3. Sites and Priority Projects

Grant Elementary Candidate First Projects









Project 1: New One-Story Classroom Building with Rooftop Learning Garden

- Four elementary classrooms
- Two science/art classrooms
- · Rooftop learning garden with restrooms, storage and building services
- Partial playground renovation
- New lunch shelter \$19,751,200



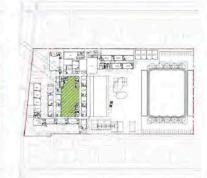
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Project 2: Library Renovation and Expansion

- · Large openings with overhead doors on four sides
- · Collaborative maker space with adjacent outdoor classroom
- · Courtyard renovations with landscape and trees
- Study rooms \$4,877,600
 - School Priority 2

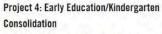
(combine)

Project 3: Historic Central Garden

- · Preservation and rehabilitation of historic trees
- Removal of south bench and incorporation of outdoor seating areas
- Native Californian demonstration garden
- Outdoor classrooms

Renovation

\$915,600



- Relocation of early education classrooms to front of school
- · New restrooms and support spaces for new early education classrooms

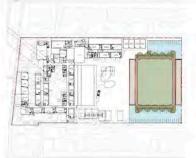
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- New early education play yard .
- Minor secondary renovations at rooms vacated by early education

\$2,345,000

School Priority 3



Project 5: South Campus Redevelopment

- New parking lots
- · Reconfigured and relocated field and playgrounds
- New trees and landscape \$8,572,200
 - Deferred

SANTA MONICA MALIBU UNIFIED SCHOOL DISTRICT

School Priority 1

Grant Elementary School

Project Name	Scope	Renovation or New	ROM Construction Cost Estimate	Estimated Total Project Cost	Site Prioroity	Portable Replace	Outdoor Learning
New Classroom Building	New 1-story classroom building with outdoor learning garden roof, accommodating at the ground floor 4 upper elementary classrooms and 2 Science/Art Classrooms. Demolition scope includes the removal of 6 portable classrooms, relocation of resilient play area	New	\$14,108,000	\$19,751,200	1	\checkmark	\checkmark
Library Renovation and Expansion	Heavy renovation of approx. 5,034 GSF and light renovation of 945 GSF of the existing F/G Bldg. It also includes light renovation of 3,528 GSF within existing Bldg. H Cafeteria. The library will open onto new landscape and pavement in courtyards and exterior outdoor classroom	Renovation and New	\$3,484,000	\$4,877,600	2	\checkmark	\checkmark
Courtyard Renovation	n Renovation and upgrade of the campus' central courtyard. Existing trees are to be maintained and brought back to health.	Renovation	\$654,000	\$915,600	2	\checkmark	\checkmark
Pre-K/Kindergarten Consolidation	Heavy renovation of the existing A Bldg and a portion of the existing K building into early education classrooms with new restrooms totaling approximately 4,985 GSF and the conversion of 2,135 SF front school lawn area into outdoor play areas .	Renovation	\$1,675,000	\$2,345,000	3		\checkmark

Will Rogers Elementary Candidate First Projects















Project 1: New One-story Early Education/ Kindergarten Classroom Building, Field and Playgrounds

- Two pre-K classrooms
- One T-K classroom
- · Four kindergarten classrooms
- · New and relocated field and track
- · New and reconfigured playgrounds School Priority 1 \$22,835,400

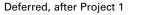
Project 2: Repurpose Two Existing Kindergarten Classrooms and Courtyard into

- Repurpose two existing kindergarten classrooms into STEM classrooms
- · Enclose courtyard between classrooms for outdoor STEM activity
- · Wall and communty gate at front of campus \$1,948,800

Project 3: Lower and Upper Elementary Outdoor Classrooms

HALL AND

- classrooms
- - \$5,714,800





Project 4: Modular Food Services, Learning Garden and South Parking Lot

- · Modular kitchen and servery
- Lunch shelter
- · Learning garden
 - · New south parking lot
 - \$4,074,000 School Priority 3



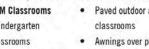
Project 5: New North Parking Lot and Front of

- · New north parking lot with vehicular turnaround
- · New pedestrian arrival court at 14th Street
- · New landscape at 14th Street

\$5,455,800 Deferred

SANTA MONICA MALIBU UNIFIED SCHOOL DISTRICT

New Indoor and Outdoor STEM Classrooms



- · Paved outdoor areas adjacent to existing · Awnings over paved areas Sound attenuated HVAC enclosures
- · Landscaped garden and play areas

School

Will Rogers Elementary School

Project Name	Scope	Renovation or New	ROM Construction Cost Estimate	Estimated Total Project Cost	Site Prioroity	Portable Replace	Outdoor Learning
Classroom Building Field and Playgrounds	New 1-story early education building containing 4 Kindergarten classrooms, 1 Transitional Kindergarten Classroom and 2 Preschool Classrooms, associated restrooms and storage support and outdoor classroom/play areas with play equipment. Scope also includes a new track and field.	New	\$16,311,000	\$22,835,400	1		\checkmark
Outdoor Classrooms	Project scope includes the renovation of (11) Outdoor Areas to transform them into Outdoor Classroom spaces for adjacent classrooms.	Renovation	\$4,082,000	\$5,714,800	2		\checkmark
	, Project scope includes a DSA-approved modular food services facility; learning garden; parking lot for approximately 33 vehicles with service access drive to the main campus; an outdoor shade structure for student lunch;	New and Renovation	\$2,910,000	\$4,074,000	3		\checkmark



Edison Language Academy Proposed Projects Santa Monica-Malibu Unified School District





PROJECT 1: Outdoor Learning Courts/ Covered Walkways/ Shade Widen narrow concrete walkways

- 1st Level court upgrades
- · Pre-School shade structure
- 2nd Level shade structures
- New windows from classroom to outdoor court 2nd floor
- Shade/ growing area over Admin. building
 1st Level new covered walkways east-west
- 2nd Level covered walkway links
- New trees







PROJECT 2: Kansas Ave. Drop-Off/ Parking

Create Student Drop-Off Lane along Kansas Ave. · Create new Drop-Off area sidewalk

-

- Re-grade berm
 Modify existing fencing
- Create new access to hardcourts
- Increase number of parking spaces in staff
- parking lot Move storage shed and earthquake storage
- - \$533,036





88

Acres 64

Administration/ Community Support/

Increase Administrative office area into

New addition to Administrative office area

Remodel and add to existing Food Service

\$2,649,273

School Priority 2

New addition to staff lounge area
Replace stair and ramp to Food Service

Library Spaces/ Food Service Area

adjacent classroom

Replace fire access gates

Remodel Library

area

PROJECT 3: Renovations of





PROJECT 4: Solar Chimney

Modifications

E

- · Fill in floor solar chimney opening at 2nd level with floor
- New casework in solar chimney to benefit classroom
- Create student display cabinets on 1st level at solar chimneys Solar Chimney shade material and super
- graphics
- This project has shifted to be a HVAC repair and reno \$532,000 School Priority 3



00 -Street and a Sec. in

PROJECT 5: New MPR/ Fitness/ Maker Spaces/ Science/ Music/ Support over parking

- New parking lot
 New Maker/ Music, Support spaces on ground level
- New MPR/Fitness area on 2nd level over parking
- Incorporate storage shed, earthquake
- storage on 1st level Modify edible garden

\$10,309,862



Edison Language Academy

Project Name	Scope	Renovation or New	ROM Construction Cost Estimate	Estimated Total Project Cost	Site Prioroity	Portable Replace	Outdoor Learning
Outdoor Learning Courts / Covered Walkways / Shade	Preserve existing positive site conditions and renovations of existing areas for educational enhancements. Add coverings to open courtyards and walkways and added trees for shade along walkways	New	\$2,153,926	\$3,015,496	1		\checkmark
Renovations to Administration / Community Support / Library Spaces	New Administration area expanded into relocated classroom 101, expansion of Administration, and renovation of Library.	New and Renovation	\$1,892,338	\$2,649,273	2		
HVAC Project	Improve current HVAC system and return to functionality	Renovation	\$380,000	\$532,000	3		
Kansas Avenue Drop- Off / Parking	Create an inlet drop-off lane that accommodates parallel parked cars on both sides. Add drop-off along Kansas Ave.	Renovation	\$380,740	\$533,036	4		



SMASH/ Muir ES Potential Projects Santa Monica Malibu Unified School District









Renovate associated landscape
Expand Media center into central corridor

Renovate 2nd Floor Administration support

\$1,962,006

Project 1

Deferred, follows

PROJECT 2: Renovate Media Administration Building/Special Center

Resource area

Modernize Library
Modernize old administrative area into 3D

area

Renovation

PROJECT 1: New

New 2 story Administration and Special Education Building

Education and Parking

- New secure visitor entrance court Renovate associated landscape
- Modernize staff and visitor parking

\$8,440,323











PROJECT 3: Renovate Classroom Buildings

Renovate and modernize Classroom Buildings 400, 500 and 600 to eliminate teacher work areas and increase the collaboration spaces. Remove and replace all moveable partition

- walls Renovate associated landscape areas Add a toilet to the Kindergarten room building 500.
- Construct new floor in 2 story collaboration area so that 2nd floor has a collab area too.

\$8,197,582

School Priority 2





PROJECT 4: Outdoor Learning

Court Reinforcement

adjacent to classrooms

Reinforce central courtyard

to classrooms on the 2nd floor

New Music courtyard development

Reinforce existing small learning courts

\$510,365

School Priority 3



PROJECT 5: Renovate Multi-Purpose, Music Addition

- New Stage addition added to multi-purpose building
- Renovate entire Multi-Purpose building
- Improve Multi-Purpose acoustics Create shaded outdoor learning areas adjace Renovate associated landscape areas
 - New outdoor stage and hardscape Eliminate moveable partitions in Multi-
 - Purpose room to create 1 room.

\$4,063,441

Deferred

Renovate adjacent hardscape
 New ramps and stairs to building from 6th

building

Street New Pre-K Play area

PROJECT 6: New MPR/ Fitness/

Remove and replace all existing relocatables

area, Maker space, Science Lab, Pre-School,

with new construction New 2 story building to house MPR, Fitness

Daycare, Dance, Art, Food Service area New covered lunch shelter adjacent to

Maker Spaces/ Science/ Food

Service/ Art/ Pre-K Building

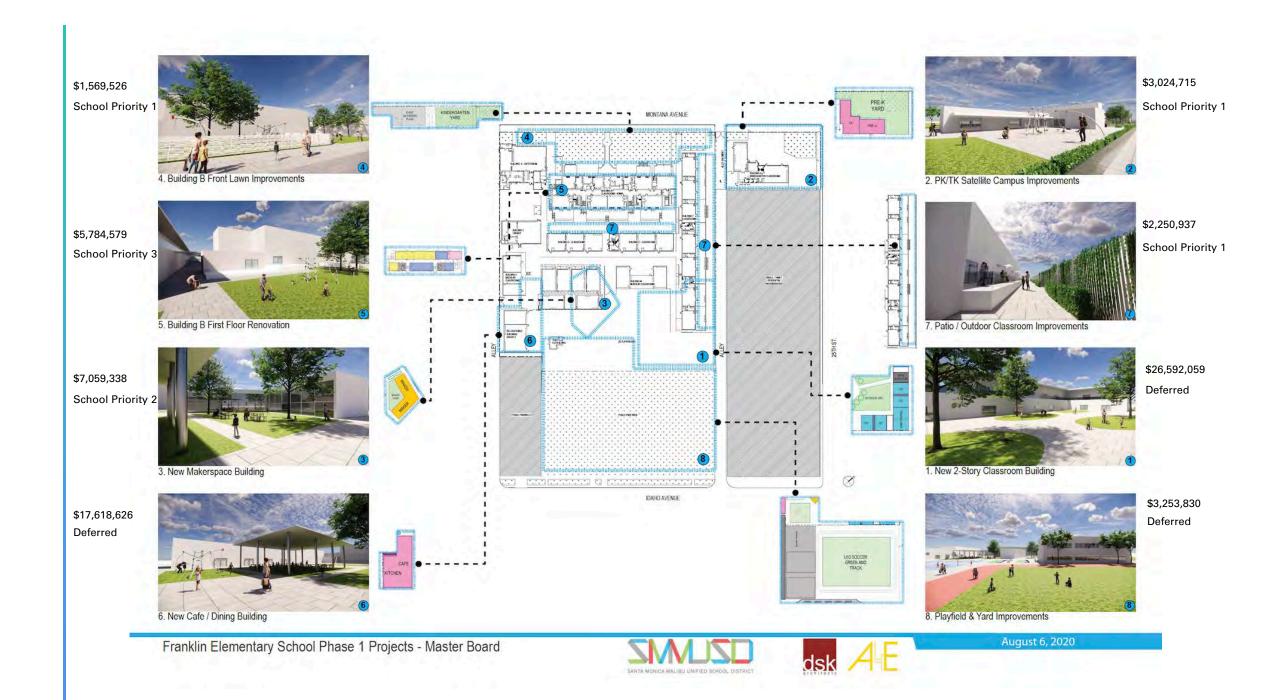




August 4, 2020

Muir Elementary/SMASH

Project Name	Scope	Renovation or New	ROM Construction Cost Estimate	Estimated Total Project Cost	Site Prioroity	Portable Replace	Outdoor Learning
New Administration Building and Renovations	Construct new 2-story building that includes Administration and Special Education classrooms. Renovate existing Staff and Visitor parking lots into one lot with access only from 5th Street.	New	\$6,028,802	\$8,440,323	1		
Renovate Classroom Buildings 400, 500, and 600.	Change support spaces/rooms in to Collaboration spaces.	Renovation	\$5,855,416	\$8,197,582	2		
Outdoor Learning Court Reinforcement	Accommodate outdoor learning instructional areas such as Sustainable Gardens, Art, Reading, Gathering, Science, Makers Lab, etc.	Renovation	\$510,365	\$714,511	3		N



Franklin Elementary School

	Project Name	Scope	Renovation or New	ROM Construction Cost Estimate	Estimated Total Project Cost	Site Prioroity	Portable Replace	Outdoor Learning
Ca	mpus provements	Modernization and upgrades to semi-detached "Satellite" Kindergarten and Pre-School campus at Montana Avenue and 25th Street (across the alley from the main Franklin Campus)	Renovation	\$2,160,511	\$3,024,715	1		V
	provements	Security and play area upgrades to the Montana Avenue Front Lawn. Which include fencing updates, a larger play area for the Kindergarten, a gathering area for outdoor learning, and a parent gathering during pick-up.	Site Renovation	\$1,121,090	\$1,569,526	1		V
Cla	assroom	Improvements to outdoor learning spaces for existing buildings including shade shelters, outdoor furniture and equipment, landscaping and hardscaping.	Site Renovation	\$1,607,812	\$2,250,937	1		V
Ma		Creation of a Makerspace building and adjacent Outdoor learning and work areas. Requires removal of some existing portable buildings. Removes 3 classrooms. Adds 2 makerspaces.	New	\$5,042,384	\$7,059,338	2	V	V
	novation	Renovation of the first floor of the main building on campus to provide a secure vestibule, improvements to administration spaces, conversion of undersized classrooms to student support and teaming stations	Renovation	\$4,131,842	\$5,784,579	3		

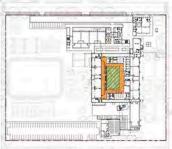
McKinley Elementary Candidate First Projects



New Project 6 -Library & Science Renovation and Modernization & STEM room

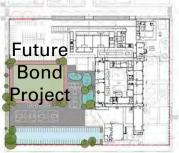
> \$490,000 School Priority 2





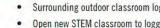
Project 4: Main Courtyard Improvements

- Surrounding outdoor classroom loggia



Project 5: North Campus Redevelopment

- · Reconfigured and relocated field and
- New trees and landscape

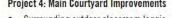


New two story outdoor classroom structure



· New exit stair and elevator from south wing of main building

- New parking lots
- playgrounds



- Open new STEM classroom to loggia





Project 2: New Lunch Shelter and Learning Garden

- · Open existing MPR to new surrounding
- New learning garden
- Trees, landscape and benches

lunch shelter



SANTA MONICA MALIBU UNIFIED SCHOOL DISTRICT

· Counseling and itinerate offices

· Eight outdoor classrooms

Interim parking lot

Projects 3: New Exit Stair

School Priority 3

Deferred

\$4,475,800

School Priority 4













· Faculty collaboration lounge, records storage and work room \$29,492,4000



Project 1: New Two-Story Classroom Building ,Drop-Off/Pick-Up Lane and Front Office

Four lower elementary classrooms and Four upper elementary classrooms

· On campus drop-off/pick-up lane, new front office and school support





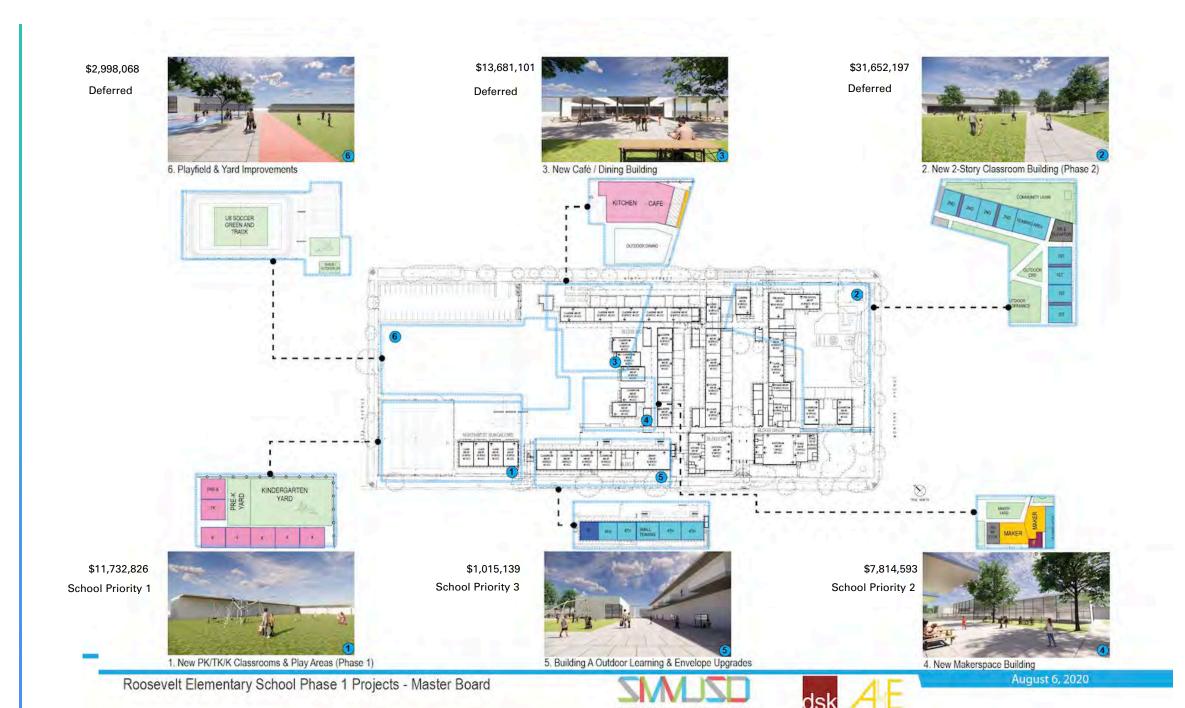
\$2,793,000

- \$2,623,600

JOHNSON FAVARO August 11, 2020

McKinley Elementary School

Project Name	Scope	Renovation or New	ROM Construction Cost Estimate	Estimated Total Project Cost	Site Prioroity	Portable Replace	Outdoor Learning
New Classroom/School Support Building	Adds a new 2-story elementary education building containing (4) lower elementary classrooms, (4) upper elementary classrooms, and associated support and outdoor classroom and play areas. Scope includes adminstrative space with (2) private offices, (2) meeting rooms building. At completion new building, 9 portable classrooms will be removed.	New	\$21,066,000	\$29,492,400	1	V	V
Library and Science Lab Renovation	Coming out of the Window Paint and Floor project, the school had a desire to move the Library to a former kindergarten room. Once the Library moves, the space would become a STEM lab.	Renovation	\$350,000	\$490,000	2		
Southwest Exit Stain and Elevator Replacment	Demolition of an existing elevator tower, caged stair, and adjacent site in preparation for a new covered unconditioned stair and elevator connecting to the 2nd floor south wing of the existing building. Includes new exterior finishes to demolished site areas.	New	\$1,874,000	\$2,623,600	3		
MPR Cafeteria, Outdoor Lunch and Learning Garden	Demolition of existing covered walkway (connecting main building to MPR). New construction includes (2) new approx. 20'W x 10'H foldable glass doors, an outdoor covered structure, approximately 2,500 SF for student lunch, installation of new learning garden	New and Renovation	\$1,995,000	\$2,793,000	3	V	V
Historic Courtyard Renovation	Scope includes demolition of a portion of existing Bldg. C in the courtyard, an exterior concrete patio with stairs and ramps, and courtyard site finishes. Existing trees are to remain in the courtyard.	New and Renovation	\$3,197,000	\$4,475,800	4	V	V



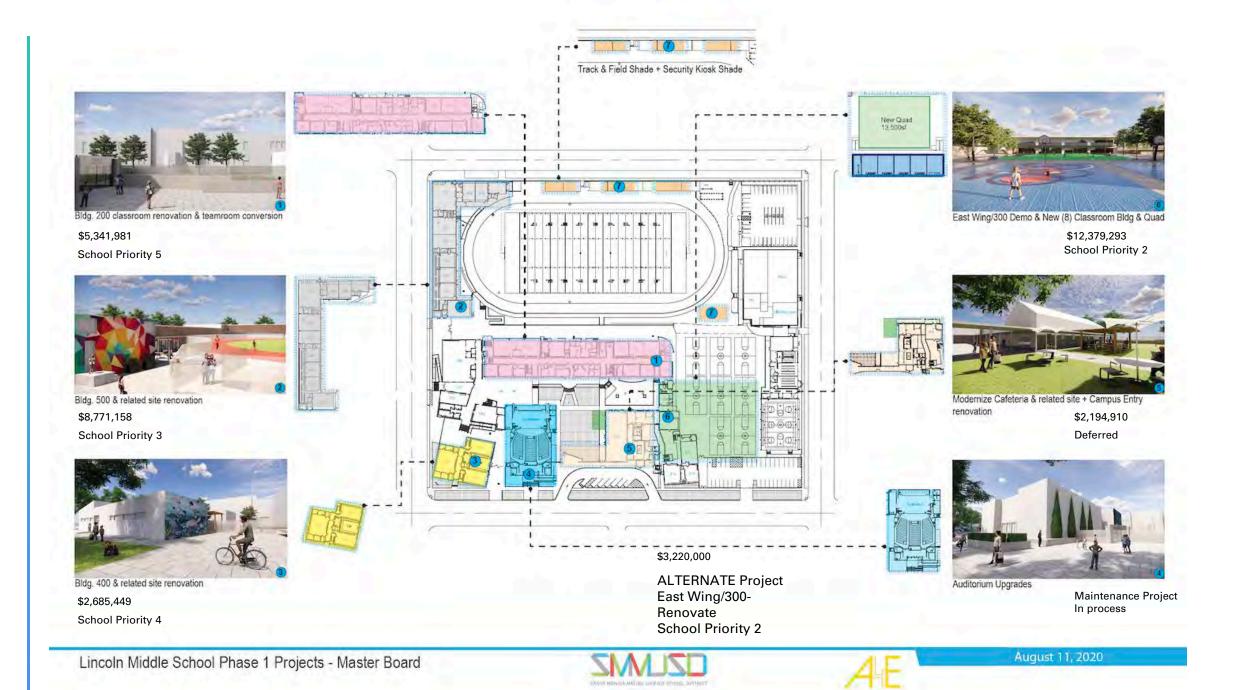
Roosevelt Elementary School

Project Name	Scope	Renovation or New	ROM Construction Cost Estimate	Estimated Total Project Cost	Site Prioroity	Portable Replace	Outdoor Learning
	Construct new PK/TK/K classroom complex and play yard near) the Lincoln / Alta intersection. Removes 4 Portable classrooms and adds 7 new classrooms	New	\$11,732,826	\$16,425,956	1	\checkmark	\checkmark
Makerspace	Construct Makerspace building with 2 studio spaces to support Project Based Learning in Science and Art. Removes 3 portable classrooms.	New	\$5,581,852	\$7,814,593	2	\checkmark	\checkmark
Bldg. A Outdoor Learning & Envelope Improvements	Improvements to envelope of Bldg. A (along Lincoln) to improve energy efficiency and appearance. Improvements to adjacent walkways and outdoor spaces.	Site / Exterior Renovation	\$725,099	\$1,015,139	3		



John Adams Middle School

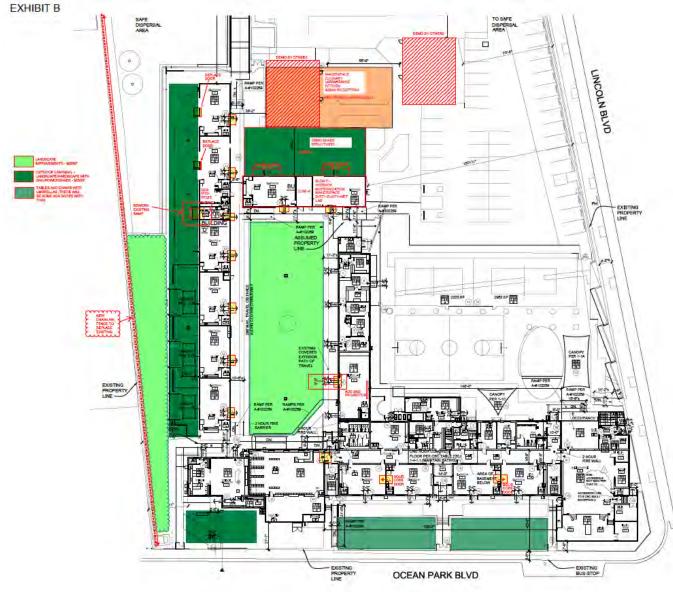
Project Name	Scope	Renovation or New	ROM Construction Cost Estimate	Estimated Total Project Cost	Site Prioroity	Portable Replace	Outdoor Learning
New STEAM Building	A new two-story STEAM building containing the following interior and exterior spaces: (9) Labs (1200-1400 sf each) with movable partitions with (5) adjacent Breakout / Storage Rooms, (1) Teacher Lounge / Work Room, Removes 4 classrooms. Adds 9 labs.	New	\$16,428,417	\$22,999,784	1		V
Library	This project entails the renovation of the Library (3,902 sf) and Library Courtyard.	Renovation and New Outdoor Deck	\$1,161,793	\$1,626,510	2		V
6th Grade Cohort	This project includes the renovation of (13) classrooms and (2) courtyards to form the 6th Grade Cohort alon g with Linear Courtyard renovation.	Renovation and New Outdoor Deck	\$3,758,587	\$5,262,022	3		V
Campus Entry / Avenue	Renovation of Canopy running West and East (2,016 sf) which forms the "Main Street" through the campus.	Renovation	\$224,243	\$313,940	3		
Eighth Grade Courtyard	This project includes the renovation of an underutilized courtyard with mature trees	Renovation	\$344,062	\$481,687	4		V



Lincoln Middle School

	Project Name	Scope	Renovation or New	ROM Construction Cost Estimate	Estimated Total Project Cost	Site Prioroity	Portable Replace	Outdoor Learning
l		Demolish East Wing, Bldg 300 (8,885sf) & (5) basketball courts; Build new 2 story classroom bldg. Includes (8) Classrooms ; New Quad	New	\$8,842,352	\$12,379,293	1		V
	East Wing/300 Reno	Renovate East Wing, Bldg 300 Window, Paint & Floor and HVAC, ADA restroom addition, and Elevator addition	Renovation	\$2,300,000	\$3,220,000	2		
	-	Bldg 500 envelope; shading features, paint & openings. Convert into Art Room, 3200sf total; Modernize (2) science rooms, 3700 sf total; Convert offices, 450sf total; Enlarge & modernize (3) classrooms, 4100sf total; Modernize (3) classrooms, 3000 sf total;	Renovation + New	\$6,265,113	\$8,771,158	3		V
	Bldg 400 & related site renovation	Bldg 400 envelope: paint, signage, windows, (2) glazed garage door; Modernize 1 music room; Modernize Courtyard	Renovation	\$1,918,178	\$2,685,449	4		N
I	Bldg 200 classroom renovation & teamroom conversion	Bldg 100/200 envelope: paint, signage, and windows Classroom modernizations: finishes, lighting, casework, technology	Renovation	\$3,815,701	\$5,341,981	5		

Obama Center



Renovate 2 Classrooms into Maker Spaces

Renovate 2 classrooms in Building C into maker spaces and create outdoor learning spaces adjacent to classrooms. Activate main court yard by creating outdoor learning and improve visibility from and to perimeter classrooms.

\$490,000



Obama Center

Project Name	Scope	Renovation or New	ROM Construction Cost Estimate	Estimated Total Project Cost		Portable Replace	Outdoor Learning	
Renovate 2 Classrooms into Make Spaces	Renovate 2 classrooms in Building C into maker spaces and create outdoor learning spaces adjacent to classrooms. Activate main courtyard by creating outdoor learning and improve visibility from and to perimeter classrooms.	Renovation	\$350,000	\$490,000	1		\checkmark	