

4. Scenario 1 – Replace Portables

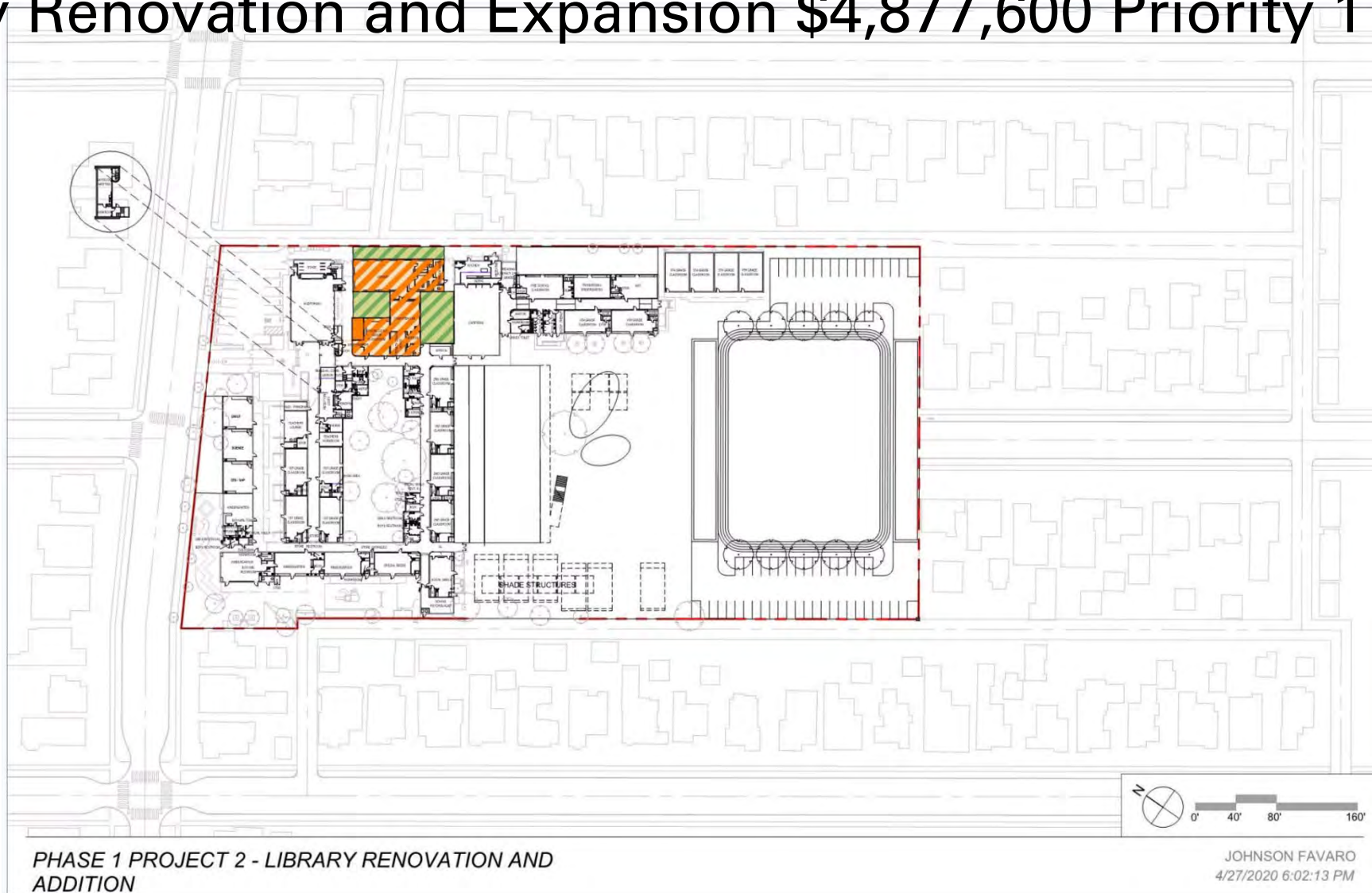
Scenario 1: PORTABLE REPLACEMENTS

Site	Project Name	Renovation or New	ROM Construction Cost Estimate	Estimated Total Project Cost	Per School Allocation
Grant ES	Library Renovation and Expansion	Renovation and New	\$3,484,000	\$4,877,600	
Grant ES	Courtyard Renovation	Renovation	\$654,000	\$915,600	\$5,793,200
Will Rogers ES	Classroom Building Field and Playgrounds	New	\$16,311,000	\$22,835,400	\$22,835,400
Edison	Ventilation Repair	Renovation		\$500,000	\$500,000
Franklin E.S.	PK/TK Satellite Campus Improvements	Renovation	\$2,160,511	\$3,024,715	
Franklin E.S.	Bldg B. Front Lawn Improvements	Site Renovation	\$1,121,090	\$1,569,526	
Franklin E.S.	Patio/Outdoor Classroom Improvements	Site Renovation	\$1,607,812	\$2,250,937	\$6,845,178
McKinley ES	New Classroom/School Support Building	New	\$21,066,000	\$29,492,400	\$29,492,400
Roosevelt E.S.	PK/TK/K Classrooms & Play Areas (Phase 1)	New	\$11,732,826	\$16,425,956	\$16,425,956
JAMS	Corridors	Renovation	\$1,400,000	\$1,960,000	
JAMS	Library	Renovation and New Outdoor Deck	\$1,161,793	\$1,626,510	\$3,586,510

\$ 88,698,645

Grant E.S.

Library Renovation and Expansion \$4,877,600 Priority 1



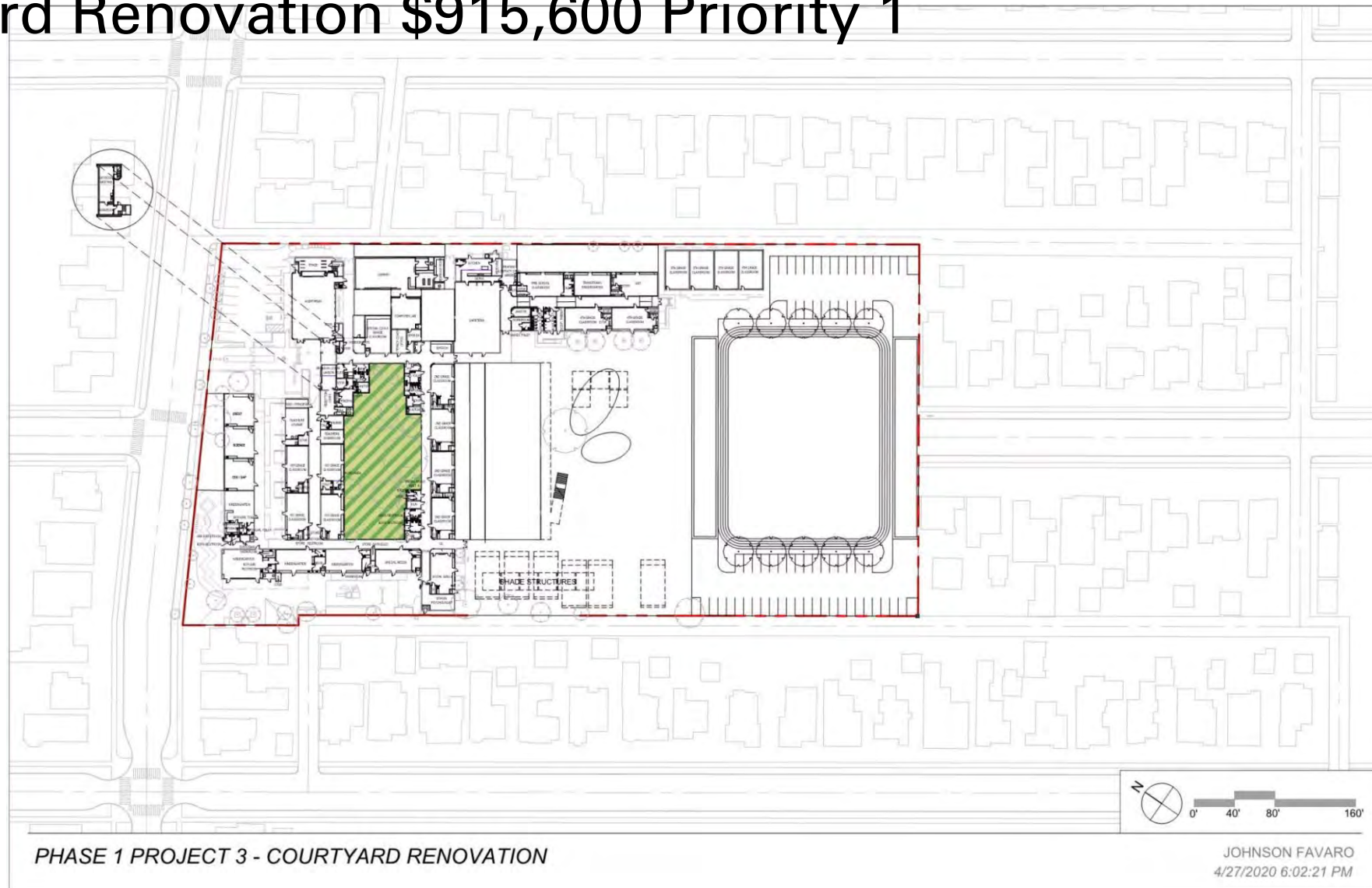
Grant E.S.

Library Renovation and Expansion \$4,877,600 Priority 1



Grant E.S.

Courtyard Renovation \$915,600 Priority 1



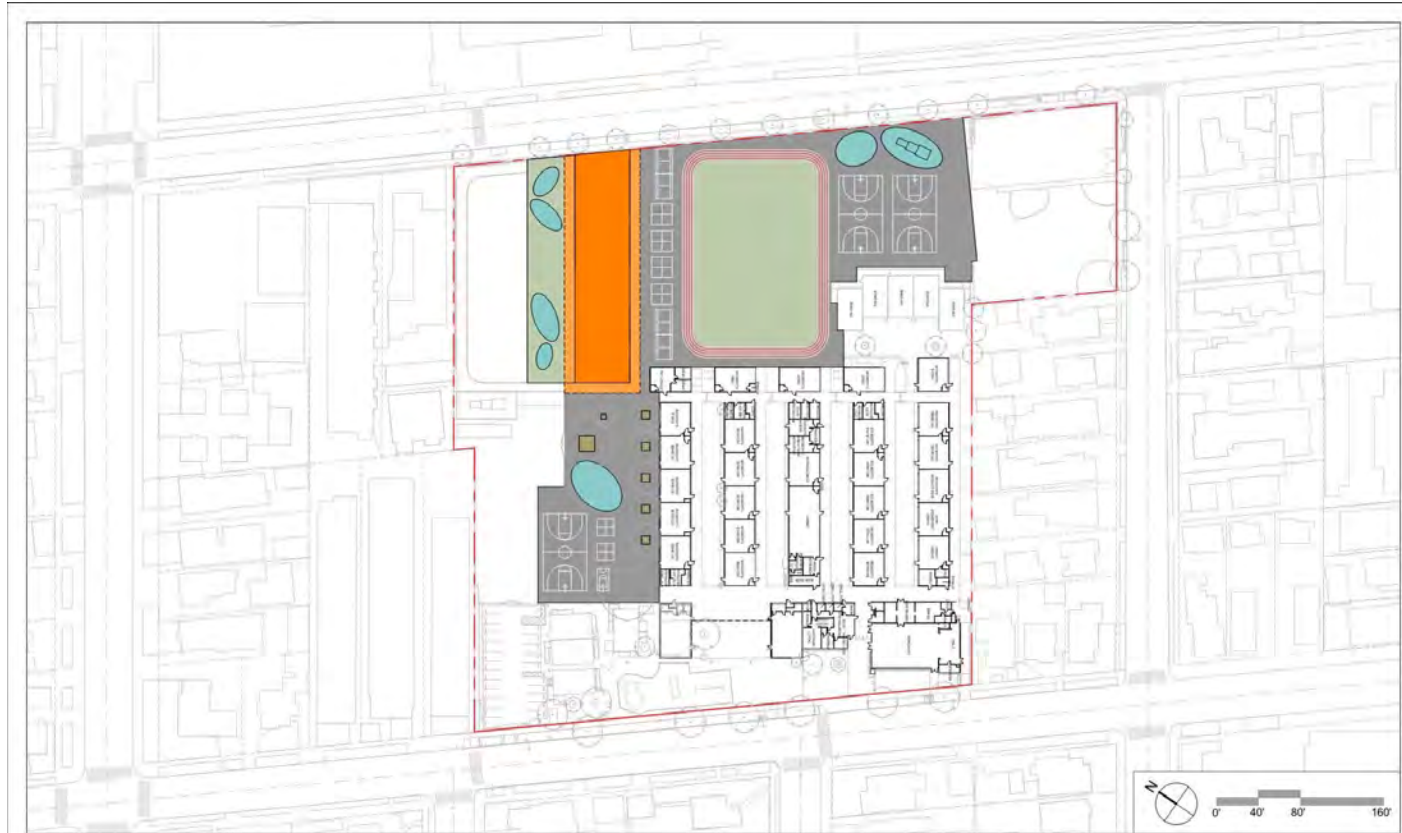
Grant E.S.

Courtyard Renovation \$915,600 Priority 1



Will Rogers E.S.

Classroom Building Field and Playgrounds \$22,835,400
Priority 1



PHASE 1 - PROJECT 1 NEW 1-STORY CLASSROOM BLDG
AND FIELD

JOHNSON FAVARO
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Will Rogers E.S.

Classroom Building Field and Playgrounds \$22,835,400
Priority 1



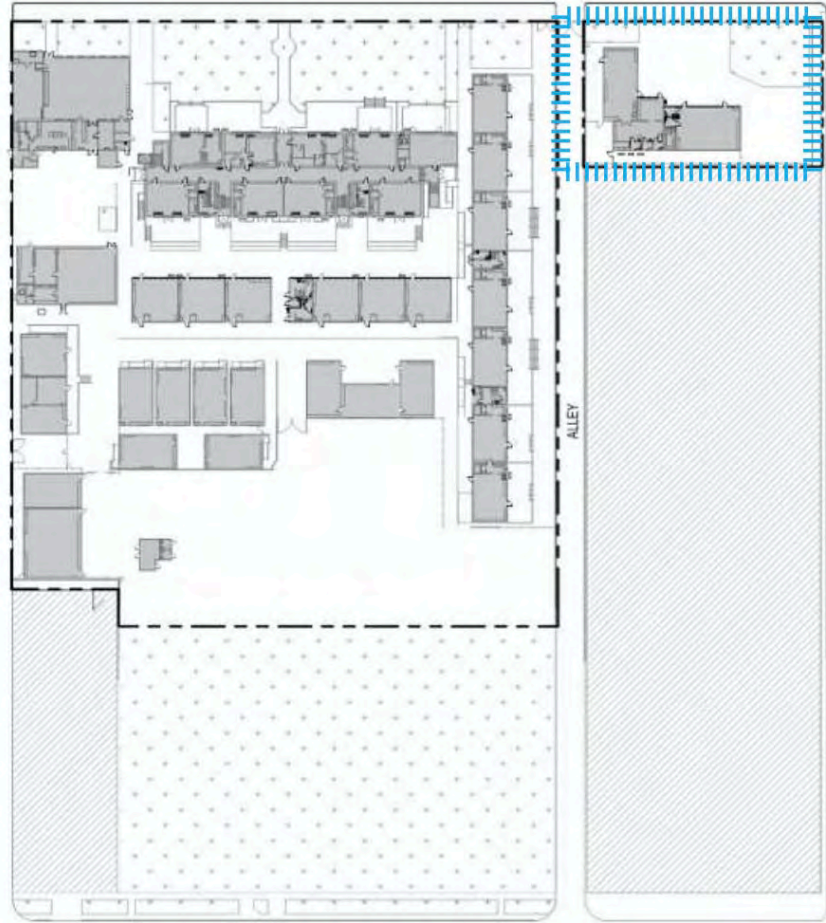
Edison L.A.

HVAC Project \$2,800,000 Priority 2

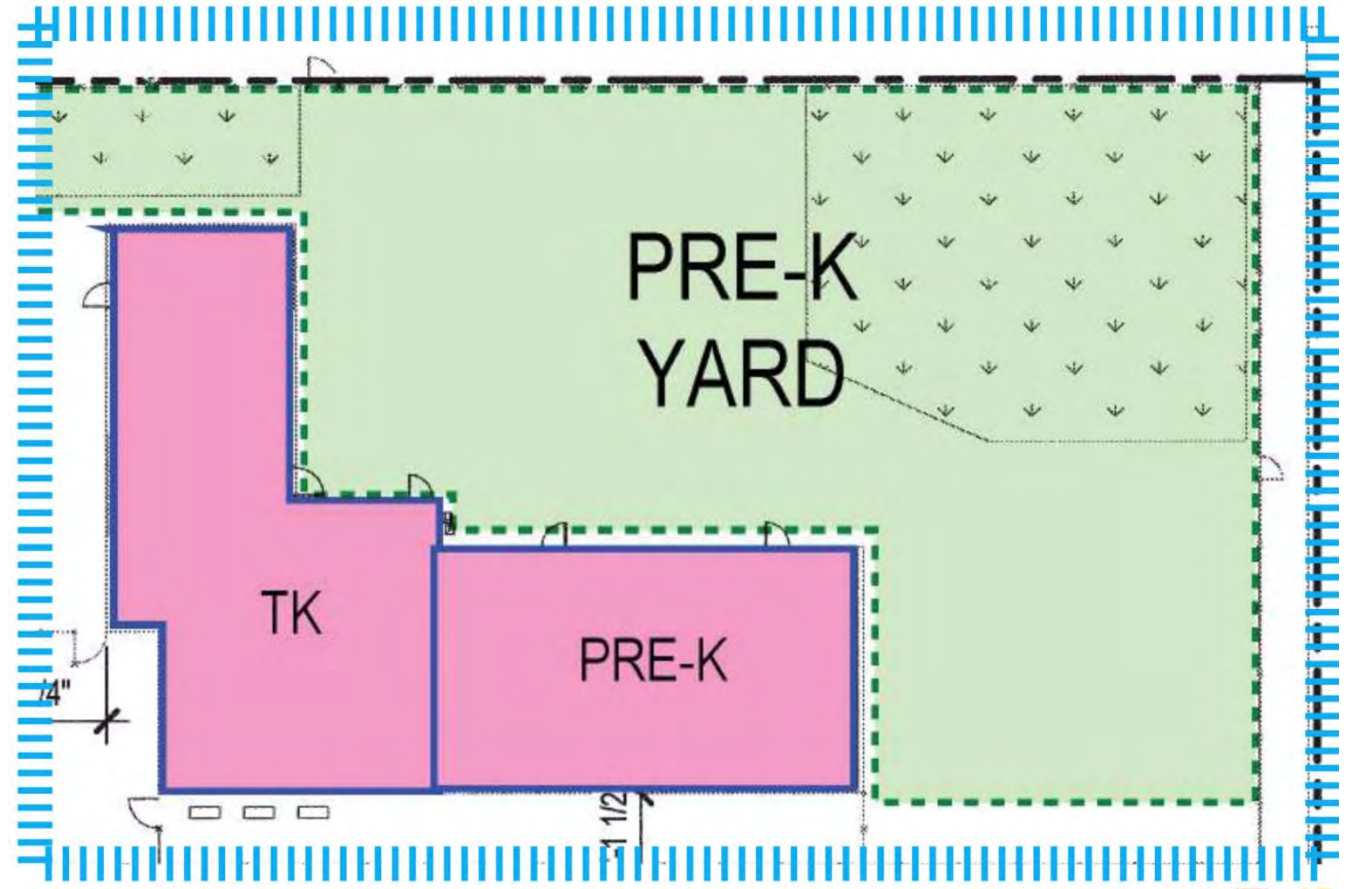


Franklin E.S.

PK/TK Satellite Campus Improvements \$3,024,715 Priority 2



Franklin E.S. - PK-TK Satellite Campus Improvements - Keyplan



Franklin E.S. - PK-TK Satellite Campus Improvements - Plan



Franklin E.S.

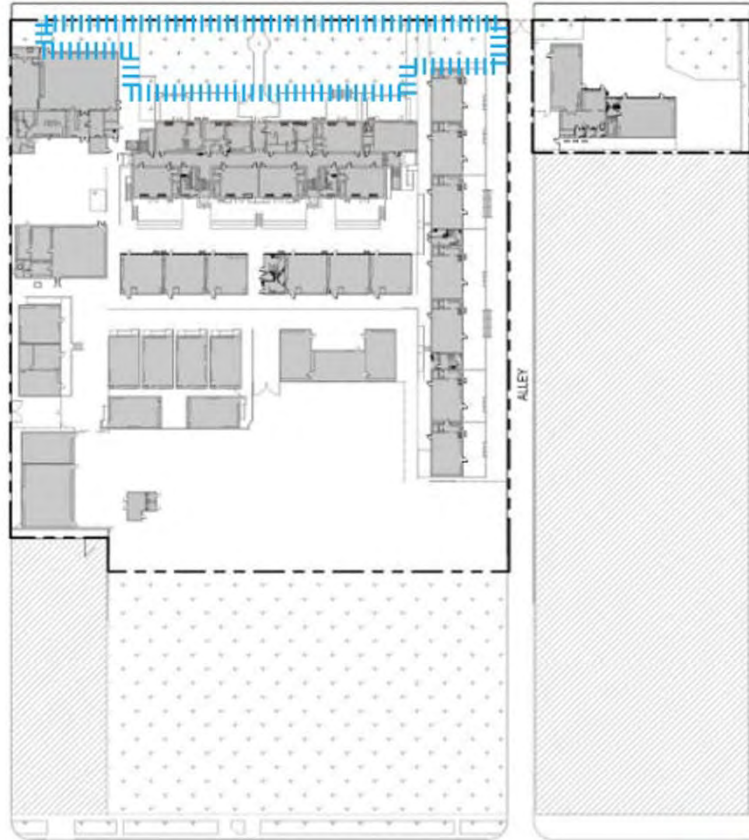
PK/TK Satellite Campus Improvements \$3,024,715 Priority 2



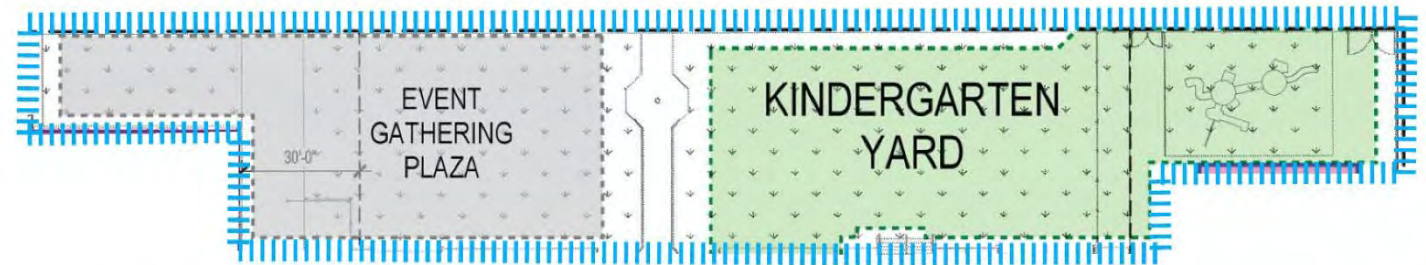
Franklin E.S. - PK-TK Satellite Campus Improvements - Render

Franklin E.S.

Bldg B. Front Lawn Improvements \$1,569,526 Priority 2



Franklin E.S. - Bldg B Front Lawn Improvements - Keyplan



Franklin E.S. - Bldg B Front Lawn Improvements - Plan



Franklin E.S.

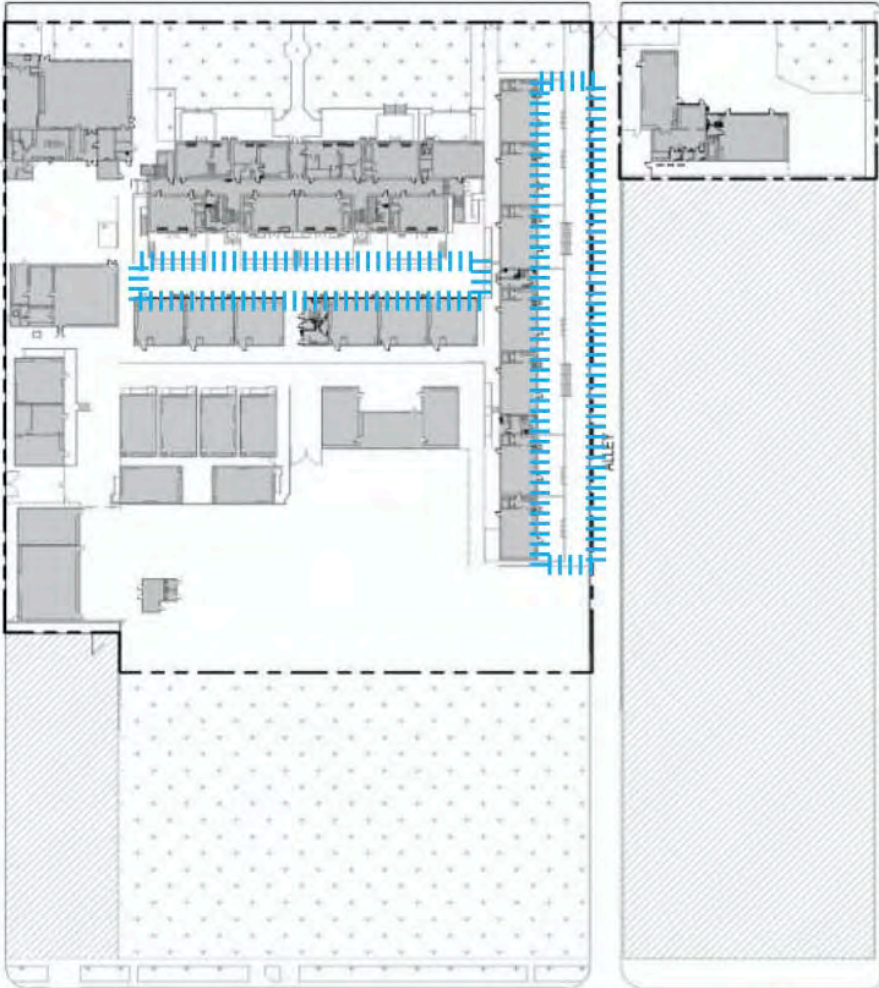
Bldg B. Front Lawn Improvements \$1,569,526 Priority 2



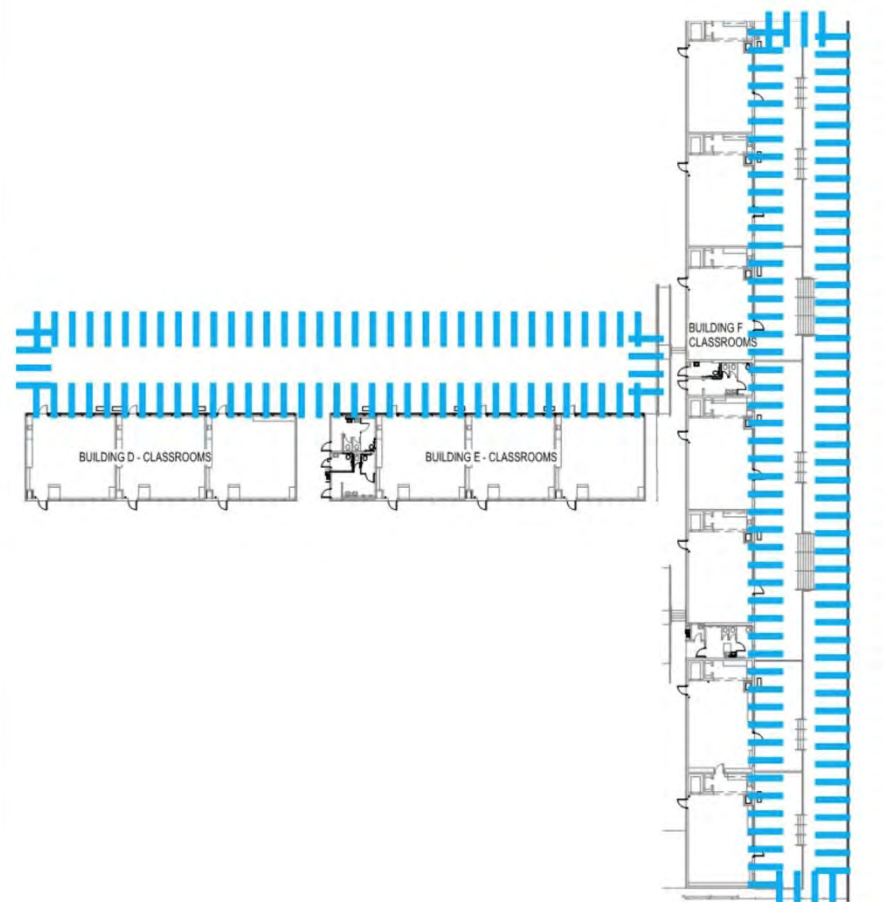
Franklin E.S. - Bldg B Front Lawn Improvements - Render

Franklin E.S.

Patio/Outdoor Classroom Improvements \$2,250,937 Priority3



Franklin E.S. - Patio-Outdoor Classroom Improvements - Keyplan



Franklin E.S. - Patio-Outdoor Classroom Improvements - Plan



Franklin E.S.

Patio/Outdoor Classroom Improvements \$2,250,937 Priority3

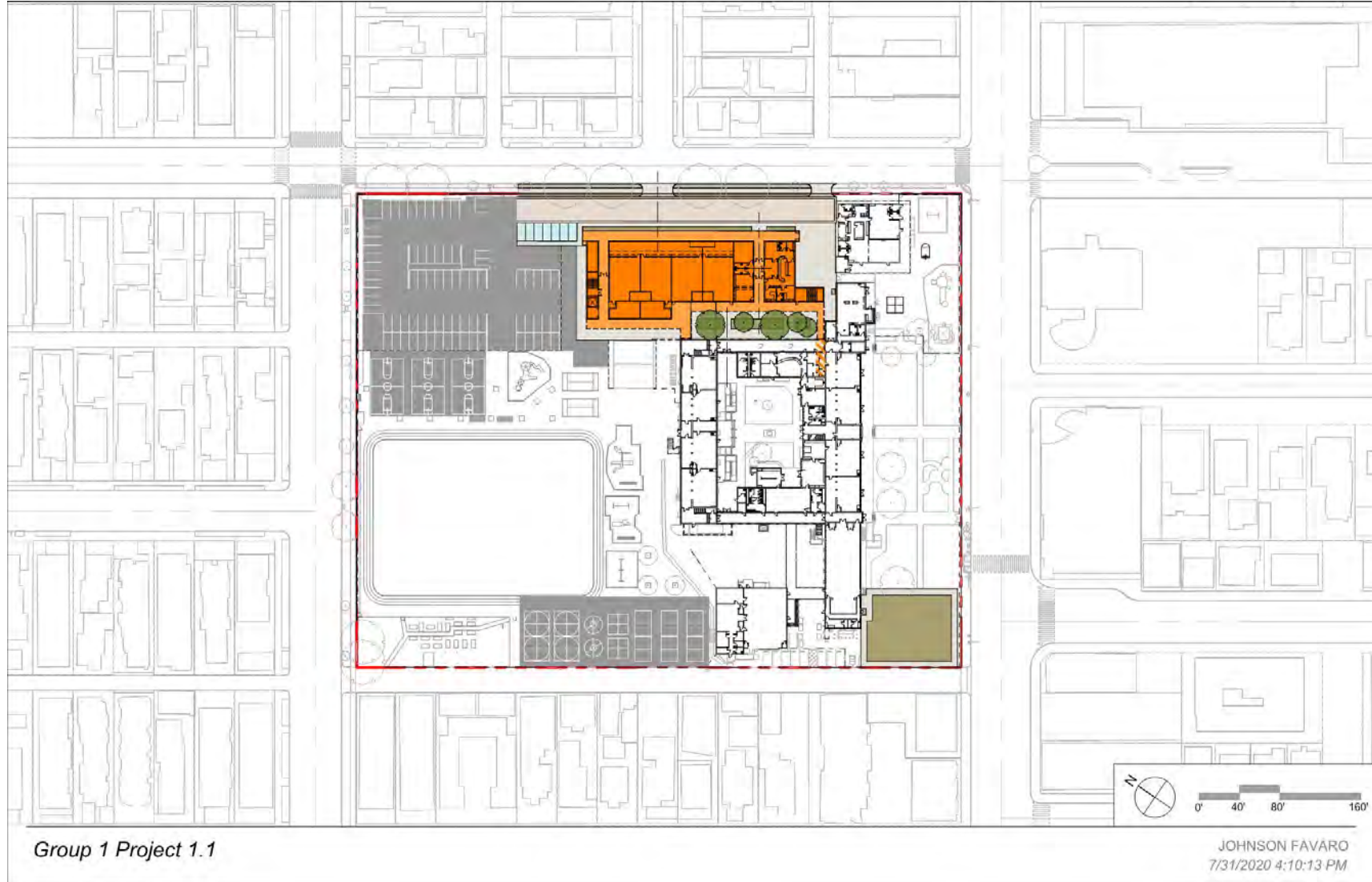


Franklin E.S. - Patio-Outdoor Classroom Improvements - Render

McKinley E.S.

New Classroom/School Support Building \$29,492,400

Priority 1



McKinley E.S.

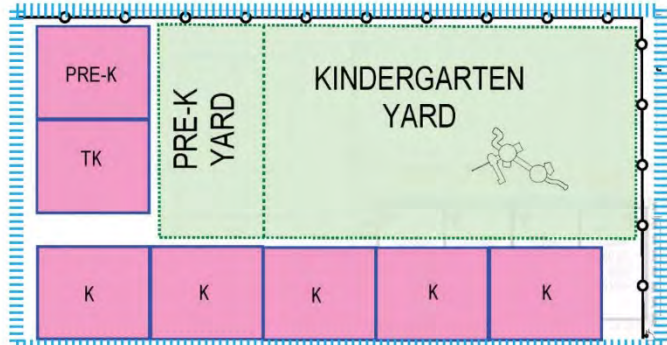
New Classroom/School Support Building \$29,492,400 Priority 1



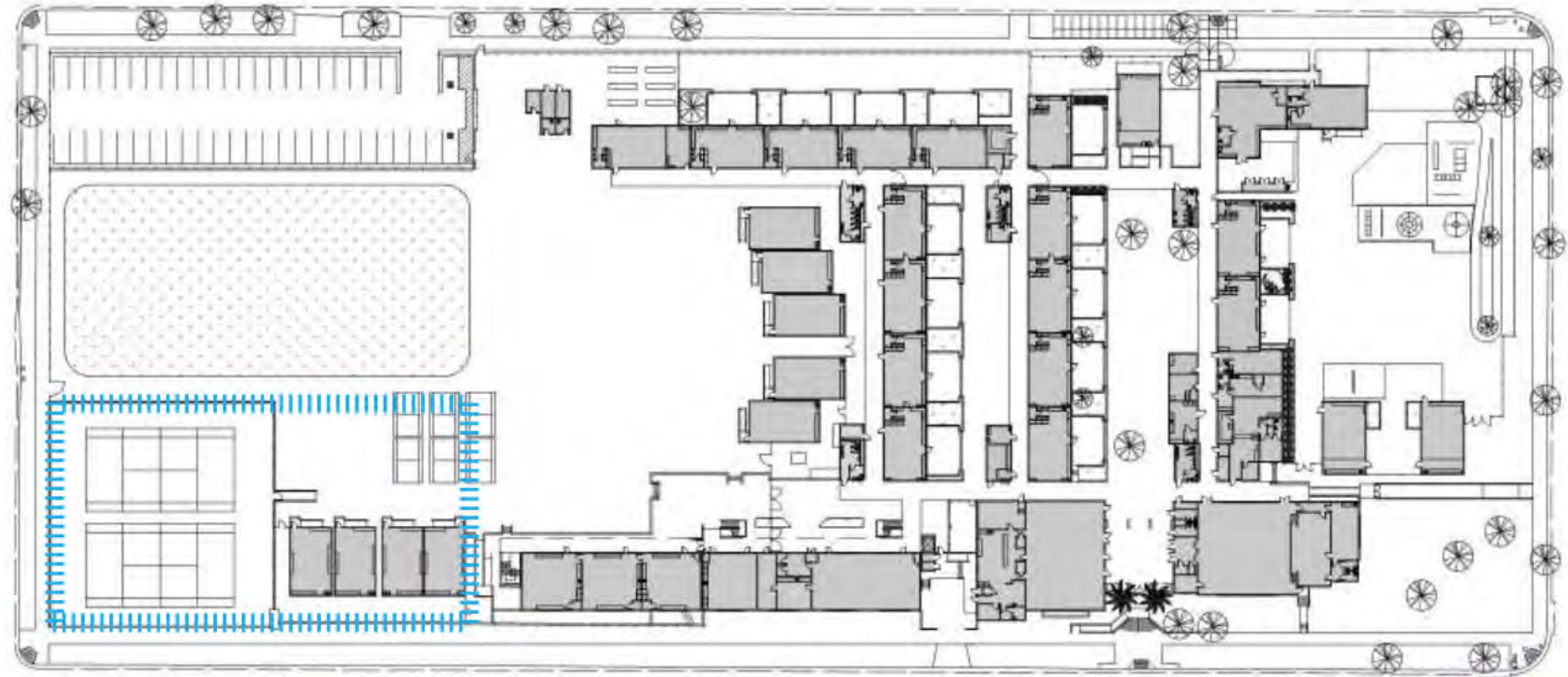
Roosevelt E.S.

PK/TK/K Classrooms & Play Areas (Phase 1)

\$16,425,956 Priority 2



Roosevelt E.S. - PK-TK-K Classrooms and Play Area - Plan



Roosevelt E.S. - PK-TK-K Classrooms and Play Area - Keyplan



Roosevelt E.S.

PK/TK/K Classrooms & Play Areas (Phase 1)

\$16,425,956 Priority 2

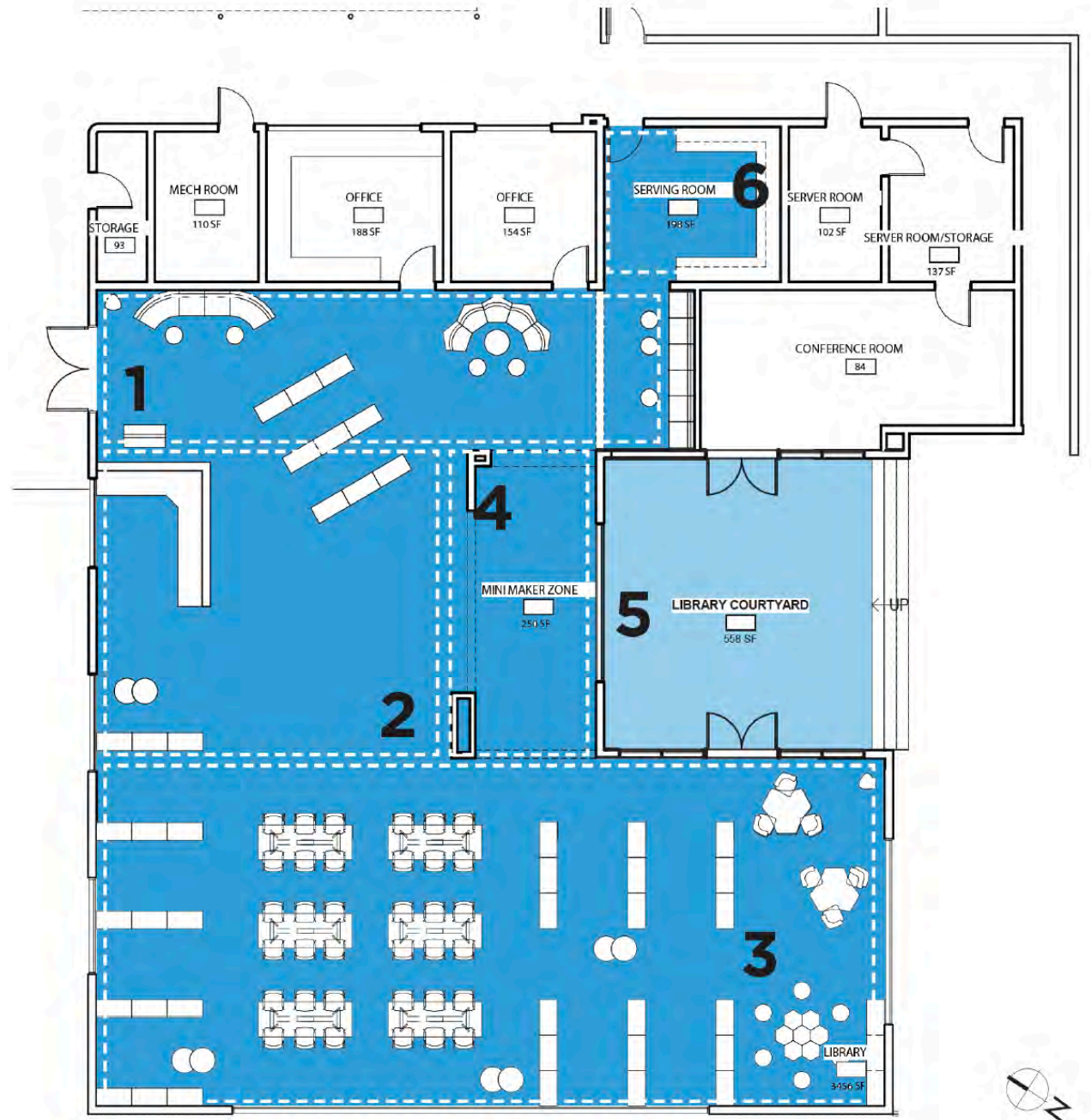


Roosevelt E.S. - PK-TK-K Classrooms and Play Area - Render

JAMS COORIDORS \$1,960,000

JAMS

Library \$1,626,510 Priority 1



JAMS

Library \$1,626,510 Priority 1

