

2021-22 ACTUALS VS ALLOCATION
Attachment 3
RES. 00010
FORMULA

	2021-22 ALLOCATION	OTHER ALLOCATION	EXPENDITURES	BALANCE
EDISON	40,026.00		19,582.01	20,443.99
FRANKLIN	62,324.00		54,606.28	7,717.72
GRANT	53,741.00		53,038.48	702.52
MCKINLEY	39,279.00		38,393.08	885.92
MUIR	24,631.00		11,768.85	12,862.15
ROGERS	45,437.00		35,965.77	9,471.23
ROOSEVELT	62,884.00		59,974.66	2,909.34
WEBSTER	23,138.00		13,781.34	9,356.66
SMASH	22,140.00		19,249.86	2,890.14
MALIBU HIGH	35,547.00	40,000.00	144,282.08	(68,735.08)
ADAMS	91,854.00	80,000.00	132,774.94	39,079.06
LINCOLN	102,307.00		65,582.43	36,724.57
MALIBU MIDDLE	31,844.00		31,253.99	590.01
OLYMPIC	3,640.00	3,000.00	4,471.95	2,168.05
SAMOHAI	204,575.00	96,315.00	389,301.10	(88,411.10)
PBL	8,923.00		10,841.25	(1,918.25)
MALIBU ELEM	20,899.00		18,050.32	2,848.68
TOTAL	873,189.00	219,315.00	1,102,918.39	(10,414.39)

RES. 00021
STRETCH GRANT

	2021-22 ALLOCATION	OTHER ALLOCATION	EXPENDITURES	BALANCE
EDISON	50,955.00		48,408.05	2,546.95
FRANKLIN	79,342.00		51,389.43	27,952.57
GRANT	68,415.00		58,163.29	10,251.71
MCKINLEY	50,005.00		49,893.59	111.41
MUIR	31,357.00		31,357.00	-
ROGERS	57,844.00		44,950.87	12,893.13
ROOSEVELT	80,055.00		57,934.01	22,120.99
WEBSTER	11,936.00		424.48	11,511.52
SMASH	22,567.00		21,016.55	1,550.45
MALIBU HIGH	35,811.00		27,787.87	8,023.13
ADAMS	56,359.00		55,590.48	768.52
LINCOLN	62,773.00		58,167.62	4,605.38
MALIBU MIDDLE	19,187.00		3,246.09	15,940.91
OLYMPIC	1,514.00		830.95	683.05
SAMOHAI	85,103.00		33,898.15	51,204.85
PBL	3,711.00		3,887.78	(176.78)
MALIBU ELEM	10,780.00		9,829.18	950.82
TOTAL	727,714.00	-	556,775.39	170,938.61