



Superintendent's Budget Advisory Committee

Monday, March 30, 2020 **SBAC Meeting #3**

Meeting Outcomes

At the end of the March 2, 2020 SBAC meeting, members will have:

1. Provided input into additional realignment proposals
2. Understood the personnel impact on the budget
3. Provided feedback on the first realignment proposal

Agenda

1. Welcome and Meeting Overview
2. Roadmap: *What would you like to add?*
3. Financial Context – Personnel Impact on Budget
1. Presentation and Discussion of Realignment Proposal #1:
Bilingual Community Liaisons >> Family Resource Centers
4. Next Steps and Closing

Next Meeting Dates

Meeting # 4 – Monday 04/20/2020, 4:00pm – 7:00pm via Zoom

Meeting # 6 – Monday 05/11/2020, 4:00pm – 7:00pm ?

Meeting # 7 – Monday 06/01/2020, 4:00pm – 7:00pm ?