU ELEM	-		-	-
TOTAL	650,001.00	-	635,301.62	14,699.38