TO: BOARD OF EDUCATION <u>DISCUSSION</u> 02/05/15

FROM SANDRA LYON / JANECE L. MAEZ

RE: BUDGET UPDATE

DISCUSSION ITEM NO. D.03

In mid-January, staff attended a workshop updating school districts on Governor Brown's proposed budget for 2015-16. This discussion item will allow staff to update the Board of Education on information presented at that workshop.

Ms. Maez's presentations can be found under Attachments at the end of these minutes.

Ms. Maez answered board members' questions regarding the increase in LCFF for next year and outgoing years as well as how the numbers were calculated.