

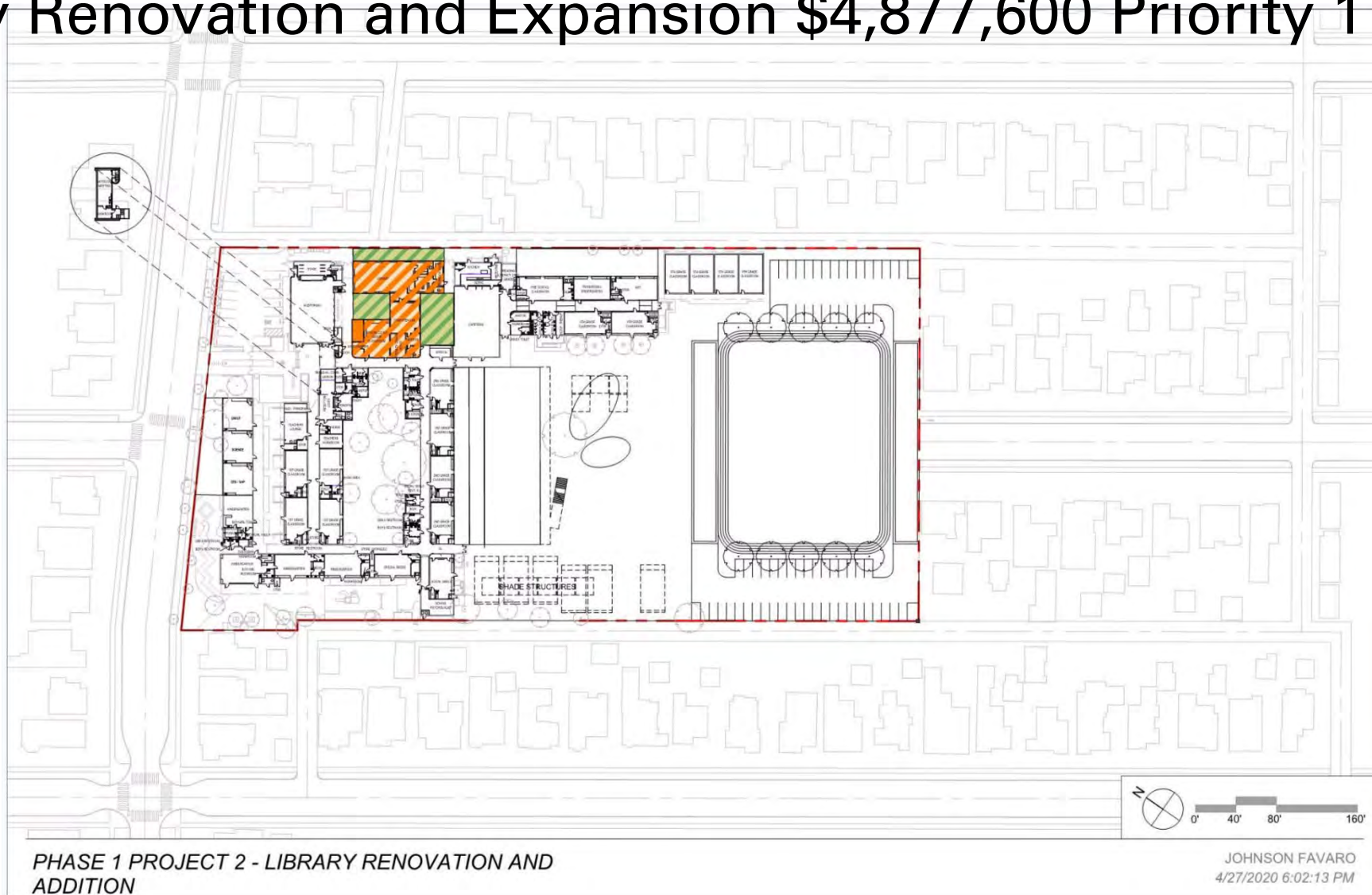
Scenario 3: Everyone gets something, nothing too large

Site	Project Name	Renovation or New	ROM Construction Cost Estimate	Estimated Total Project Cost	Per School Allocation
Grant ES	Library Renovation and Expansion	Renovation and New	\$3,484,000	\$4,877,600	
Grant ES	Courtyard Renovation	Renovation	\$654,000	\$915,600	
Grant ES	Pre-K/Kindergarten Consolidation	Renovation	\$1,675,000	\$2,345,000	\$8,138,200
Will Rogers ES	Outdoor Classrooms	Renovation	\$4,082,000	\$5,714,800	
Will Rogers ES	Interim Food Services, Learning Garden and Parking Lot	New and Renovation	\$2,910,000	\$4,074,000	\$9,788,800
Edison L.A.	Renovations to Administration / Community Support / Library Spaces	New and Renovation	\$1,892,338	\$2,649,273	
Edison L.A.	HVAC Project	Renovation	\$500,000	\$700,000	\$3,349,273
Franklin E.S.	Makerspace	New	\$5,042,384	\$7,059,338	
Franklin E.S.	PK/TK Satellite Campus Improvements	Renovation	\$2,160,511	\$3,024,715	
Franklin E.S.	Bldg B. Front Lawn Improvements	Site Renovation	\$1,121,090	\$1,569,526	
Franklin E.S.	Patio/Outdoor Classroom Improvements	Site Renovation	\$1,607,812	\$2,250,937	\$13,904,516
McKinley ES	Library and Science Room Renovation	Reno	\$350,000	\$490,000	
McKinley ES	Historic Courtyard Renovation	New and Renovation	\$3,197,000	\$4,475,800	
McKinley ES	Southwest Exit Stair and Elevator Replacement	New	\$1,874,000	\$2,623,600	
McKinley ES	MPR Cafeteria, Outdoor Lunch and Learning Garden	New and Renovation	\$1,995,000	\$2,793,000	\$10,382,400
SMASH-Muir ES	TBD	Renovation	\$1,400,000	\$1,960,000	\$1,960,000
Roosevelt E.S.	PK/TK/K Classrooms & Play Areas (Phase 1)	New	\$11,732,826	\$16,425,956	\$16,425,956
JAMS	6th Grade Cohort	Renovation and New Outdoor Deck	\$3,758,587	\$5,262,022	
JAMS	Campus Entry / Avenue	Renovation	\$224,243	\$313,940	
JAMS	Eighth Grade Courtyard	Renovation	\$344,062	\$481,687	
JAMS	Library	Renovation and New Outdoor Deck	\$1,161,793	\$1,626,510	\$7,684,159
Lincoln MS	Bldg 500 & related site renovation + Track & Field Shade + Security Kiosk Shade	Renovation + New	\$6,265,113	\$8,771,158	
Lincoln MS	Bldg 400 & related site renovation	Renovation	\$1,918,178	\$2,685,449	
Lincoln MS	East Wing/300 Renovation	Renovation	\$2,300,000	\$3,220,000	\$14,676,607
Obama Center	Renovate 2 Classrooms into Make Spaces	Renovation	\$350,000	\$490,000	\$490,000

\$86,799,912

Grant E.S.

Library Renovation and Expansion \$4,877,600 Priority 1



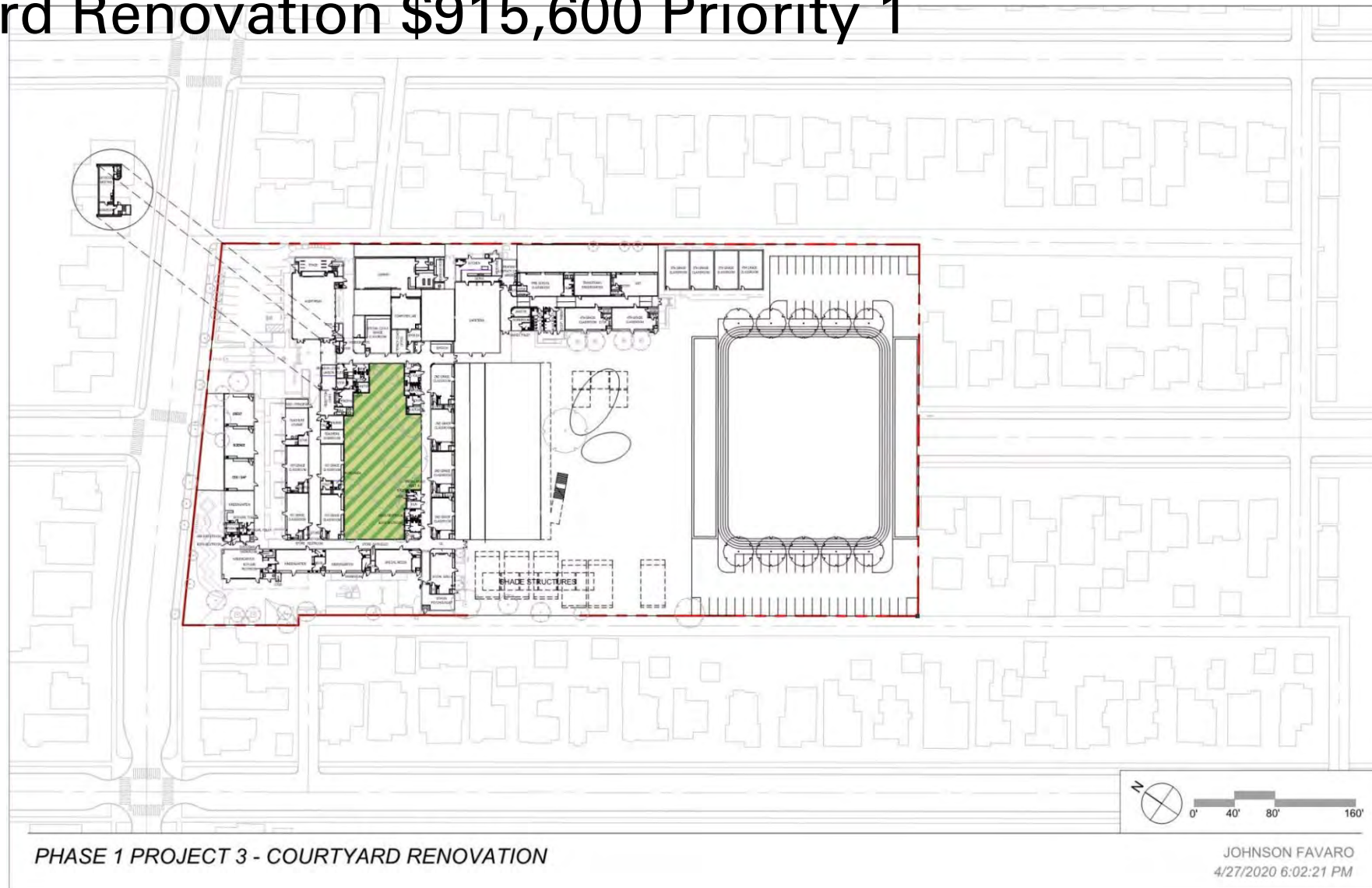
Grant E.S.

Library Renovation and Expansion \$4,877,600 Priority 1



Grant E.S.

Courtyard Renovation \$915,600 Priority 1



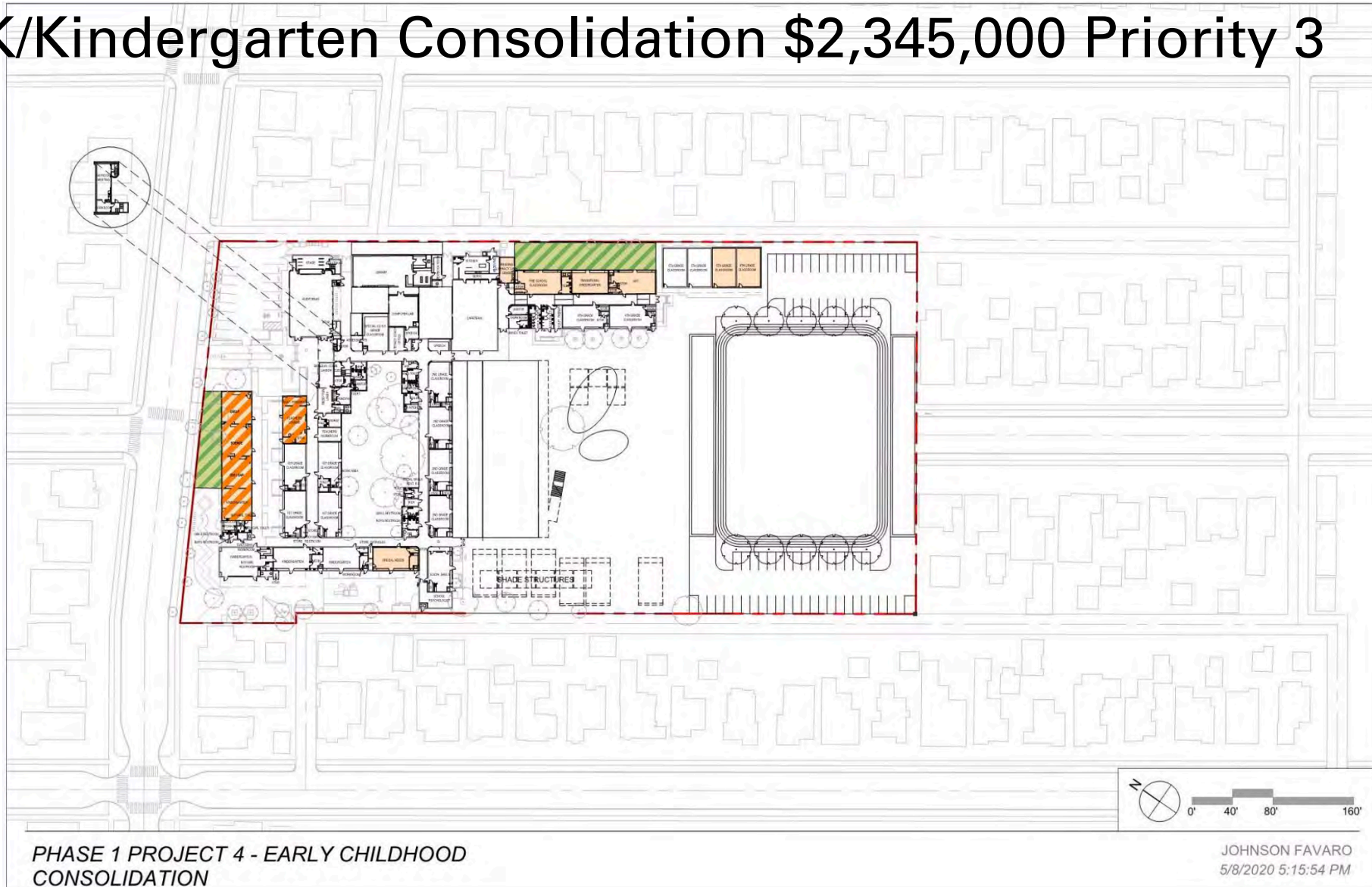
Grant E.S.

Courtyard Renovation \$915,600 Priority 1



Grant E.S.

Pre-K/Kindergarten Consolidation \$2,345,000 Priority 3



Grant E.S.

Pre-K/Kindergarten Consolidation \$2,345,000 Priority 3

SMMUSD GRANT ELEMENTARY SCHOOL CAMPUS MASTER PLAN

CANDIDATE FIRST PROJECTS



NEW EARLY EDUCATION CLASSROOMS (PRE-K/ T-K) Each classroom will have vertically retracting overhead doors facing out to outdoor classrooms, shown right.

Will Rogers E.S.

Outdoor Classrooms \$5,714,800 Priority 3



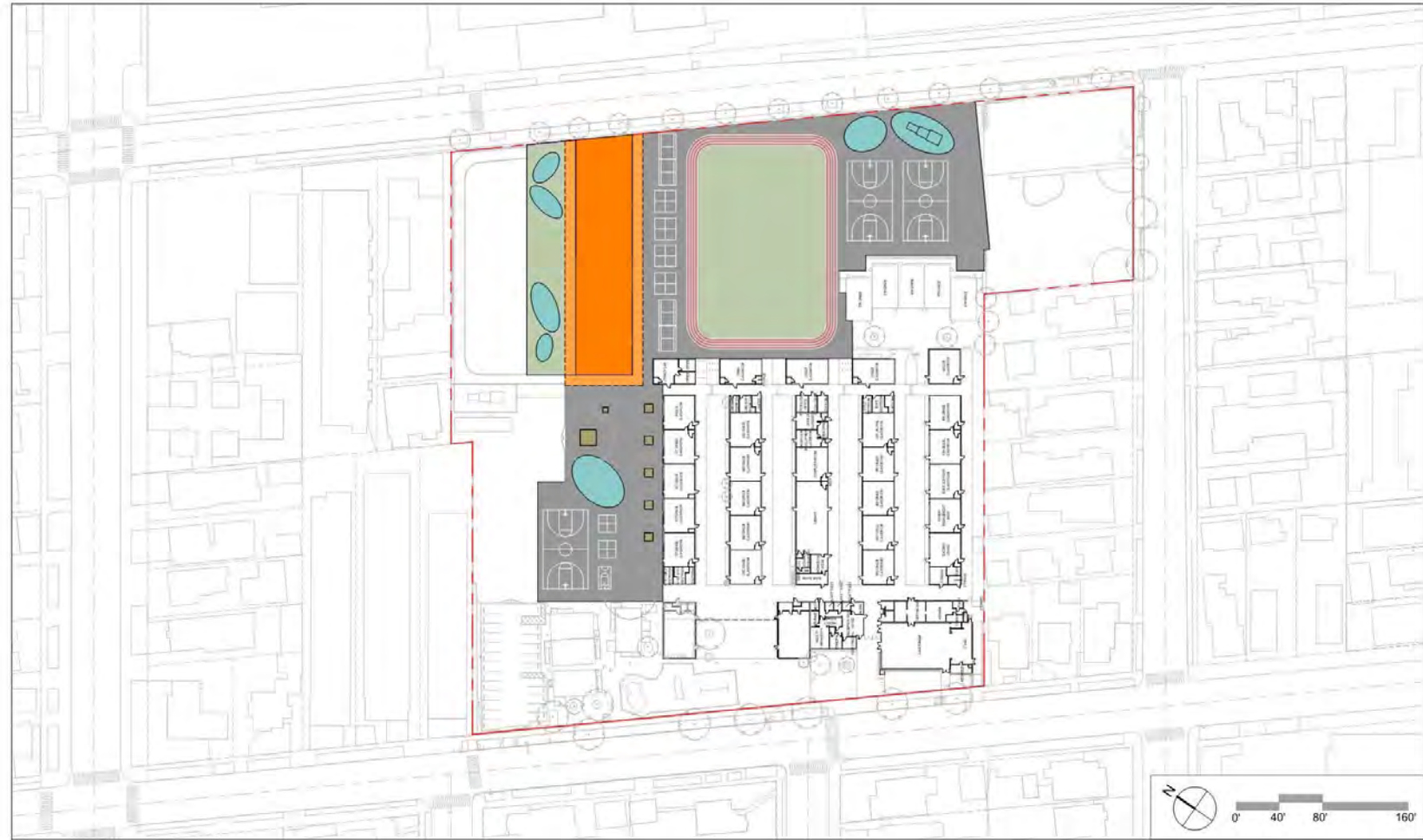
Will Rogers E.S.

Outdoor Classrooms \$5,714,800 Priority 3



Will Rogers E.S.

Interim Food Services, Learning Garden and Parking Lot \$4,074,000
Priority 3



PHASE 1 - PROJECT 1 NEW 1-STORY CLASSROOM BLDG
AND FIELD

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Will Rogers E.S.

Interim Food Services, Learning Garden and Parking Lot \$4,074,000 Priority 3

CANDIDATE FIRST PROJECTS

Project 4: New Modular Kitchen, Servery and Lunch Shelter

- A modular kitchen and servery with associated lunch shelter would relieve this school's auditorium of food services operations enhancing its use as a multi-purpose assembly and instruction room
- The new facility would be located at the southeast corner of campus along with a new learning garden and parking lot
- Utilities brought to the modular facility site would be left in place for the future permanent multipurpose culinary cafe identified in the education specifications and the long term program fit.
- This project is independent of all other Group 1 projects

PROJECT 4 KEY TO SITE PLAN

- 1 Modular kitchen and servery
- 2 New lunch shelter
- 3 New learning garden
- 4 New south parking lot
- 5 Repurposed kitchen and servery

PROJECT 4 COSTS

Component	Area	\$/SF	\$
Site demolitions, preparation and utilities	29,480	\$15	450,000
Modular facility (\$450/SF)	2,075	\$450	930,000
Kitchen equipment (\$250/SF)	2,075	\$250	420,000
Learning garden	4,000	\$15	60,000
Lunch shelter	1,950	\$210	410,000
Parking lot and landscape	23,405	\$20	440,000
Total:			\$2,910,000

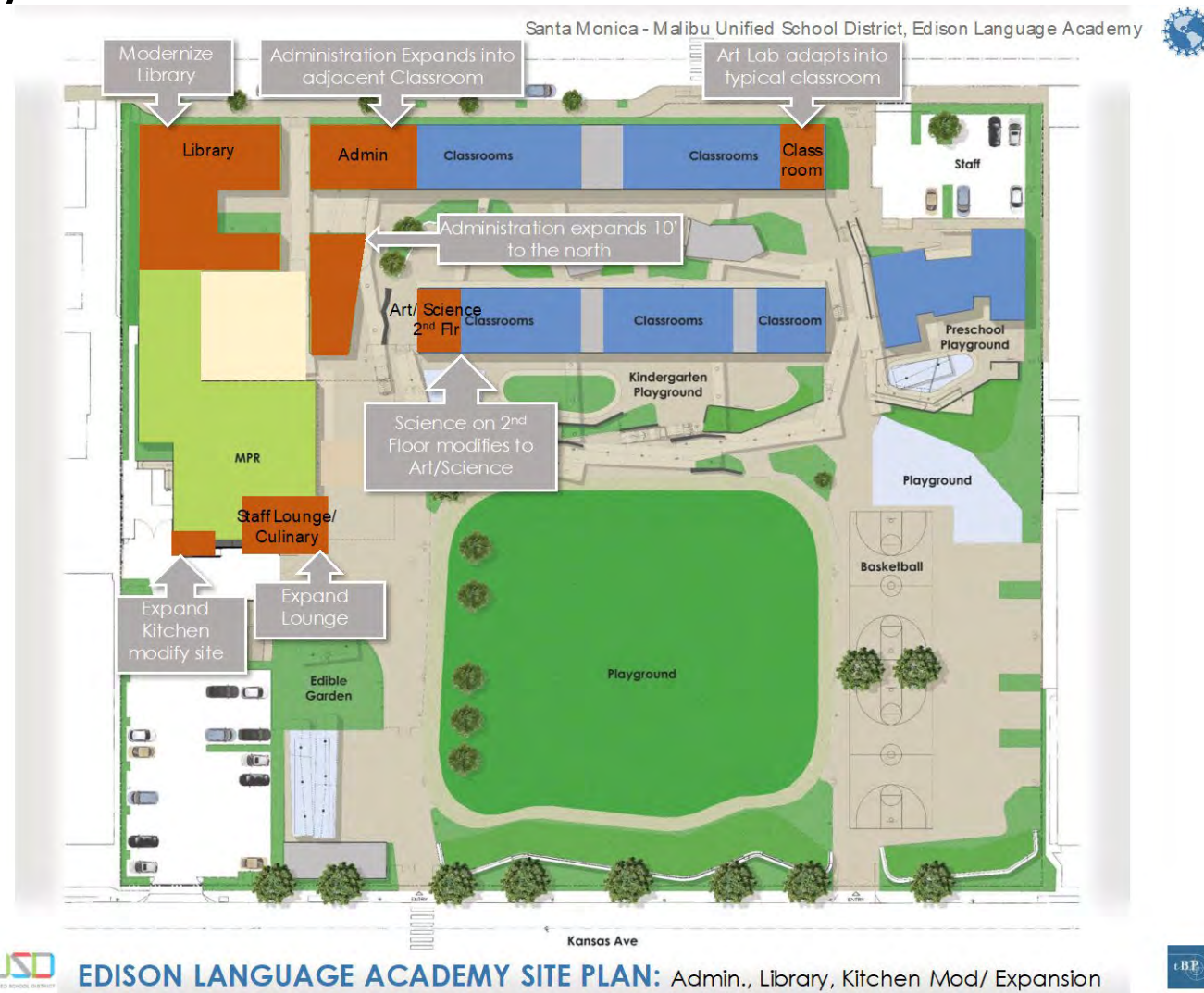


EXAMPLES OF MODULAR KITCHENS, SERVERIES AND LUNCH SHELTERS

SANMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

Edison L.A.

Renovations to Administration/Community Support/Library Spaces
\$2,649,273 Priority 3



Edison L.A.

Renovations to Administration/Community Support/Library Spaces
\$2,649,273 Priority 3

Santa Monica - Malibu Unified School District, Edison Language Academy



Arial View of addition to Multi-Purpose/Food Services (example)

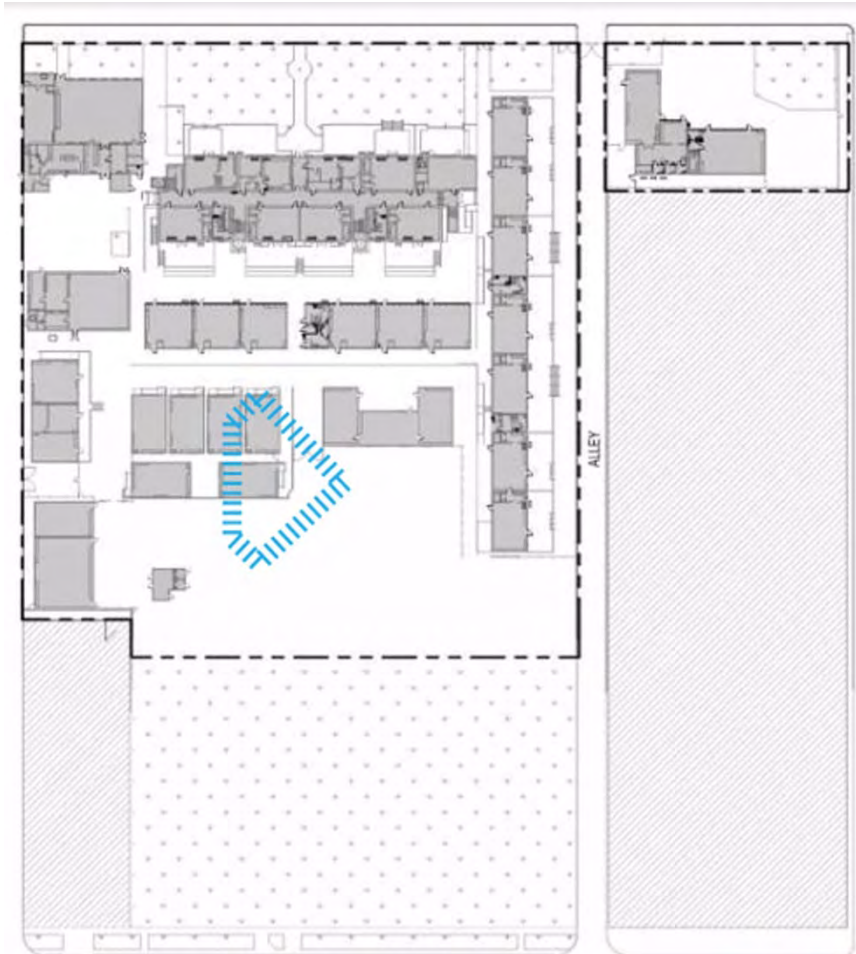
Edison L.A.

HVAC Project \$2,800,000 Priority 2

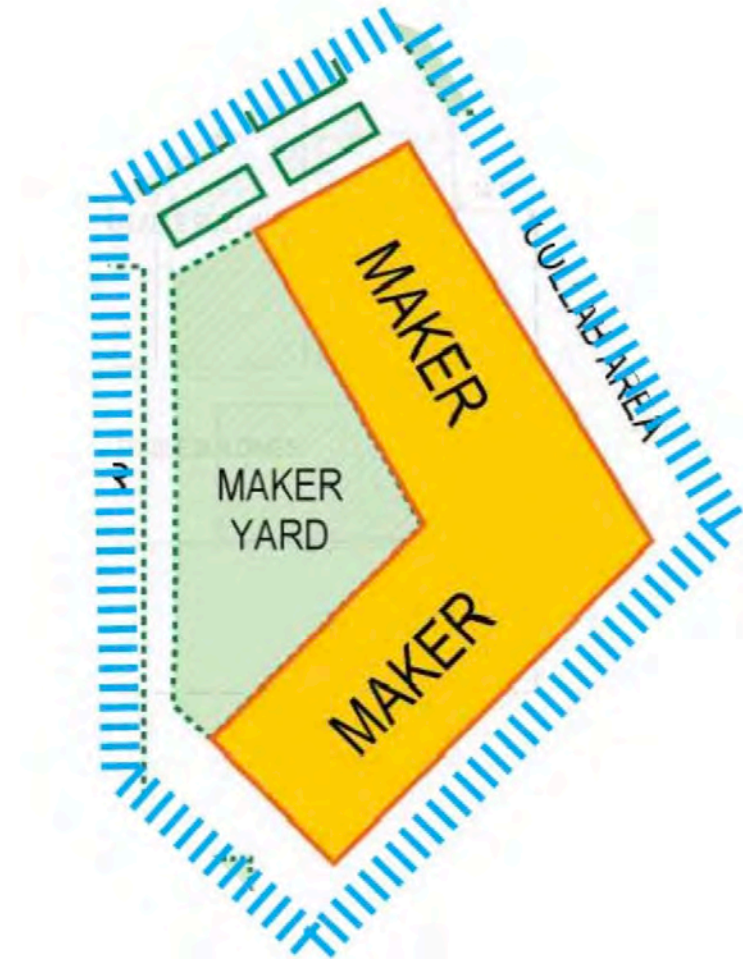


Franklin E.S.

Makerspace. \$7,059,338 Priority 1



Franklin E.S. - Makerspace - Keyplan



Franklin E.S. - Makerspace - Plan



Franklin E.S.

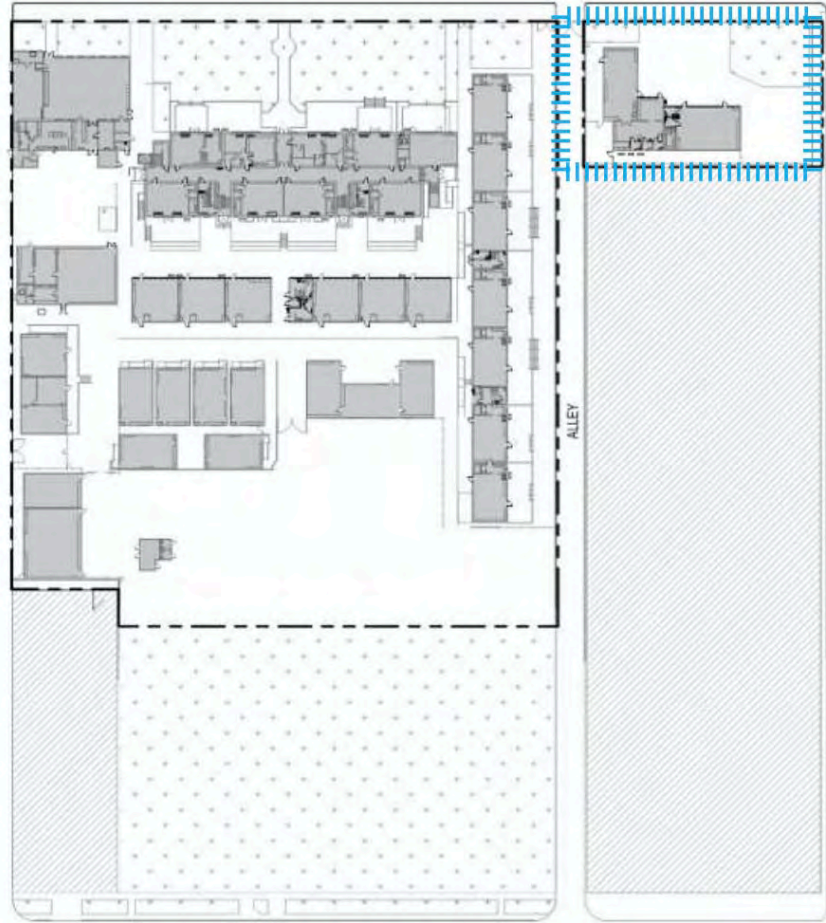
Makerspace \$7,059,338 Priority 1



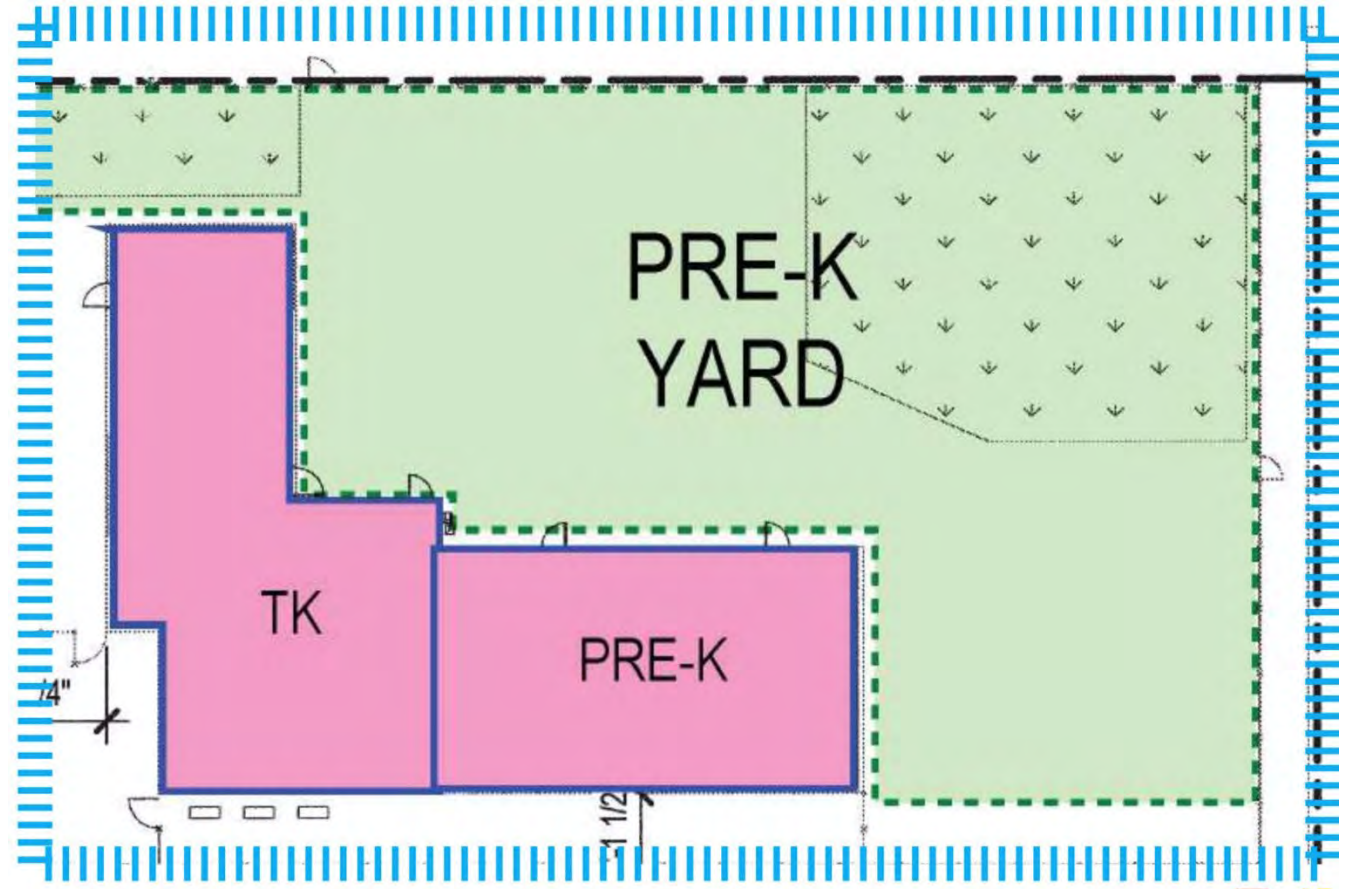
Franklin E.S. - Makerspace - Render

Franklin E.S.

PK/TK Satellite Campus Improvements \$3,024,715 Priority 2



Franklin E.S. - PK-TK Satellite Campus Improvements - Keyplan



Franklin E.S. - PK-TK Satellite Campus Improvements - Plan



Franklin E.S.

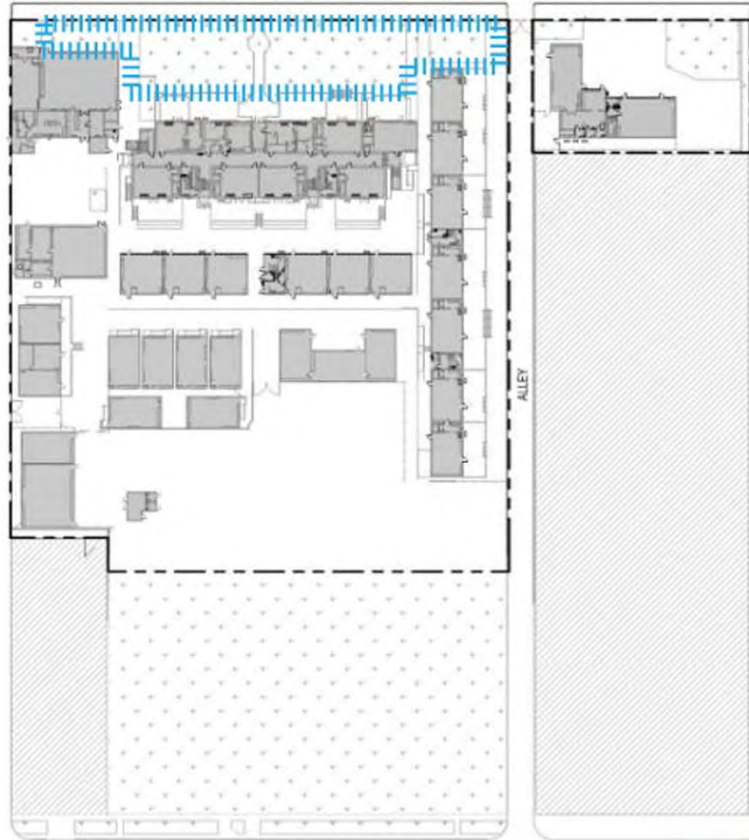
PK/TK Satellite Campus Improvements \$3,024,715 Priority 2



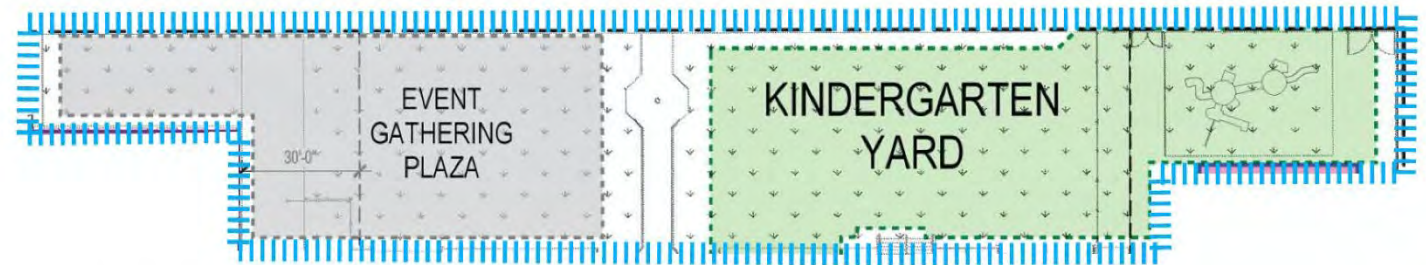
Franklin E.S. - PK-TK Satellite Campus Improvements - Render

Franklin E.S.

Bldg B. Front Lawn Improvements \$1,569,526 Priority 2



Franklin E.S. - Bldg B Front Lawn Improvements - Keyplan



Franklin E.S. - Bldg B Front Lawn Improvements - Plan



Franklin E.S.

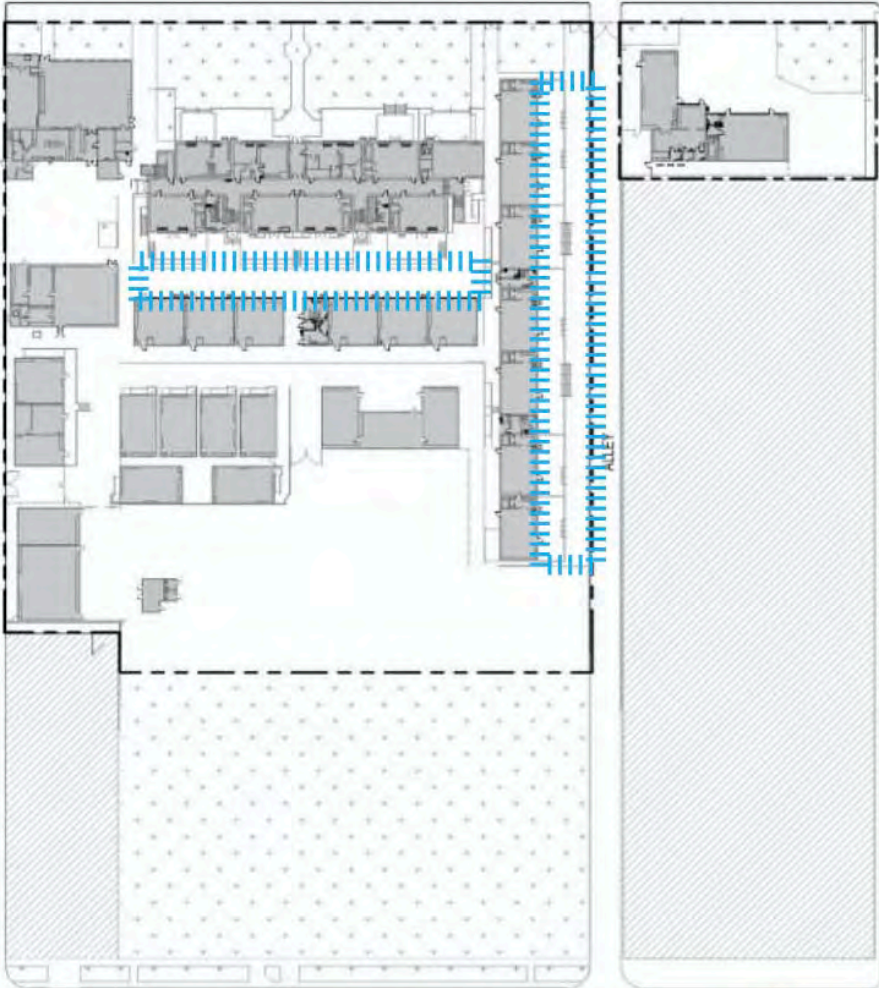
Bldg B. Front Lawn Improvements \$1,569,526 Priority 2



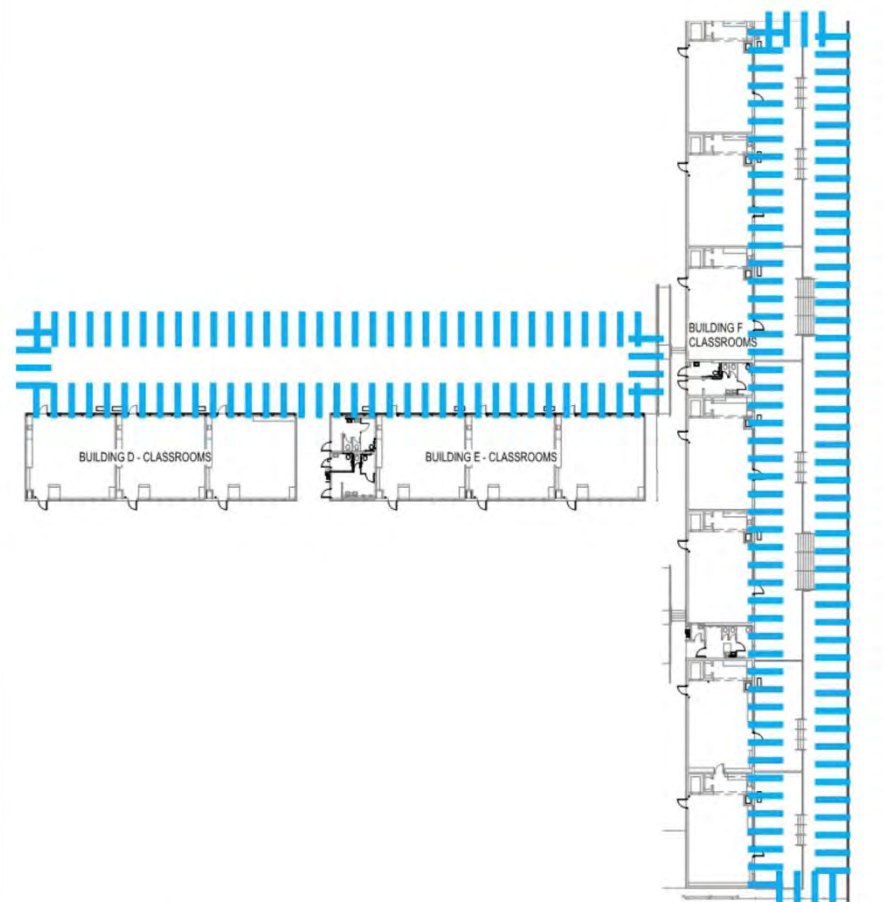
Franklin E.S. - Bldg B Front Lawn Improvements - Render

Franklin E.S.

Patio/Outdoor Classroom Improvements \$2,250,937 Priority3



Franklin E.S. - Patio-Outdoor Classroom Improvements - Keyplan



Franklin E.S. - Patio-Outdoor Classroom Improvements - Plan



Franklin E.S.

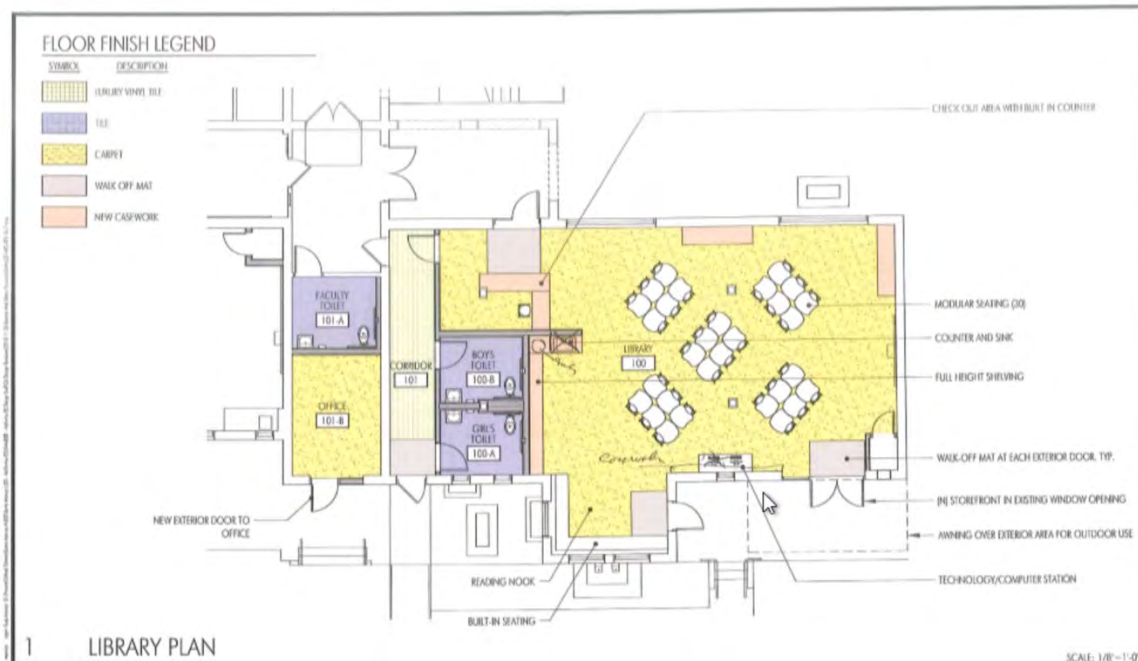
Patio/Outdoor Classroom Improvements \$2,250,937 Priority3



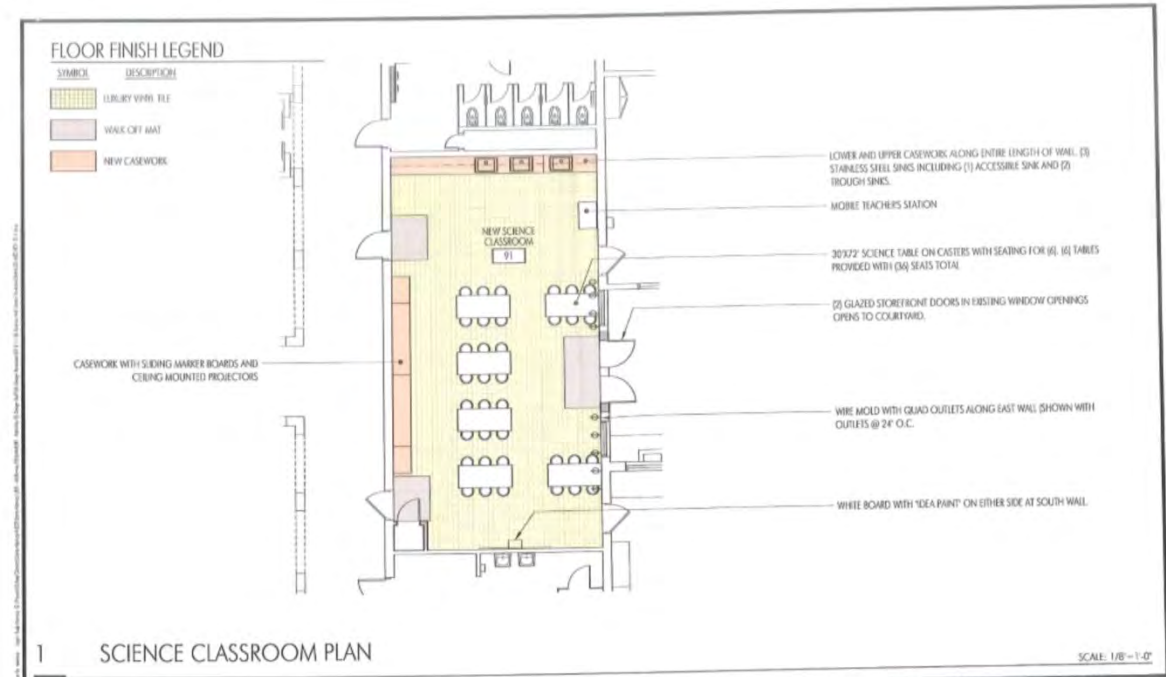
Franklin E.S. - Patio-Outdoor Classroom Improvements - Render

McKinley E.S.

Library & Science Lab Renovation \$490,000 Priority 3



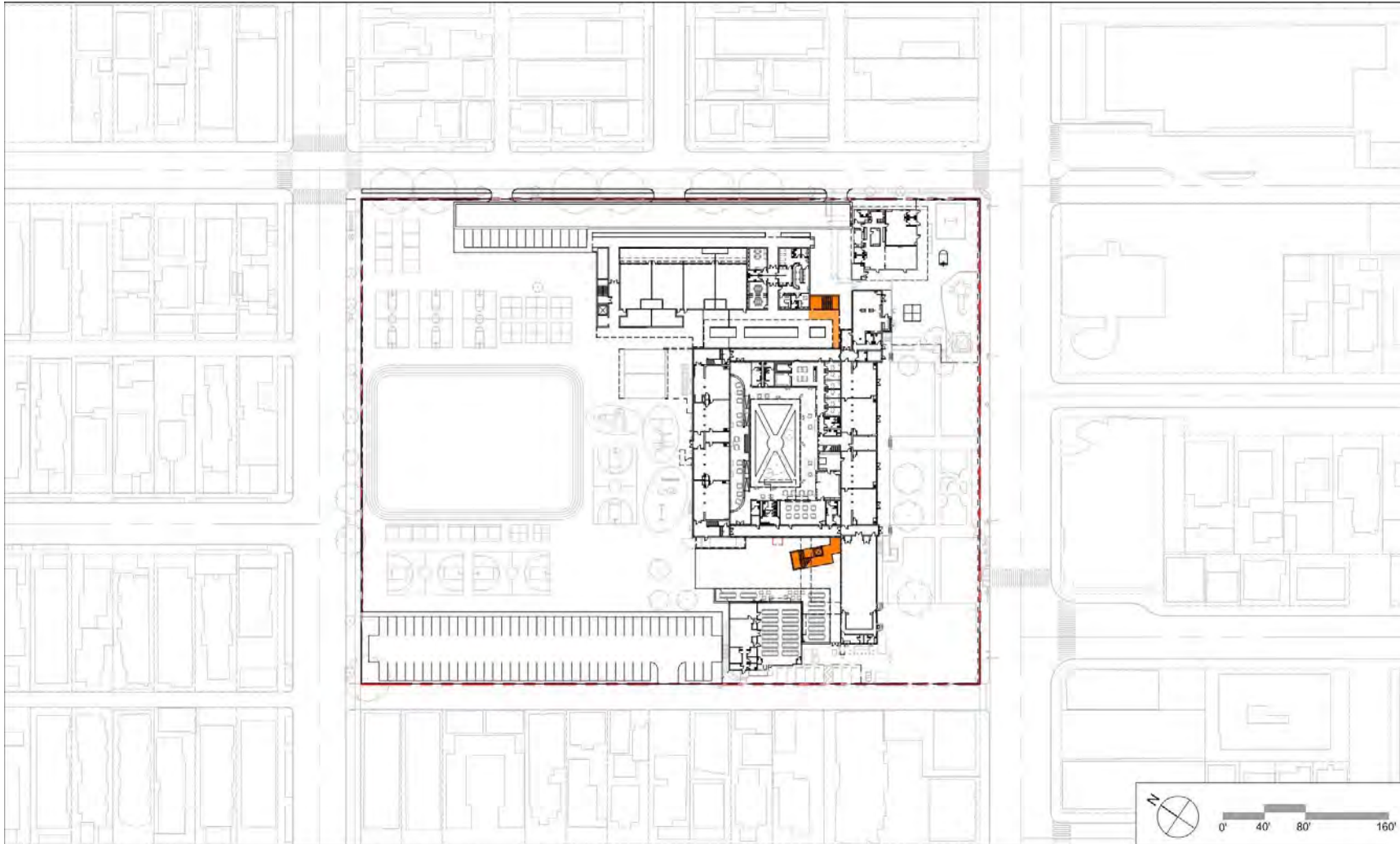
	McKinley Elementary School Modernization Project				DATE: 08/11/2018
	Santa Monica Malibu Unified School District				PROJECT: LIBRARY REVISION
19-06	AF 03-18333	SCALE: 1/8" = 1'-0"	DATE: 11/13/2018	REV-01 SK-2	



	McKinley Elementary School Modernization Project				DATE: 08/11/2018
	Santa Monica Malibu Unified School District				PROJECT: SCIENCE CLASSROOM REVISION
19-06	AF 03-18333	SCALE: 1/8" = 1'-0"	DATE: 11/13/2018	REV-01 SK-1	

McKinley E.S.

Historic Courtyard Renovation \$4,475,800 Priority 3



Phase 1 Project 3

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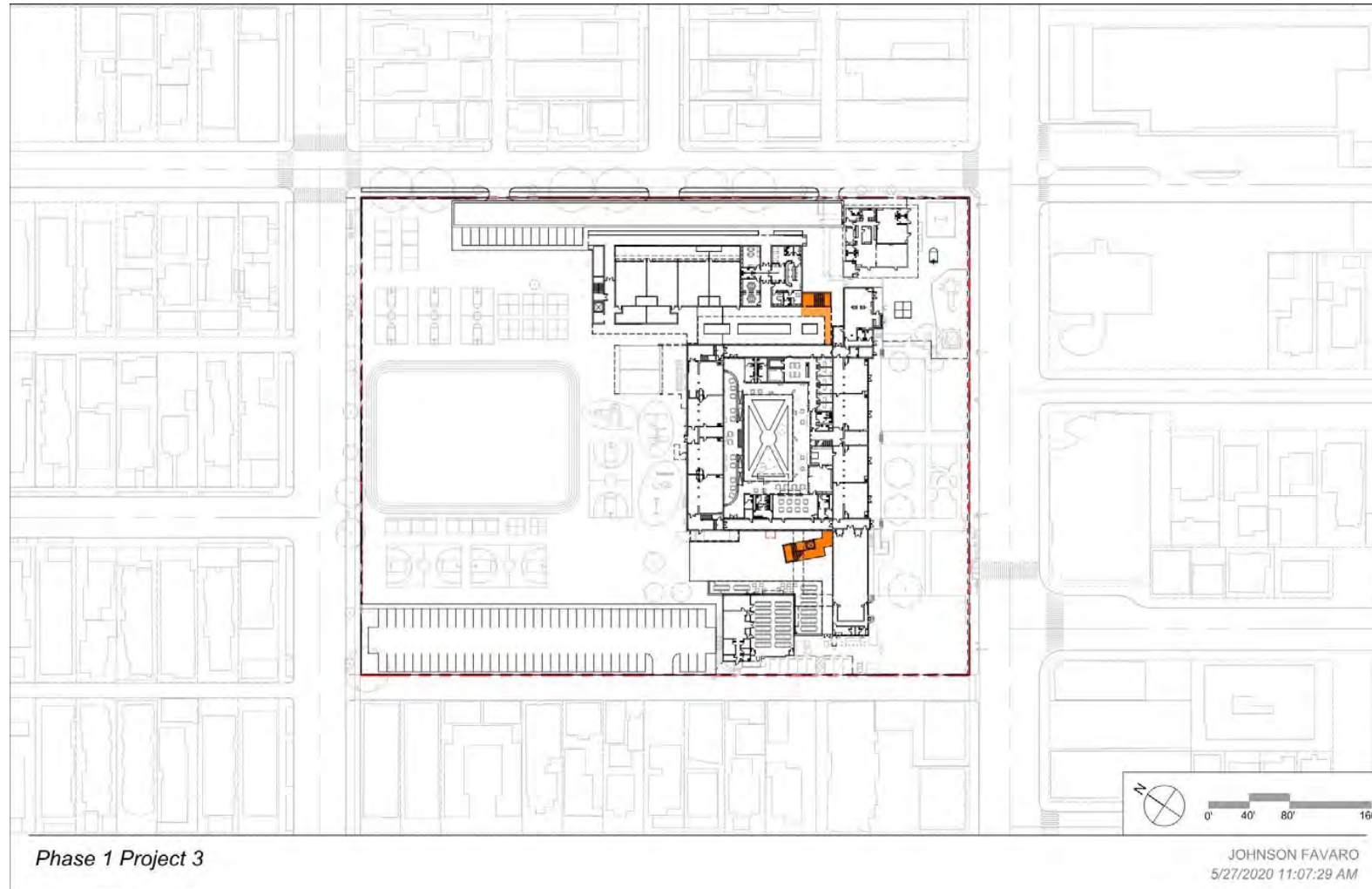
McKinley E.S.

Historic Courtyard Renovation \$4,475,800 Priority 3



McKinley E.S.

Southwest Exit Stair & Elevator Replacement \$2,632,600
Priority 2



Phase 1 Project 3

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McKinley E.S.

Southwest Exit Stair & Elevator Replacement \$2,632,600 Priority 2



McKinley E.S.

MPR Cafeteria, Outdoor Lunch and Learning Garden
\$2,793,000 Priority 2



McKinley E.S.

MPR Cafeteria, Outdoor Lunch and Learning Garden
\$2,793,000 Priority 2



SMASH/Muir TBD \$1,960,000



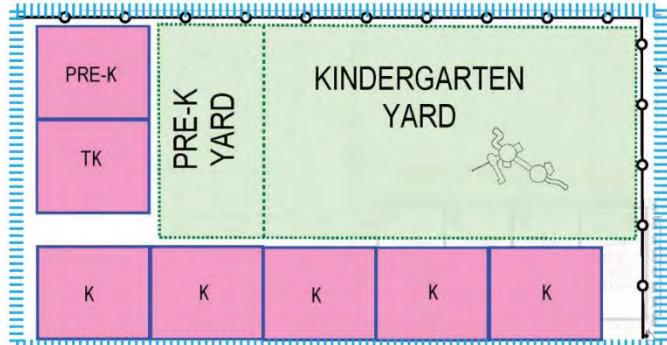
<p>PROJECT 1: New Administration Building/Special Education and Parking Renovation</p> <ul style="list-style-type: none"> New 2 story Administration and Special Education Building New secure visitor entrance court Renovate associated landscape Modernize staff and visitor parking 	<p>PROJECT 2: Renovate Media Center</p> <ul style="list-style-type: none"> Modernize Library Modernize old administrative area into 3D Resource area Renovate associated landscape Expand Media center into central corridor Renovate 2nd floor Administration support area 	<p>PROJECT 3: Renovate Classroom Buildings</p> <ul style="list-style-type: none"> Renovate and modernize Classroom Buildings 400, 500 and 600 to eliminate teacher work areas and increase the collaboration spaces. Remove and replace all movable partition walls Renovate associated landscape areas Add a toilet to the Kindergarten room building 500. Construct new floor in 2 story collaboration area so that 2nd floor has a collab area too. 	<p>PROJECT 4: Outdoor Learning Court Reinforcement</p> <ul style="list-style-type: none"> New Music courtyard development Reinforce existing small learning courts adjacent to classrooms Reinforce central courtyard Create shaded outdoor learning areas adjacent to classrooms on the 2nd floor 	<p>PROJECT 5: Renovate Multi-Purpose, Music Addition</p> <ul style="list-style-type: none"> New Stage addition added to multi-purpose building Renovate entire Multi Purpose building Improve Multi Purpose acoustics Renovate associated landscape areas New outdoor stage and landscape Eliminate movable partitions in Multi-Purpose room to create 1 room. 	<p>PROJECT 6: New MPR/ Fitness/ Maker Spaces/ Science/ Food Service/ Art/ Pre-K Building</p> <ul style="list-style-type: none"> Remove and replace all existing relocatables with new construction New 2 story building to house MPR, Fitness area, Maker space, Science Lab, Pre-School, Daycare, Dance, Art, Food Service area New covered lunch shelter adjacent to building Renovate adjacent landscape New ramps and stairs to building from 6th Street New Pre-K Play area



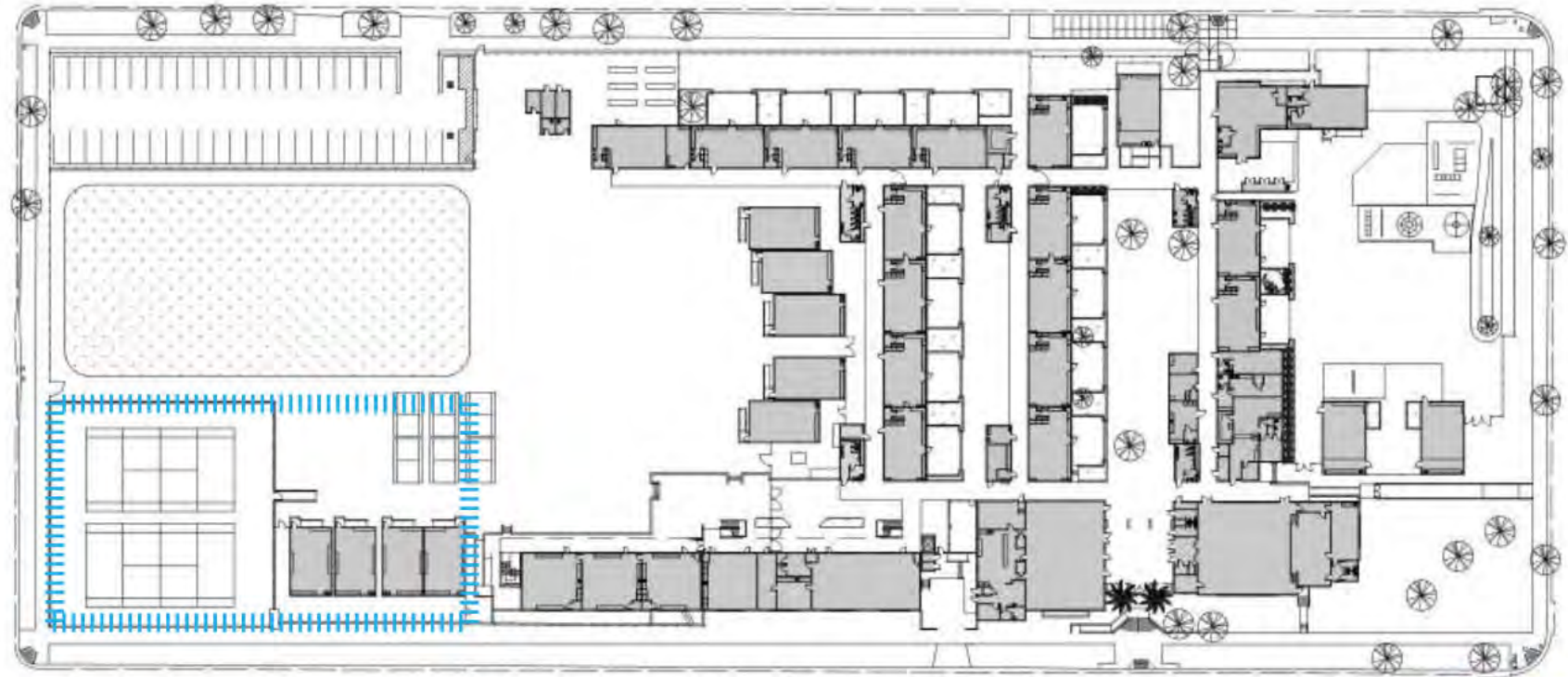
Roosevelt E.S.

PK/TK/K Classrooms & Play Areas (Phase 1)

\$16,425,956 Priority 2



Roosevelt E.S. - PK-TK-K Classrooms and Play Area - Plan



Roosevelt E.S. - PK-TK-K Classrooms and Play Area - Keyplan



Roosevelt E.S.

PK/TK/K Classrooms & Play Areas (Phase 1)

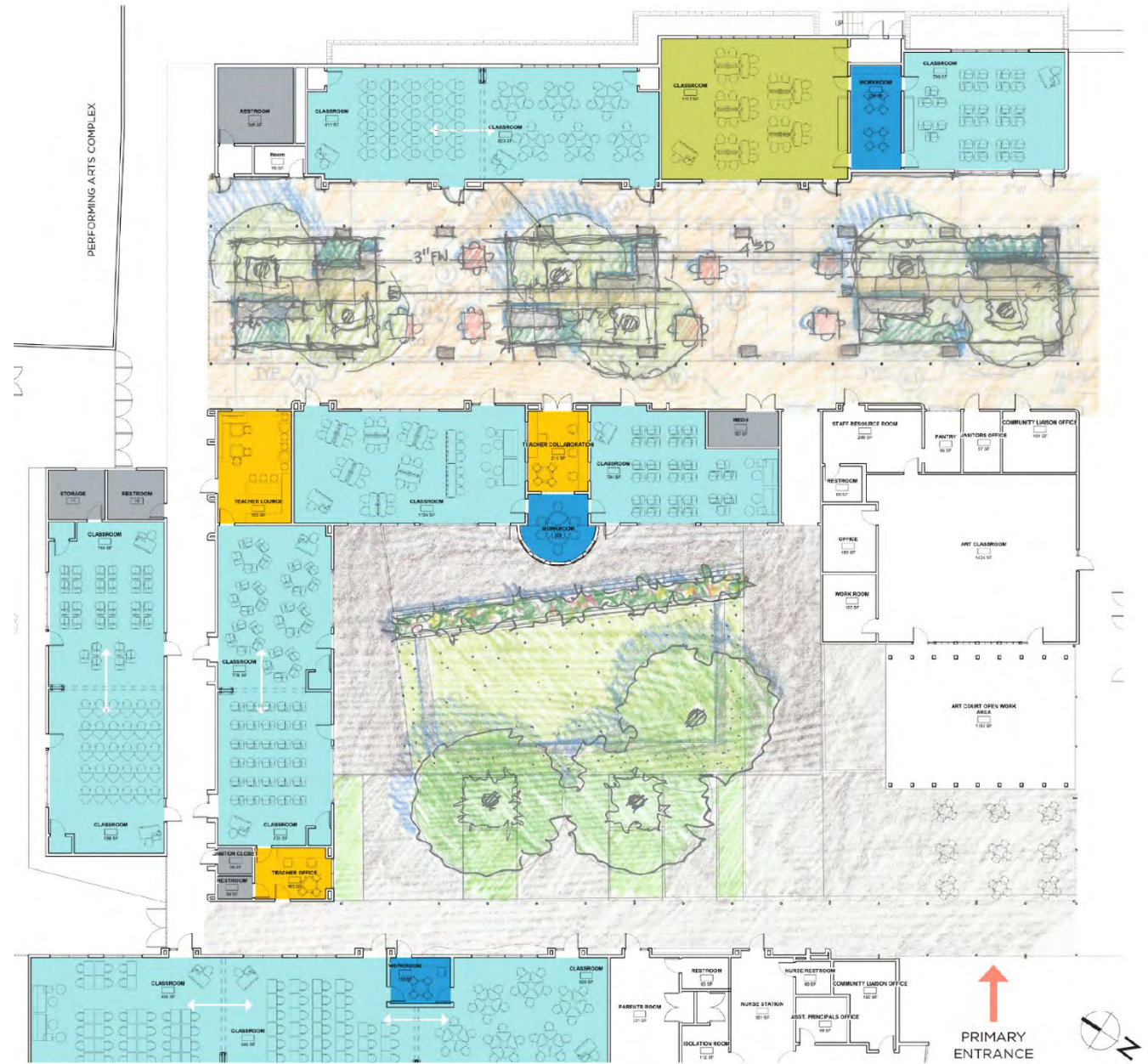
\$16,425,956 Priority 2



Roosevelt E.S. - PK-TK-K Classrooms and Play Area - Render

JAMS

6th Grade Cohort
\$5,262,022 Priority 1



JAMS

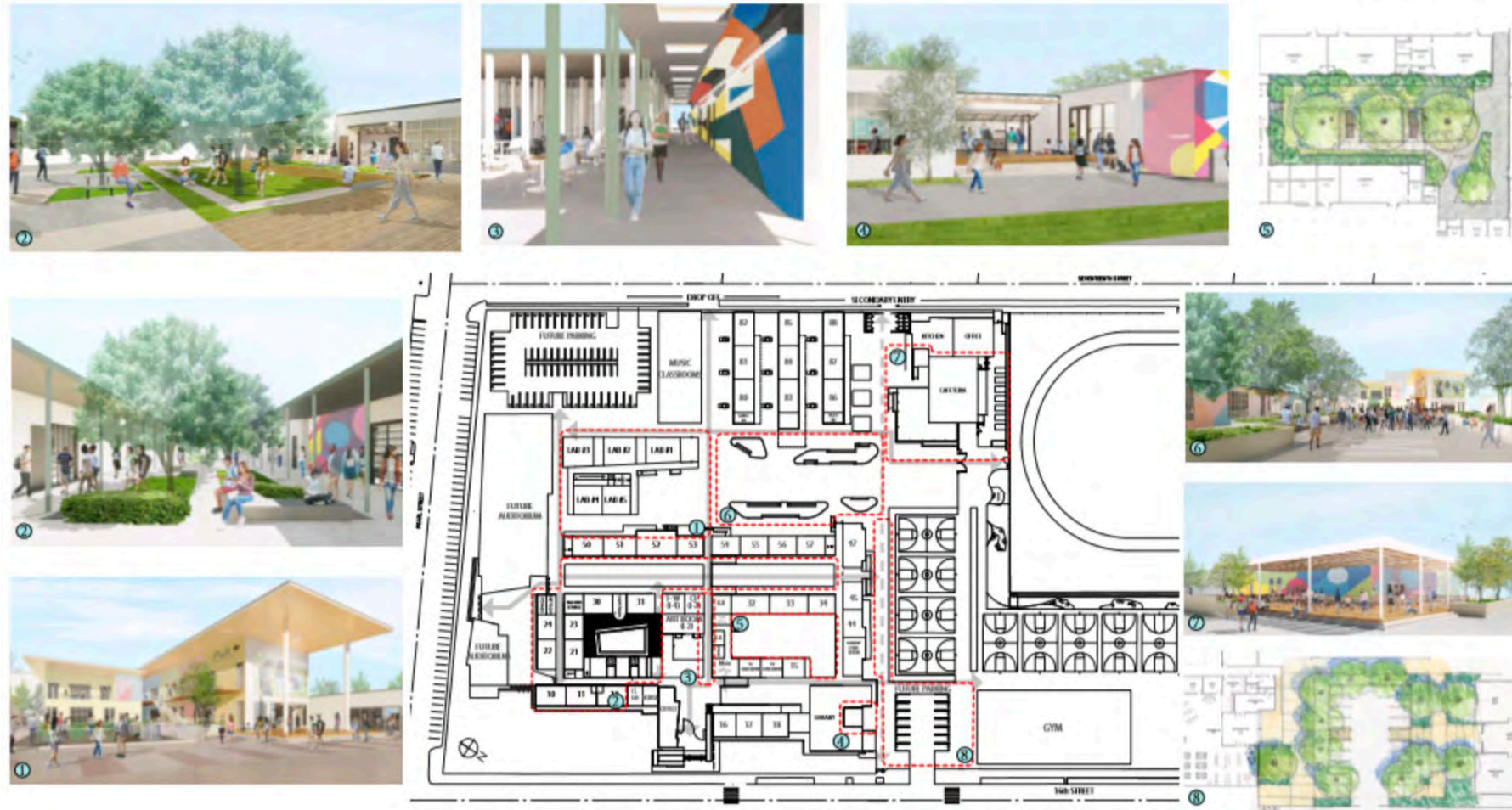
6th Grade Cohort, \$5,262,022 Priority 1



JAMS

Campus Entry/Avenue \$313,940 Priority 2

JAMS CAMPUS



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JAMS

SMMUSD JAMS MIDDLE SCHOOL

BERLINER
ARCHITECTS

JAMS

Campus Entry/Avenue \$313,940 Priority 2



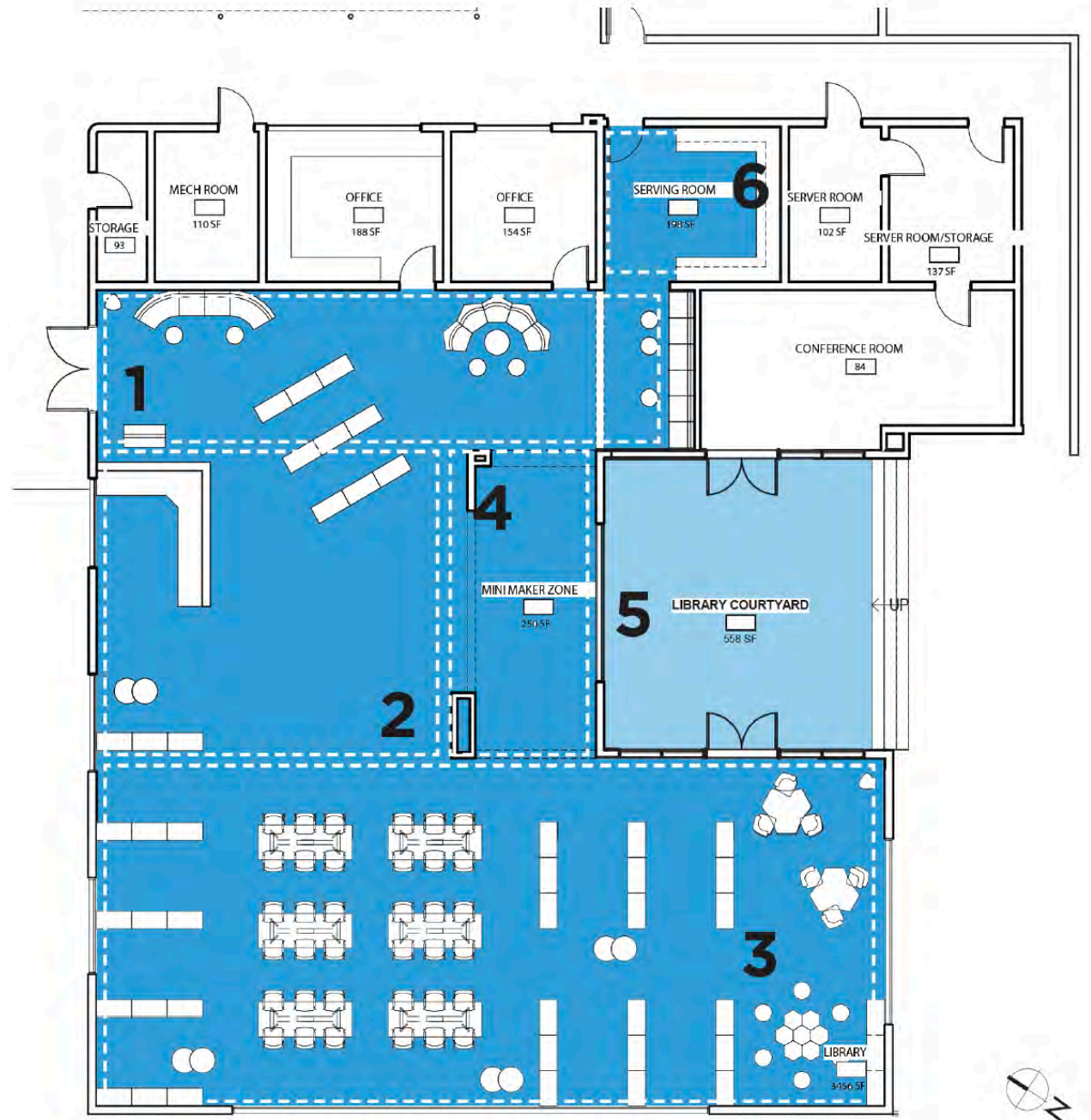
JAMS

Eight Grade Courtyard \$481,687 Priority 3



JAMS

Library \$1,626,510 Priority 1



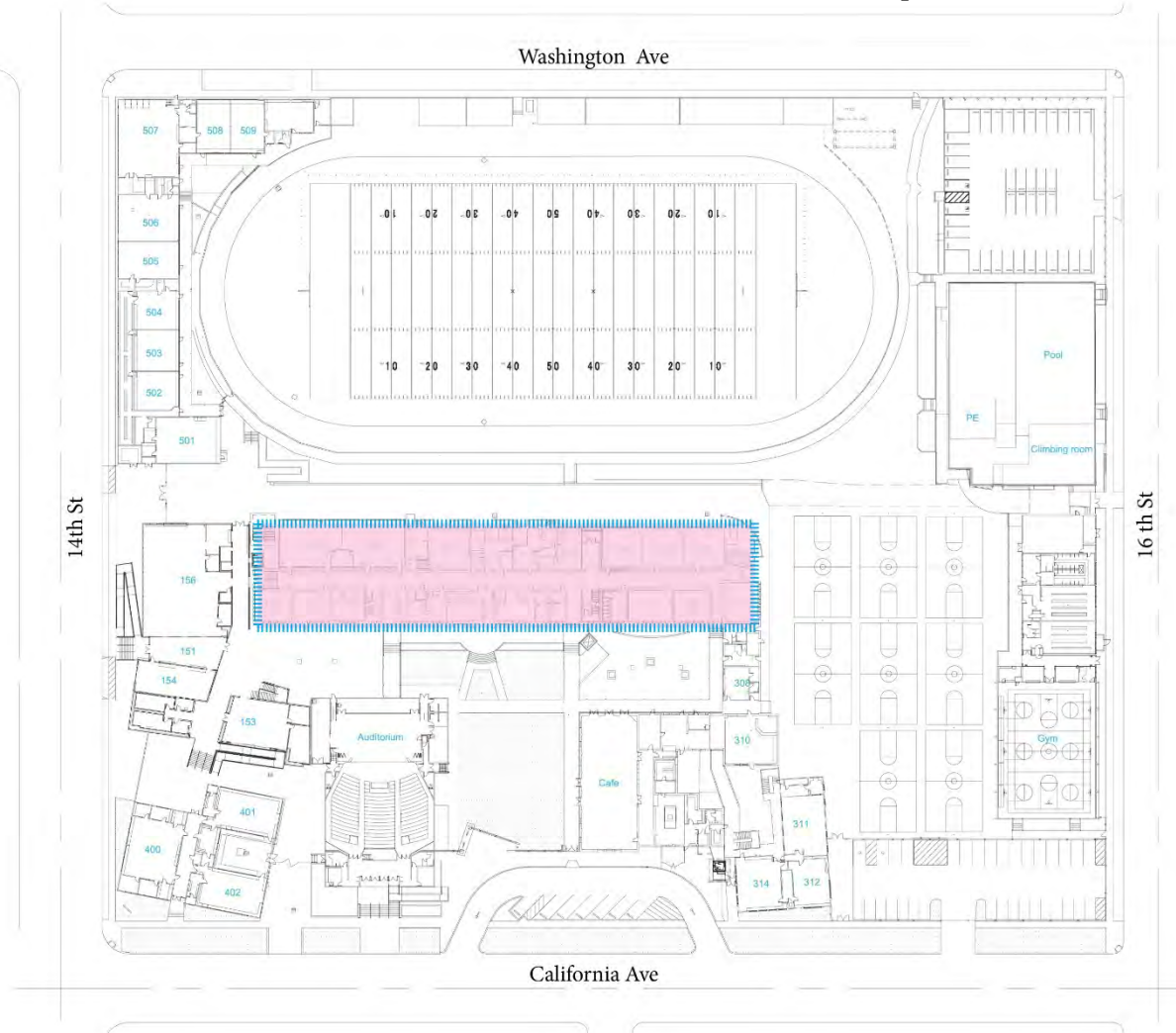
JAMS

Library \$1,626,510 Priority 1



Lincoln M.S.

Bldg 500 & Related Site Renovation + Track & Field Shade + Security Kiosk Shade \$8,771,158 Priority: 2



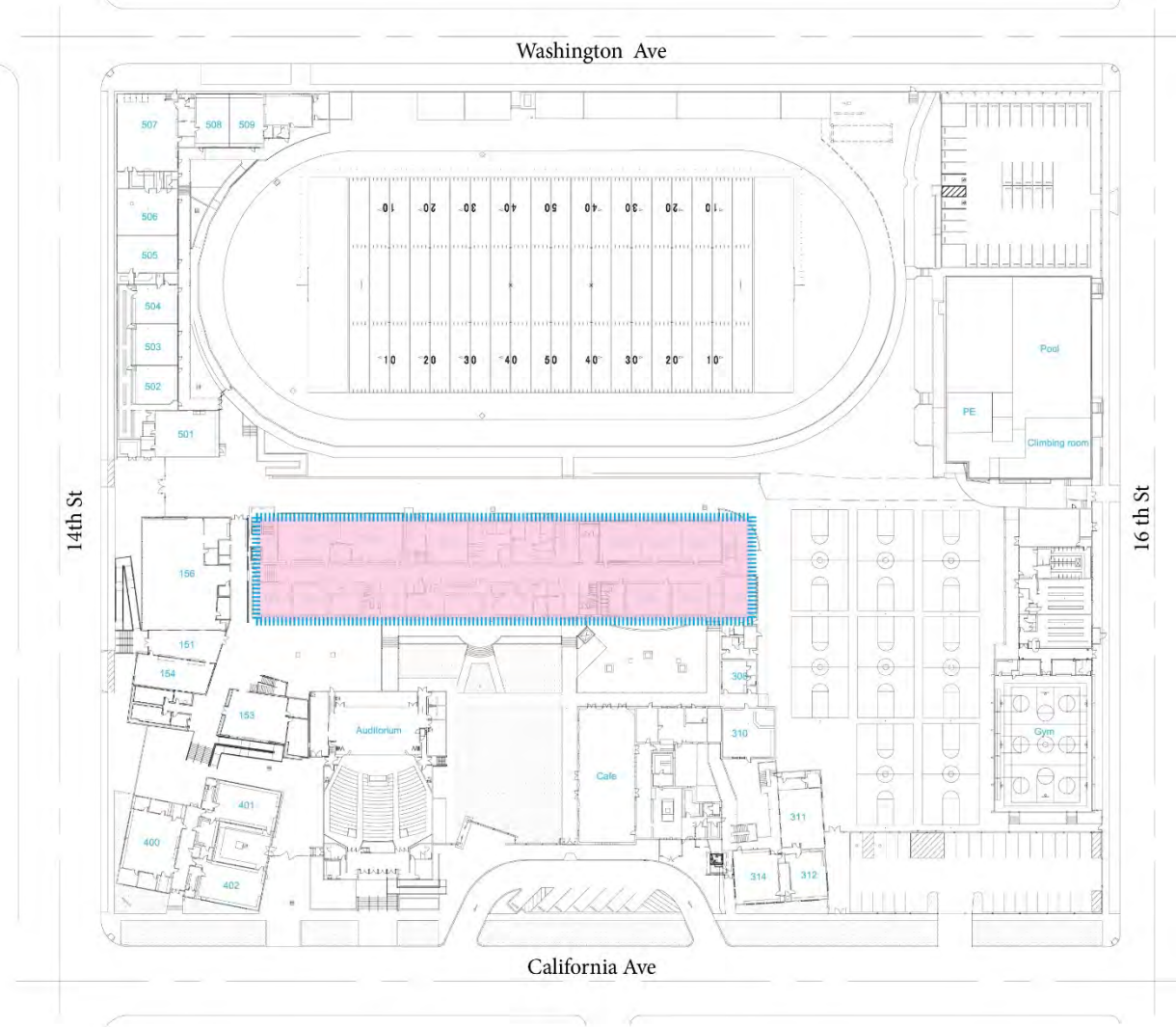
Lincoln M.S.

Bldg 500 & Related Site Renovation + Track & Field Shade + Security
Kiosk Shade \$8,771,158 Priority: 2



Lincoln M.S.

Bldg 400 & Related Site Renovation \$2,685,449 Priority 2



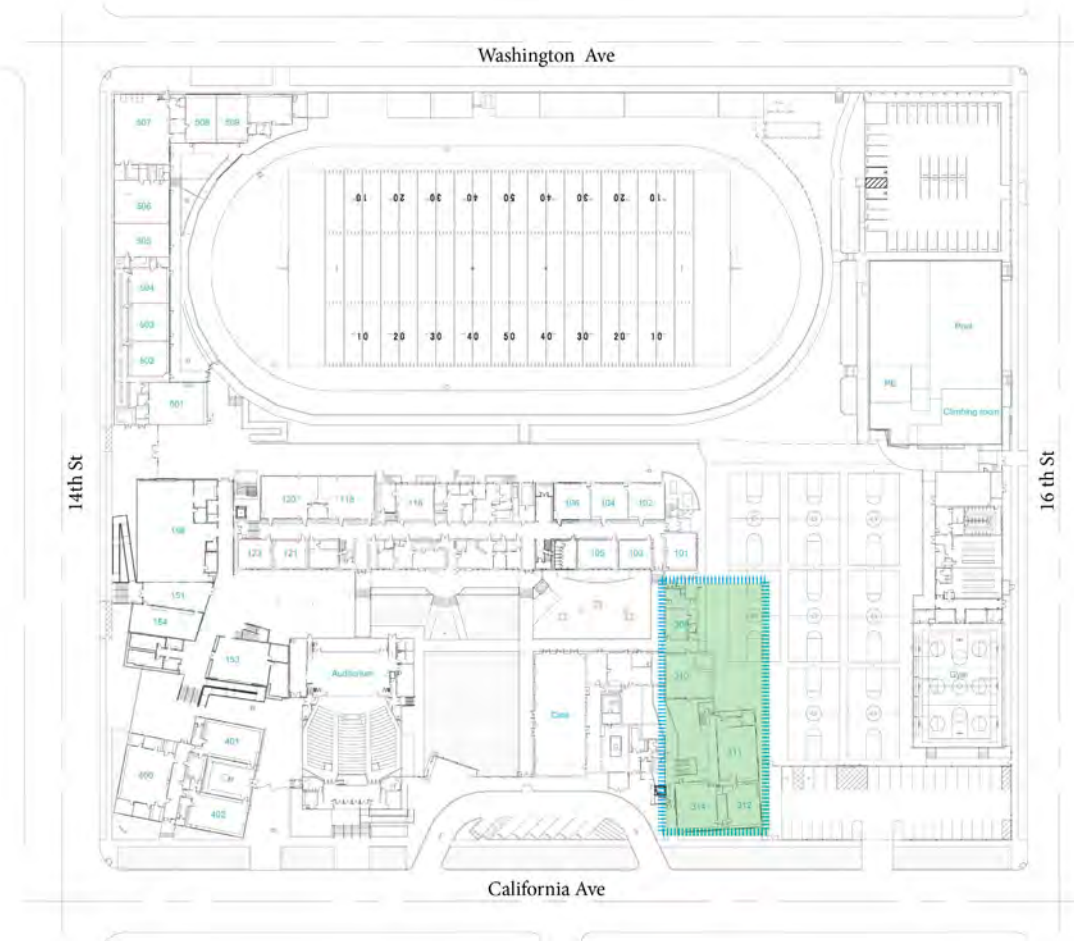
Lincoln M.S.

Bldg 400 & Related Site Renovation \$2,685,449 Priority 2



Lincoln M.S.

East Wing/300 Reno \$3,220,000 Priority 1



Obama Center

Renovate 2 Classrooms into Makerspaces \$490,000 Priority 2

