

# Superintendents' Council

## Agenda

May 27, 2020

8:30 a.m.

Meeting via Zoom

For Zoom information or to submit public comment, e-mail Mayra Romero at [mayraromero@ccusd.org](mailto:mayraromero@ccusd.org)

- I. Roll Call
- II. Approval of Agenda Action Item
- III. Public Comment Information Item
- IV. Approval of Minutes of April 22, 2020 Action Item
- V. Public Hearing Action Item
  - A. Annual Budget Plan
  - B. Annual Service Plan
- VI. Annual Budget Plan Action Item

*Recommendation is made to approve the 2020-2021 Annual Budget Plan*
- VII. Annual Service Plan Action Item

*Recommendation is made to approve the 2020-2021 Annual Service Plan*
- VIII. Local Plan for Special Education Action Item

*Recommendation is made to approve the 2020-2021 Local Plan for Special Education*

  - A. LEA Board Approval
  - B. County Approval
  - C. CDE Approval
- IX. Extended School Year Action Item

Deaf and Hard of Hearing Services

*Recommendation is made to fund the SELPA DHH Specialist Extended School Year assignment not to exceed 50 total hours at her hourly rate.*

- X. SELPA Director Report Information/Discussion
- A. Non-Public Schools and Agencies
  - B. Annual Performance Reports
  - C. CALPADS
- XI. Governor’s May Revise- Special Education Information/Discussion
- A. \$645/ADA
  - B. 3 Year Rolling ADA Average
  - C. \$7 Million ADR
  - D. Removes Preschool funding proposal
  - E. Mental Health Funding uses expanded
  - F. All other Special Education funding frozen at existing rates
- XII. Mental Health Fund Reserve Discussion/Action Item
- Recommendation is made to use the Mental Health Fund Reserve of \$200,000 for District needed professional development and possible compensatory education related to mental health and school closures in lieu of a regional mental health classroom/program. Funds would be accessed at the request of the Administrative Council member and approval of the Administrative Council.*
- XIII. COVID-19 Related Impact Discussion/Action Item
- A. Re-Entry Plans and Considerations for Students with Disabilities
  - B. PPE for SELPA Staff
  - C. PREPaRE Workshop
    - Mental Health Crisis Interventions: Responding to an Acute Traumatic Stressor in Schools
      1. Audience- School Psychologists, Counselors, Nurses and Administrators
      2. 2 Day Training; 6 hours per day
      3. 2 Trainers

*Recommendation is made to contract with two Antelope Valley SELPA staff members to conduct up to 4 days of training for the targeted audience at a cost not to exceed \$7,000 to be funded from the Mental Health Fund Reserve.*
- C. SELPA Support Available
- XIV. Adjournment Action Item