



SANTA MONICA MALIBU  
UNIFIED SCHOOL  
DISTRICT



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## FACILITIES DISTRICT ADVISORY COMMITTEE (FDAC) MEETING – MALIBU

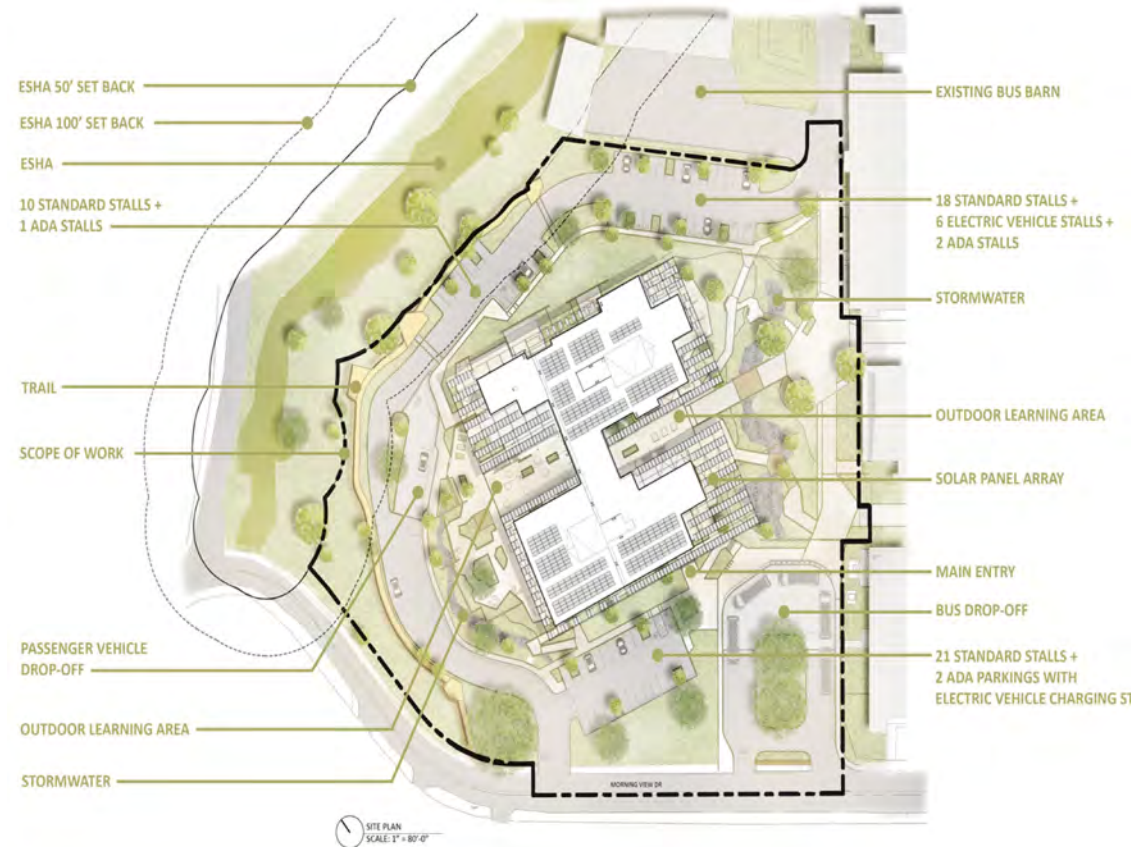
April 19, 2022

# PHASE 1 NEW HIGH SCHOOL PROJECT

## FDAC MEETING

### AGENDA

- Project Update
- Schedule & Budget Update
- Entitlements Update
- Schedule Impacts
- Questions





# PHASE 1 NEW HIGH SCHOOL PROJECT

## PROJECT UPDATE

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### Plans & Specifications:

- Increment 1 (*abatement/demolition/rough grading/underground utilities*): Submitted to DSA 11/24/21 and approved by DSA on 2/21/22
- Increment 2 submitted to DSA: 1/12/22 (*under review*)
  - DSA Comments: 06/10/22
  - Anticipated DSA Approval: 9/27/22
- FF&E Workshops ongoing with site administrators and end-users to follow

### Construction Management Services:

- RFP issued: 12/15/21
- Proposals due: 1/20/22
- (3) proposals received (*Gafcon/Cumming/CCM, Kitchell and Element*)
- Reviewers: Patrick Miller, Michael Burke, Lou LaMonte, and Noemi Avila-Zamudio
- Interviews: 2/10/22
- Award of Contract: 3/3/22



# PHASE 1 NEW HIGH SCHOOL PROJECT

## SCHEDULE & BUDGET UPDATE

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### **Increment 1** (*abatement/demolition/rough grading/~~underground utilities~~*):

- Original construction schedule: 6/1/22 to 10/31/22
- Out to Bid: 2/28/22
- Bids received: 3/24/22
- Pricing based on 5-month construction schedule
- Although shown in Inc. 1, all new site utilities were excluded from this bid and will be part of Inc. 2
- Cost of Increment 1 increased by **\$368,969.00** in comparison to original preconstruction cost (\$3,091,984 to \$3,460,953)
- Increased demolition/abatement costs are due to cost of fuel & allowance for export of contaminated soil
- Pricing based on approval of GMP and award of contract before 5/31/22

### **Increment 2:**

- Original construction schedule: 11/1/22 to 7/31/24
- Staff and student occupancy of August 2024



# PHASE 1 NEW HIGH SCHOOL PROJECT

## ENTITLEMENTS UPDATE

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### **Malibu Middle & High School Specific Plan and Final Environmental Impact Report:**

- Certified by the Board of Education: 1/26/22
- Filed with Office of Planning & Research and County Clerk: 1/27/22
- Joint City/District/Coastal Commission meeting: 3/7/22

### **Coastal Development Permit (CDP) No. 21-068:**

- CDP Application Package submitted to City of Malibu: 12/17/21
- CDP Application deemed Incomplete: 1/21/22
- District issued responses to City's Incomplete letter: 2/24/22
- Geotechnical Review Sheet - Incomplete: 3/3/22
- Revised Geotech Review Sheet: 3/21/22
- District issued response to Geotech Review Sheet: 3/24/22
- Environmental Review Board meeting: 4/27/22
- **Planning Commission meeting: 5/16/22 – *Specific Plan Only***
- **City Council meeting: TBD**
- **Coastal Commission: TBD**

# PHASE 1 NEW HIGH SCHOOL PROJECT

## SCHEDULE IMPACTS

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### Increment 1 (6/1/22 to 10/31/22):

- Crucial summer window for Abatement & Demo would be lost
- Increased demolition noise impacts to instruction
- Roughly **2,500** hauling trucks expected for demo and rough grading
- Increased traffic impacts on Morning View Drive
- Guaranteed Maximum Price would be lost
- Bidding climate shows an increase of roughly *\$1 million in escalation for every month we delay the start of this project*

**IMPACT TO  
MALIBU STUDENTS  
& COMMUNITY**

- ***New High School Project at risk of not being built due to potential budget impacts***

**IMPACT TO  
BUDGET**

### Increment 2 (11/1/22 to 7/31/24):

- Start of construction would be delayed
- Builder and Construction Manager “A Teams” at risk of taking on other projects
- ***August 2024 School Opening would be lost!***





QUESTIONS?