DESCRIPTION		A	В	С	D	E
DESCRIPTION   Impact   Impac				-	=	
REVENUE INCREASES			Cumulative	Cumulative	Cumulative	Cumulative
Adjust City of Mattle Joint Lear Joseph Carlo and Learning Services (1997) (1985) (198		DESCRIPTION	Impact	Impact	Impact	Impact
Adjust City of Mattle Joint Lear Joseph Carlo and Learning Services (1997) (1985) (198						
2 \$3.00.00 amusuls, Prograed to be at a \$226,077 which is a \$50,173 decrease to revenue. (94.77) (706,464) (770,574) (706,464) (770,574) (706,464) (770,574) (706,464) (770,574) (706,464) (770,574) (706,464) (770,474) (706,464) (770,474) (706,464) (770,474) (706,464) (770,474)	1		(93,173)	(186,346)	(279,519)	-
Reductions	2		(93,173)	(186,346)	(279,519)	-
Reductions	3	ACADEMICS/SCHOOL SITES	1 671 319	6 012 795	10 354 271	20 708 542
Reduce 1.9 FTE of T.A.Y. ElementaryModels Genore (Multiple Skeptert)	_					, ,
Reduce 4 0 FTE of Semondary English Language Art Teaching Services   283 200   566.460   7.99.890   1.519.390   3.038.780   Reduce 2 0 FTE of Semondary Mark Teaching Services   283 200   566.460   7.99.890   1.519.390   3.038.780   Reduce 2 0 FTE of Semondary English Excluding Services   283 200   566.460   7.99.890   1.519.390   3.038.780   Reduce 2 0 FTE of Semondary English Teaching Services   5.96.460   10.1322   15.193.380   3.038.780   10.1322						
Relative 2 DTTE of Modifies School & Secondary Science Teaching Services   50.64 (10.732)   75.96 (10.732)   15.933 (1	6	Reduce 4.0 FTE of Secondary English Language Arts Teaching Services		,		
PRoduce 0.1 FTE of Seconary Floration Services   50,646   101,322   151,338   303,376	7	Reduce 2.0 FTE of Secondary Math Teaching Services	253,230	506,460	759,690	1,519,380
10   Reduce 0.4 FTE of Secondary Froeting Services (Spanish)   50.066   101.022   151.926   3.03.876   151.926   1	8	Reduce 2.0 FTE of Middle School & Secondary Science Teaching Services	253,230	506,460	759,690	1,519,380
11   Reduce 0.2 FTE of Secondary Physical Education Tranching Services   10.22   20.25   43.03.07   607.75   607.75   73.05   607.75   73.05	9	Reduce 0.4 FTE of Secondary Elective Teaching Services	50,646	101,292	151,938	303,876
12 Reduce D. FTE Of Visual Performing Arts Teaching Services   101.292   202.594   303.876   776.0772   178.08411   179.0851   179			50,646	101,292	151,938	303,876
18 Reduce 10 FTE of Secondary Counseling Services			25,323	50,646	75,969	151,938
14   Reduce 0.5 FTE of Reading Teacher Services   53,308   126,816   189,024   379,848   180,000   180,0		5 5	101,292	202,584	303,876	607,752
15   Beduce 18.20 FTE of Classroom Teachers from General Fund by Attrition		, ,	-,	,		-
B USINESS SERVICES			63,308	,		
17   Reductions	15	Reduce 18.20 FTE of Classroom Teachers from General Fund by Attrition	-	2,670,158	5,340,316	10,680,631
17   Reductions	16	BUSINESS SERVICES	796 335	1 255 146	1 956 309	2 927 230
18   Return 1 o FTE MAD Management						
19  Retuce 3.0 FTE Leaf Custodiens			-	-		,
20  Reduce 1 0 FTE Print Shop Operator			-	-	_	
21 Himp Freeze   242,352			80.720	161.440	242.160	,
23   Trezze 1.0 FTE Fiscal Services Superviser of Payrol   294, 360   294,					,	,
24 Conference & Travel - Fiscal Services , Superintendent's Office, Board of Ed   257,070   514,140   771,210   1,028,280   603,579   804,772   26   District Vehicles - Restrict use by eliminating taking vehicles home   15,000   30,000   45,000   60,000   27   SUPERINTENDENT'S OFFICE   - 107,869   215,738   323,607   28   Reductions   - 107,869   215,738   323,607   27   28   Reduction   - 107,869   215,738   323,607   27   27   28   Reduction   - 107,869   215,738   323,607   27   28   Reduction   - 107,869   215,738   323,607   27   28   Reduction   - 107,869   215,738   323,607   28   Reduction   - 107,869   215,738   22   Reduction   - 107,869   - 107,869   215,738   22   Reduction   - 107,869   - 107	22	Freeze 1.0 FTE Assistant Director of Fiscal Services	168,762	-	-	-
201,193			73,590	147,180	294,360	294,360
District Vehicles - Restrict use by eliminating taking vehicles home			257,070	514,140	771,210	1,028,280
7 SUPERINTENDENT'S OFFICE	25	Contracted Services - Business Services	201,193	402,386	603,579	804,772
28 Reductions       -       107,869       215,738       323,607         29 Reduce 1.0 FTE Senior Office Specialist       -       107,869       215,738       323,607         30 Reduce 1.0 FTE Senior Office Specialist       -       -       -       -       -         31 HUMAN RESOURCES       176,997       352,794       529,191       696,388         32 Hiring Freeze       174,097       348,194       522,291       696,388         33 Freeze 1.0 FTE Director of Human Resources       174,097       348,194       522,291       696,388         4 Contracted Services - Human Resources       2,300       4,600       6,900       -         35 EDUCATION SERVICES       5,521,855       11,043,709       16,316,282       23,310,716         36 Reductions       1,178,587       2,357,174       3,825,761       5,294,348         37 Special Education       1,114,768       2,229,536       3,344,304       4,459,072         38 Reduce 1.6 FTE Psychologists       176,517       353,094       525,511       5,524,348         39 Reduce 2.0 FTE SLPAs       169,998       339,996       509,994       679,992         41 Reduce 3 FTE Special Ed classroom Teacher       376,894       163,438       295,551       706,008 <td< td=""><td>26</td><td>District Vehicles - Restrict use by eliminating taking vehicles home</td><td>15,000</td><td>30,000</td><td>45,000</td><td>60,000</td></td<>	26	District Vehicles - Restrict use by eliminating taking vehicles home	15,000	30,000	45,000	60,000
28 Reductions       -       107,869       215,738       323,607         29 Reduce 1.0 FTE Senior Office Specialist       -       107,869       215,738       323,607         30 Reduce 1.0 FTE Senior Office Specialist       -       -       -       -       -         31 HUMAN RESOURCES       176,997       352,794       529,191       696,388         32 Hiring Freeze       174,097       348,194       522,291       696,388         33 Freeze 1.0 FTE Director of Human Resources       174,097       348,194       522,291       696,388         4 Contracted Services - Human Resources       2,300       4,600       6,900       -         35 EDUCATION SERVICES       5,521,855       11,043,709       16,316,282       23,310,716         36 Reductions       1,178,587       2,357,174       3,825,761       5,294,348         37 Special Education       1,114,768       2,229,536       3,344,304       4,459,072         38 Reduce 1.6 FTE Psychologists       176,517       353,094       525,511       5,524,348         39 Reduce 2.0 FTE SLPAs       169,998       339,996       509,994       679,992         41 Reduce 3 FTE Special Ed classroom Teacher       376,894       163,438       295,551       706,008 <td< td=""><td></td><td>OUDEDINTENDENTIA OFFICE</td><td></td><td></td><td></td><td></td></td<>		OUDEDINTENDENTIA OFFICE				
29   Reduce 1.0 FTE Senior Office Specialist						
Reduce 1.0 FTE Administrative Assistant, Malibu Pathway	_		+	,		
HUMAN RESOURCES		·	+			·
Hiring Freeze   10 FTE Director of Human Resources   174,097   348,194   522,291   696,388   37   Freeze 1.0 FTE Director of Human Resources   2,300   4,600   6,900	30	Reduce 1.0 FTE Administrative Assistant, Mailbu Fathway	-	-	-	-
Hiring Freeze   174,097   348,194   522,291   696,388   33   Freeze 1.0 FTE Director of Human Resources   174,097   348,194   522,291   696,388   33   Freeze 1.0 FTE Director of Human Resources   2,300   4,600   6,900   -	31	HUMAN RESOURCES	176,397	352,794	529,191	696,388
34   Contracted Services - Human Resources   2,300   4,600   6,900	32	Hiring Freeze				
SEDUCATION SERVICES   5,521,855   11,043,709   16,316,282   23,310,716   36   Reductions   1,178,587   2,357,174   3,825,761   5,294,348   37   Special Education   1,114,768   2,229,536   3,344,304   4,459,072   38   Reduce 1.6 FTE Psychologists   176,517   353,034   529,551   706,068   39   Reduce 3.6 FTE Special Educasroom Teacher   316,894   633,768   950,662   1,267,575   360,068   39,0662   1,267,575   360,068   39,0662   1,267,575   360,068   39,0662   1,267,575   360,068   39,0662   1,267,575   360,068   39,0662   1,267,575   360,068   39,0662   1,267,575   360,068   360	33	Freeze 1.0 FTE Director of Human Resources	174,097	348,194	522,291	696,388
36 Reductions         1,178,587         2,357,174         3,825,761         5,294,348           37 Special Education         1,114,768         2,229,536         3,344,304         4,459,072           38 Reduce 1.6 FTE Psychologists         176,517         353,034         529,551         706,068           39 Reduce 3.6 FTE Special Ed classroom Teacher         316,894         633,788         950,682         1,267,576           40 Reduce 2.0 FTE SLPAs         169,998         339,996         509,994         679,992           41 Reduce 1.0 St office Specialist         75,524         151,048         226,572         302,096           42 Reduce 8 Paraeducators         317,168         634,336         951,504         1,268,672           43 Reduce Psych Interns by 40%         58,667         117,334         176,001         234,668           44 General Education         63,819         127,638         481,457         835,276           45 Reduce 9.6 FTE Instructional Coach - Early Learning         63,819         127,638         191,457         255,276           46 Reduce 2.0 FTE Instructional Coach - Elementary         -         -         290,000         580,000           47 Hiring Freeze         179,761         359,521         -         -           48 Freeze 1.0 FTE Directo	34	Contracted Services - Human Resources	2,300	4,600	6,900	-
36 Reductions         1,178,587         2,357,174         3,825,761         5,294,348           37 Special Education         1,114,768         2,229,536         3,344,304         4,459,072           38 Reduce 1.6 FTE Psychologists         176,517         353,034         529,551         706,068           39 Reduce 3.6 FTE Special Ed classroom Teacher         316,894         633,788         950,682         1,267,576           40 Reduce 2.0 FTE SLPAs         169,998         339,996         509,994         679,992           41 Reduce 1.0 Sr office Specialist         75,524         151,048         226,572         302,096           42 Reduce 8 Paraeducators         317,168         634,336         951,504         1,268,672           43 Reduce Psych Interns by 40%         58,667         117,334         176,001         234,668           44 General Education         63,819         127,638         481,457         835,276           45 Reduce 9.6 FTE Instructional Coach - Early Learning         63,819         127,638         191,457         255,276           46 Reduce 2.0 FTE Instructional Coach - Elementary         -         -         -         290,000         580,000           47 Hiring Freeze         179,761         359,521         -         -         -	35	EDUCATION SERVICES	5.521.855	11.043.709	16.316.282	23.310.716
37         Special Education         1,114,768         2,229,536         3,344,304         4,459,072           38         Reduce 1.6 FTE Psychologists         176,517         353,034         529,551         706,068           39         Reduce 2.0 FTE SLPAs         316,894         633,788         950,662         1,267,576           40         Reduce 2.0 FTE SLPAs         169,998         339,996         509,994         679,992           41         Reduce 1.0 Sr office Specialist         75,524         151,048         226,572         302,096           42         Reduce 8 Paraeducators         317,168         634,336         951,504         1,268,672           43         Reduce Psych Interns by 40%         56,667         117,334         176,001         234,668           44         General Education         63,819         127,638         481,457         355,276           45         Reduce 0.6 FTE Instructional Coach - Early Learning         63,819         127,638         191,457         255,276           46         Reduce 2.0 FTE Instructional Coach - Elementary         -         -         -         290,000         580,000           47         Hiring Freeze         179,761         359,521         -         -         -	36	Reductions			, ,	
38         Reduce 1.6 FTE Psychologists         176,517         353,034         529,551         706,068           39         Reduce 3.6 FTE Special Ed classroom Teacher         316,894         633,788         950,682         1,267,576           40         Reduce 2.0 FTE SLPAs         169,998         339,996         509,994         679,992           41         Reduce 1.0 Sr office Specialist         75,524         151,048         226,572         302,096           42         Reduce Paraeducators         317,168         634,336         951,504         1,268,672           43         Reduce Psych Interns by 40%         58,667         117,334         176,001         234,668           44         General Education         63,819         127,638         481,457         835,276           45         Reduce 0.6 FTE Instructional Coach - Early Learning         63,819         127,638         191,457         255,276           46         Reduce 2.0 FTE Instructional Coach - Elementary         -         -         -         290,000         580,000           47         Hiring Freeze         179,761         359,521         -         -         -           48         Freeze 1.0 FTE Director of Curriculum & Instruction         179,761         359,521         - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
39         Reduce 3.6 FTE Special Ed classroom Teacher         316,894         633,788         950,682         1,267,576           40         Reduce 2.0 FTE SLPAs         169,998         339,996         509,994         679,992           41         Reduce 1.0 Sr office Specialist         75,524         151,048         226,572         302,096           42         Reduce 8 Paraeducators         317,168         634,336         991,504         1,268,672           43         Reduce Psych Interns by 40%         58,667         117,334         176,001         234,668           44         General Education         63,819         127,638         481,457         835,276           45         Reduce 0.6 FTE Instructional Coach - Early Learning         63,819         127,638         191,457         255,276           46         Reduce 2.0 FTE Instructional Coach - Elementary         -         -         290,000         580,000           47         Hiring Freeze         179,761         359,521         -         -         -           48         Freeze 1.0 FTE Director of Curriculum & Instruction         179,761         359,521         -         -         -           49         Contracted Services - Education Services         681,170         1,362,340 <th< td=""><td>38</td><td>Reduce 1.6 FTE Psychologists</td><td></td><td></td><td></td><td></td></th<>	38	Reduce 1.6 FTE Psychologists				
41       Reduce 1.0 Sr office Specialist       75,524       151,048       226,572       302,096         42       Reduce 8 Paraeducators       317,168       634,336       951,504       1,268,672         43       Reduce Psych Interns by 40%       58,667       117,334       176,001       234,668         44       General Education       63,819       127,638       481,457       835,276         45       Reduce 0.6 FTE Instructional Coach - Early Learning       63,819       127,638       191,457       255,276         45       Reduce 2.0 FTE Instructional Coach - Elementary       -       -       290,000       580,000         47       Hiring Freeze       179,761       359,521       -       -       -         48       Freeze 1.0 FTE Director of Curriculum & Instruction       179,761       359,521       -       -         49       Contracted Services - Education Services       681,170       1,362,340       2,043,510       4,087,020         50       Postpone       3,482,337       6,964,674       10,447,011       13,929,348         51       GSH Technology Refresh       1,000,000       3,000,000       4,000,000         52       Textbook Adoptions       1,500,000       3,000,000       4,000,000 </td <td>39</td> <td>Reduce 3.6 FTE Special Ed classroom Teacher</td> <td></td> <td></td> <td></td> <td></td>	39	Reduce 3.6 FTE Special Ed classroom Teacher				
42       Reduce 8 Paraeducators       317,168       634,336       951,504       1,268,672         43       Reduce Psych Interns by 40%       58,667       117,334       176,001       234,668         44       General Education       63,819       127,638       481,457       835,276         45       Reduce 0.6 FTE Instructional Coach - Early Learning       63,819       127,638       191,457       255,276         46       Reduce 2.0 FTE Instructional Coach - Elementary       -       -       290,000       580,000         47       Hiring Freeze       179,761       359,521       -       -         48       Freeze 1.0 FTE Director of Curriculum & Instruction       179,761       359,521       -       -         49       Contracted Services - Education Services       681,170       1,362,340       2,043,510       4,087,020         50       Postpone       3,482,337       6,964,674       10,447,011       13,929,348         51       GSH Technology Refresh       1,500,000       2,000,000       3,000,000       4,500,000         52       Textbook Adoptions       1,500,000       3,000,000       4,500,000       6,000,000         53       Specifically Identified Professional Development       982,337       1,96	40	Reduce 2.0 FTE SLPAs	169,998	339,996	509,994	679,992
43       Reduce Psych Interns by 40%       58,667       117,334       176,001       234,668         44       General Education       63,819       127,638       481,457       835,276         45       Reduce 0.6 FTE Instructional Coach - Early Learning       63,819       127,638       191,457       255,276         46       Reduce 2.0 FTE Instructional Coach - Elementary       -       -       290,000       580,000         47       Hiring Freeze       179,761       359,521       -       -         48       Freeze 1.0 FTE Director of Curriculum & Instruction       179,761       359,521       -       -         49       Contracted Services - Education Services       681,170       1,362,340       2,043,510       4,087,020         50       Postpone       3,482,337       6,964,674       10,447,011       13,929,348         51       GSH Technology Refresh       1,500,000       2,000,000       3,000,000       4,500,000         52       Textbook Adoptions       1,500,000       3,000,000       4,500,000       6,000,000         53       Specifically Identified Professional Development       982,337       1,964,674       2,947,011       3,929,348         54       TOTAL REDUCTIONS AS OF 2022-23 PROPSED BUDGET 6/23/2022		Reduce 1.0 Sr office Specialist	75,524	151,048	226,572	302,096
44 General Education       63,819       127,638       481,457       835,276         45 Reduce 0.6 FTE Instructional Coach - Early Learning       63,819       127,638       191,457       255,276         46 Reduce 2.0 FTE Instructional Coach - Elementary       -       -       290,000       580,000         47 Hiring Freeze       179,761       359,521       -       -         48 Freeze 1.0 FTE Director of Curriculum & Instruction       179,761       359,521       -       -         49 Contracted Services - Education Services       681,170       1,362,340       2,043,510       4,087,020         50 Postpone       3,482,337       6,964,674       10,447,011       13,929,348         51 GSH Technology Refresh       1,000,000       2,000,000       3,000,000       4,000,000         52 Textbook Adoptions       1,500,000       3,000,000       4,500,000       6,000,000         53 Specifically Identified Professional Development       982,337       1,964,674       2,947,011       3,929,348         54 TOTAL REDUCTIONS AS OF 2022-23 PROPSED BUDGET 6/23/2022       8,072,732       18,585,967       29,092,272       47,966,492         55 Total Reductions as of 2022-23 Third Budget Revision 5/19/2022       (8,072,732)       (19,348,869)       (30,307,642)       (50,328,478)   <			317,168	634,336	951,504	
45       Reduce 0.6 FTE Instructional Coach - Early Learning       63,819       127,638       191,457       255,276         46       Reduce 2.0 FTE Instructional Coach - Elementary       -       -       290,000       580,000         47       Hiring Freeze       179,761       359,521       -       -         48       Freeze 1.0 FTE Director of Curriculum & Instruction       179,761       359,521       -       -         49       Contracted Services - Education Services       681,170       1,362,340       2,043,510       4,087,020         50       Postpone       3,482,337       6,964,674       10,447,011       13,929,348         51       GSH Technology Refresh       1,000,000       2,000,000       3,000,000       4,000,000         52       Textbook Adoptions       1,500,000       3,000,000       4,500,000       6,000,000         53       Specifically Identified Professional Development       982,337       1,964,674       2,947,011       3,929,348         54       TOTAL REDUCTIONS AS OF 2022-23 PROPSED BUDGET 6/23/2022       8,072,732       18,585,967       29,092,272       47,966,492         55       Total Reductions as of 2022-23 Third Budget Revision 5/19/2022       (8,072,732)       (19,348,869)       (30,307,642)       (50,328,478)						
46       Reduce 2.0 FTE Instructional Coach - Elementary       -       -       290,000       580,000         47       Hiring Freeze       179,761       359,521       -       -         48       Freeze 1.0 FTE Director of Curriculum & Instruction       179,761       359,521       -       -         49       Contracted Services - Education Services       681,170       1,362,340       2,043,510       4,087,020         50       Postpone       3,482,337       6,964,674       10,447,011       13,929,348         51       GSH Technology Refresh       1,000,000       2,000,000       3,000,000       4,000,000         52       Textbook Adoptions       1,500,000       3,000,000       4,500,000       6,000,000         53       Specifically Identified Professional Development       982,337       1,964,674       2,947,011       3,929,348         54       TOTAL REDUCTIONS AS OF 2022-23 PROPSED BUDGET 6/23/2022       8,072,732       18,585,967       29,092,272       47,966,492         55       Total Reductions as of 2022-23 Third Budget Revision 5/19/2022       (8,072,732)       (19,348,869)       (30,307,642)       (50,328,478)					•	
47 Hiring Freeze       179,761       359,521       -       -         48 Freeze 1.0 FTE Director of Curriculum & Instruction       179,761       359,521       -       -         49 Contracted Services - Education Services       681,170       1,362,340       2,043,510       4,087,020         50 Postpone       3,482,337       6,964,674       10,447,011       13,929,348         51 GSH Technology Refresh       1,000,000       2,000,000       3,000,000       4,000,000         52 Textbook Adoptions       1,500,000       3,000,000       4,500,000       6,000,000         53 Specifically Identified Professional Development       982,337       1,964,674       2,947,011       3,929,348         54 TOTAL REDUCTIONS AS OF 2022-23 PROPSED BUDGET 6/23/2022       8,072,732       18,585,967       29,092,272       47,966,492         55 Total Reductions as of 2022-23 Third Budget Revision 5/19/2022       (8,072,732)       (19,348,869)       (30,307,642)       (50,328,478)			63,819	127,638		
48 Freeze 1.0 FTE Director of Curriculum & Instruction       179,761       359,521       -       -         49 Contracted Services - Education Services       681,170       1,362,340       2,043,510       4,087,020         50 Postpone       3,482,337       6,964,674       10,447,011       13,929,348         51 GSH Technology Refresh       1,000,000       2,000,000       3,000,000       4,000,000         52 Textbook Adoptions       1,500,000       3,000,000       4,500,000       6,000,000         53 Specifically Identified Professional Development       982,337       1,964,674       2,947,011       3,929,348         54 TOTAL REDUCTIONS AS OF 2022-23 PROPSED BUDGET 6/23/2022       8,072,732       18,585,967       29,092,272       47,966,492         55 Total Reductions as of 2022-23 Third Budget Revision 5/19/2022       (8,072,732)       (19,348,869)       (30,307,642)       (50,328,478)		,	470 704	-	290,000	580,000
49 Contracted Services - Education Services       681,170       1,362,340       2,043,510       4,087,020         50 Postpone       3,482,337       6,964,674       10,447,011       13,929,348         51 GSH Technology Refresh       1,000,000       2,000,000       3,000,000       4,000,000         52 Textbook Adoptions       1,500,000       3,000,000       4,500,000       6,000,000         53 Specifically Identified Professional Development       982,337       1,964,674       2,947,011       3,929,348         54 TOTAL REDUCTIONS AS OF 2022-23 PROPSED BUDGET 6/23/2022       8,072,732       18,585,967       29,092,272       47,966,492         55 Total Reductions as of 2022-23 Third Budget Revision 5/19/2022       (8,072,732)       (19,348,869)       (30,307,642)       (50,328,478)				·	-	-
50 Postpone       3,482,337       6,964,674       10,447,011       13,929,348         51 GSH Technology Refresh       1,000,000       2,000,000       3,000,000       4,000,000         52 Textbook Adoptions       1,500,000       3,000,000       4,500,000       6,000,000         53 Specifically Identified Professional Development       982,337       1,964,674       2,947,011       3,929,348         54 TOTAL REDUCTIONS AS OF 2022-23 PROPSED BUDGET 6/23/2022       8,072,732       18,585,967       29,092,272       47,966,492         55 Total Reductions as of 2022-23 Third Budget Revision 5/19/2022       (8,072,732)       (19,348,869)       (30,307,642)       (50,328,478)					2 0/2 540	4 097 020
51 GSH Technology Refresh       1,000,000       2,000,000       3,000,000       4,000,000         52 Textbook Adoptions       1,500,000       3,000,000       4,500,000       6,000,000         53 Specifically Identified Professional Development       982,337       1,964,674       2,947,011       3,929,348         54 TOTAL REDUCTIONS AS OF 2022-23 PROPSED BUDGET 6/23/2022       8,072,732       18,585,967       29,092,272       47,966,492         55 Total Reductions as of 2022-23 Third Budget Revision 5/19/2022       (8,072,732)       (19,348,869)       (30,307,642)       (50,328,478)	_					
52 Textbook Adoptions       1,500,000       3,000,000       4,500,000       6,000,000         53 Specifically Identified Professional Development       982,337       1,964,674       2,947,011       3,929,348         54 TOTAL REDUCTIONS AS OF 2022-23 PROPSED BUDGET 6/23/2022       8,072,732       18,585,967       29,092,272       47,966,492         55 Total Reductions as of 2022-23 Third Budget Revision 5/19/2022       (8,072,732)       (19,348,869)       (30,307,642)       (50,328,478)		·				
53       Specifically Identified Professional Development       982,337       1,964,674       2,947,011       3,929,348         54       TOTAL REDUCTIONS AS OF 2022-23 PROPSED BUDGET 6/23/2022       8,072,732       18,585,967       29,092,272       47,966,492         55       Total Reductions as of 2022-23 Third Budget Revision 5/19/2022       (8,072,732)       (19,348,869)       (30,307,642)       (50,328,478)	_	9.7				
54 TOTAL REDUCTIONS AS OF 2022-23 PROPSED BUDGET 6/23/2022         8,072,732         18,585,967         29,092,272         47,966,492           55 Total Reductions as of 2022-23 Third Budget Revision 5/19/2022         (8,072,732)         (19,348,869)         (30,307,642)         (50,328,478)	_	·				
55         Total Reductions as of 2022-23 Third Budget Revision 5/19/2022         (8,072,732)         (19,348,869)         (30,307,642)         (50,328,478)	33		302,337	1,304,074	2,341,011	5,525,546
55         Total Reductions as of 2022-23 Third Budget Revision 5/19/2022         (8,072,732)         (19,348,869)         (30,307,642)         (50,328,478)	54	TOTAL REDUCTIONS AS OF 2022-23 PROPSED BUDGET 6/23/2022	8,072,732	18,585,967	29,092,272	47,966,492
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