



## BOARD OF EDUCATION MEETING AGENDA

July 15, 2015

A regular meeting of the Santa Monica-Malibu Unified School District Board of Education will be held on **Wednesday, July 15, 2015**, in the **District Administrative Offices**: 1651 16<sup>th</sup> Street, Santa Monica, CA. The Board of Education will call the meeting to order at 4:30 p.m. in the Board Conference Room at the District Offices, at which time the Board of Education will move to Closed Session regarding the items listed below. The public meeting will reconvene at 6:00 p.m. in the Board Room.

### **The public meeting will begin at 6:00 p.m.**

#### **Note:**

**Public Comments:** Persons wishing to address the Board of Education regarding an item scheduled for this meeting must submit the "Request to Address" card prior to consideration of that item. Persons wishing to address the Board of Education regarding an item not scheduled on this meeting's agenda may speak during the Public Comments section by submitting the "Request to Address" card at the beginning of the meeting. The same card is used for either option and is printed in both Spanish and English. Cards are located with meeting materials just outside the meeting room. Completed cards should be submitted to the Recording Secretary.

**Time Certain Items:** Those items listed for a specified time (marked in the margin) are so noted to give the public an indication of when the Board will hear that item. However, if it is prudent to do so, the Board may adjust the time stamp to complete an item currently on the floor, but will not delay the time stamped item for more than fifteen (15) minutes.

#### **CLOSED SESSION** (4:30-6:00 p.m.)

##### **I. PUBLIC COMMENTS FOR CLOSED SESSION ITEMS ONLY**

Persons wishing to address the Board of Education regarding an item scheduled for closed session must submit the "Request to Address" card prior to the start of closed session.

##### **II. CLOSED SESSION** (90 minutes)

- **Government Code §54956.9(d)(1)** (30)  
CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
  - **Name of Case:** America Unites for Kids, and Public Employees for Environmental Responsibility vs. SMMUSD Superintendent, SMMUSD Associate Superintendent and Chief Financial Officer, and SMMUSD Board of Education; U.S. District Court Case No. 2:15-CV-2124
- **Government Code §54957** (20)  
PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT
  - Title: House Principal: Santa Monica High School
- **Government Code §54957** (5)  
PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE
- **Government Code §54957** (5)  
PUBLIC EMPLOYEE PERFORMANCE EVALUATION
  - Title: Superintendent
- **Government Code §54957.6** (30)  
CONFERENCE WITH LABOR NEGOTIATORS
  - Agency designated representative: Sandra Lyon  
Employee Organizations: SMMCTA

**OPEN SESSION** (6:00 p.m.)

**III. CALL TO ORDER**

- A. Roll Call
- B. Pledge of Allegiance

**IV. APPROVAL OF THE AGENDA**

**V. APPROVAL OF MINUTES**

- A.01 June 24, 2015 .....1
- June 29, 2015

**VI. BOARD OF EDUCATION – COMMENDATIONS / RECOGNITIONS** (0 minutes)

**VII. STUDY SESSION** (60 minutes)

These items are staff presentations and/or updates to the Board of Education.

- S.01 Joint Meeting with the Financial Oversight Committee (FOC) (60) .....2

7:00 pm

**VIII. COMMUNICATIONS** (20 minutes)

The Communications section provides an opportunity for the Board of Education to hear reports from the individuals or committee representatives listed below. All reports are limited to 5 minutes or less. However, if more time is necessary, or if a report will not be presented, please notify the Board secretary eight workdays prior to the date of the meeting.

- A. Student Board Member Reports (15) – usually not during summer months
  - 1. Santa Monica High School (5)
  - 2. Malibu High School (5)
  - 3. Olympic High School (5)
- B. SMMCTA Update – Ms. Sarah Braff (5)
- C. SEIU Update – Ms. Keryl Cartee-McNeely (5)
- D. PTA Council – Ms. Rochelle Fanali (5)

**IX. SENIOR STAFF REPORTS** (20 minutes)

- A. Asst. Supt., Educational Services – Dr. Terry Deloria (5)
- B. Asst. Supt., Human Resources – Dr. Mark Kelly (5)
- C. Assoc. Supt., Business & Fiscal Services/CFO – Ms. Janece Maez (5)
- D. Superintendent – Ms. Sandra Lyon (5)

**X. CONSENT CALENDAR** (10 minutes)

As agreed by the President, Vice President, and Superintendent during agenda planning, consent agenda items are considered routine, require no discussion, and are normally approved all at once by the Board of Education. However, members of the Board of Education, staff, or the public may request an item be moved from the consent agenda to Section XI (Major Items) for clarification and/or discussion.

**Curriculum and Instruction**

- A.02 Approval of Independent Contractors.....3-6
- A.03 Overnight Field Trip(s) – 2015-16 .....7-8
- A.04 Conference and Travel Approval / Ratification .....9-11
- A.05 Federal Perkins Grant Requirement: Local Plan for Career  
Technical Education (CTE) ..... 12
- A.06 Approval of Special Education Contracts – 2014-2015 .....13-15
- A.07 Approval of Special Education Contracts – 2015-2016 .....16-18

**Business and Fiscal**

- A.08 Award of Purchase Orders – 2014-2015 ..... 19-19c
- A.09 Award of Purchase Orders – 2015-2016 .....20-20e

If you will require accommodation to participate in the Board meeting, please notify the Superintendent’s Office at least one day prior to the meeting.

A.10	Acceptance of Gifts – 2014/2015 .....	21-22
A.11	Annual Food and Supplies .....	23-24
A.12	Amend Certification of Signatures .....	25-26
A.13	Revision to 2015-16 Budget Adoption Backup Material Details .....	27-41

**Facilities Improvement Projects**

A.14	Staff Direction Regarding Bond Program Manager Consultant.....	42
A.15	Contract Amendment #41 – Santa Monica High School Campus Plan – R.L. Binder FAIA Architects, LLP – Measure ES .....	43-44
A.16	Award of Contract to KI for the Purchase of Furniture and to Approve the Use of Glendale Piggyback Bid #SPA0008887 and CMAS Contract #4-09-71-0075B for FFE – Santa Monica High School – Measure BB .....	45
A.17	Award of Contract to Culver Newlin for the Purchase of Furniture and to Approve the Use of LAUSD Piggyback Bid #1FB C-275 for FFE – Santa Monica High School – Measure BB .....	46
A.18	Procurement of Part 1 – Computing Equipment for the Data Center Project – CMAS Contract #3-14-70-3035A – Meridian IT .....	47-48
A.19	Procurement of Part 2 – Computing Equipment for the Data Center Project – VMWare Software – MHEC Piggyback Contract #MHEC-021213 – Meridian IT .....	49-50
A.20	Procurement of Disaster Recovery for the Data Center Project – GSA Contract #GS-35F-0511T – Meridian IT .....	51-52
A.21	Award of Contract to Intelli-Tech for the Purchase of HP Computer Products for Mobile Computer Labs – Lincoln and John Adams Middle Schools and Santa Monica Alternative School House – WWSCA / NASPO Contract Bid #B27164-CA – Phase I Technology, Measure ES-2 Bond Program .....	53
A.22	Acknowledge Change of Company Name from Environ International Corporation to Ramboll Environ US Corporation – Measure BB.....	54
A.23	Contract Amendment #44 for Additional Architectural Services for Design – Edison Language Academy – New Construction Project – DLR Group WWCOT – Measure BB .....	55-56
A.24	Award General Services Administration Contract to Simplex – District Office: Data Center Project – Measure BB .....	57

**Personnel**

A.25	Certificated Personnel – Elections, Separations.....	58-71
A.26	Classified Personnel – Merit .....	72-89
A.27	Classified Personnel – Non-Merit.....	90
A.28	Increase in Staffing (FTE) – Special Education .....	91
A.29	Student Teachin Agreement .....	92
A.30	Completion of Superintendent’s Evaluation and Approval of Extended Employment Agreement .....	93
A.31	Administrative Appointment .....	94
	<i>House Principals, Santa Monica High School</i>	

**General**

A.32	Reciprocal Interdistrict Attendance Agreemeent between Santa Monica-Malibu Uniifed School Distrsict (SMMUSD) and Saugus Union School District.....	95
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**XI. PUBLIC COMMENTS**

Public Comments is the time when members of the audience may address the Board of Education on items not scheduled on the meeting’s agenda (the following rules apply to both general public comments as well as comments about a specific agenda item). The Brown Act (Government Code) states that Board members may not engage in discussion of issues raised during Public Comments, except to ask clarifying questions, make a brief announcement, make a brief report on his or her own activities, or to refer the matter to staff. Individual members of the public who submit a public speaking card prior to the Board hearing an agenda item or general public comments shall be allowed three (3) minutes to address the Board on each agenda or nonagenda item, depending on the number of speakers. If there are ten or more speakers on an agenda or nonagenda item, the Board shall limit the allowed time to two (2) minutes per speaker. Individual speakers who submit a public speaking card after the Board begins to hear an agenda item or general public comments shall be allowed one (1) minute to address the Board. A public speaker may yield his/her time to another speaker, but must be present when his/her name is called. The donor would then give up his/her opportunity to speak. The public speaker who receives the donated minutes shall speak for no more than four (4) minutes maximum. The president may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add. Individuals represented by a common point of view may be asked to select one individual to speak for the group. The president may, at his/her discretion, allow five (5) minutes for those who are serving as a spokesperson for a group or organization. The Board may limit the total time for public input on each item to thirty (30) minutes. If the number of persons wishing to address the Board of Education exceeds the time limit, additional time will be provided in **Section XVI. CONTINUATION OF PUBLIC COMMENTS.**

**DISCUSSION and MAJOR Items**

*As a general rule, items under DISCUSSION and MAJOR will be listed in an order determined by the President, Vice President, and Superintendent. Individual Board members may move to request a change in the order prior to consideration of any Major item. The Board may also move any of these items out of order to be heard earlier in the meeting if it appears that there is special interest by the public or as a courtesy to staff members making presentations to the Board.*

**XII. DISCUSSION ITEMS (0 minutes)**

These items are submitted for discussion. Any action that might be required will generally be scheduled for the next regularly scheduled Board meeting.

**XIII. MAJOR ITEMS (5 minutes)**

These items are considered to be of major interest and/or importance and are presented for action at this time. Some may have been discussed by the Board at a previous meeting.

- A.33 Recommendation from Board Subcommittee of Appointments to  
Fill Vacancies on the Financial Oversight Committee (FOC) (5).....96

**XIV. INFORMATIONAL ITEMS (0 minutes)**

These items are submitted for the public record for information. These items do not require discussion nor action.

- I.01 Quarterly Report on Williams Uniform Complaints .....97-97a
- I.02 Closing Memorandum for Measure ES Series B ..... 98-98r

**XV. BOARD MEMBER ITEMS**

These items are submitted by individual board members for information or discussion, as per Board Policy 9322.

**XVI. REQUESTS BY MEMBERS OF THE PUBLIC OR DISTRICT ADVISORY COMMITTEES TO ADDRESS THE BOARD OF EDUCATION**

A member of the public may request that a matter within the jurisdiction of the board be placed on the agenda of a regular meeting, as per Board Policy 9322. The request shall be in writing and be submitted to the superintendent or designee with supporting documents and information, if any, at least one week before the scheduled meeting date. Items submitted less than a week before the scheduled meeting date may be postponed to a later meeting in order to allow sufficient time for consideration and research of the issue. The board president and superintendent shall decide whether a request is within the subject matter jurisdiction of the

board. Items not within the subject matter jurisdiction of the board may not be placed on the agenda. In addition, the board president and superintendent shall determine if the item is merely a request for information or whether the issue is covered by an existing policy or administrative regulation before placing the item on the agenda.

**XVII. CONTINUATION OF PUBLIC COMMENTS**

A continuation of Section VIII, as needed. (If the number of persons wishing to address the Board of Education exceeds the time limit in section VIII, additional time will be provided in Section XVI, **CONTINUATION OF PUBLIC COMMENTS.**)

**XVIII. BOARD MEMBER COMMENTS**

A Board member may make a brief announcement or report on his/her own activities relative to Board business. There can be no discussion under "BOARD MEMBER COMMENTS."

**XIX. FUTURE AGENDA ITEMS**

Items for future consideration will be listed with the projected date of consideration. The Board of Education will be given any backup information available at this time.

**XX. CLOSED SESSION**

The Board of Education will, if appropriate, adjourn to Closed Session to complete discussion on items listed under Section III (Closed Session) following the regular business meeting.

**XXI. ADJOURNMENT**

This meeting will adjourn to a regular meeting scheduled for 5:30 p.m. on **Wednesday, August 12, 2015**, in the **District Office**: 1651 16<sup>th</sup> Street, Santa Monica, CA.

***Meetings held at the District Office and in Malibu are taped and rebroadcast in Santa Monica on CityTV2, Cable Channel 20 – Check TV listing.  
Meetings are rebroadcast in Malibu on Government Access Ch. 3 every Saturday at 8pm.***

**SMMUSD Board of Education Meeting Schedule 2015-16**

**Closed Session begins at 4:30pm**  
**Public Meetings begin at 5:30pm**

July through December 2015					
Month	1 <sup>st</sup> Thursday	2 <sup>nd</sup> Thursday	3 <sup>rd</sup> Thursday	4 <sup>th</sup> Thursday	Special Note:
July			7/15* DO		*Wednesday, 7/15
August		8/12* DO			*Wednesday: 8/12 First day of school: 8/20
September	9/2* DO		9/17 DO	9/29*	*Wednesday: 9/2 *9/29: Board visits LMS pathway schools
October	10/1 M	10/8*	10/13* 10/15 DO	10/22*	*10/8: Board visits MHS pathway schools *10/13: Board visits JAMS pathway schools *10/22: Board visits Samohi & Olympic
November	11/5 M		11/19 DO		Thanksgiving: 11/26-27
December		12/10 DO		winter break	
<b>Winter Break: December 21 – January 1</b>					
January through June 2016					
<b>Winter Break: December 21 – January 1</b>					
January	1/7* DO		1/21 DO		*1/7: Special Meeting
February	2/4 M		2/18 DO		
March	3/3 DO		3/17 M	spring break	
<b>Spring Break: March 21 – April 1</b>					
April	4/7* DO	4/14 DO			
May	5/5 M		5/19 DO		
June	6/2 DO			6/22* DO 6/29* DO	Last day of school: 6/9 *6/22: Special Meeting (Wed.) *Wednesday: 6/29

District Office (DO): 1651 16<sup>th</sup> Street, Santa Monica.  
 Malibu City Council Chambers (M): 23815 Stuart Ranch Road, Malibu, CA

TO: BOARD OF EDUCATION  
FROM: SANDRA LYON  
RE: APPROVAL OF MINUTES

ACTION  
07/15/15

RECOMMENDATION NO. A.01

It is recommended that the Board of Education approve the following Minutes:

June 24, 2015  
June 29, 2015

MOTION MADE BY:  
SECONDED BY:  
STUDENT ADVISORY VOTE:  
AYES:  
NOES:  
ABSENT:





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## **STUDY SESSION**



TO: BOARD OF EDUCATION

STUDY SESSION

07/15/15

FROM: SANDRA LYON / JANECE L. MAEZ

7:00 p.m.

RE: JOINT SESSION WITH THE FINANCIAL OVERSIGHT COMMITTEE (FOC)

STUDY SESSION ITEM NO. S.01

As part of the requirements associated with the annual funds given to the School District from the City of Santa Monica, the Financial Oversight Committee (FOC) was appointed as an independent oversight committee regarding the financial matters of the District. This includes an annual report from the FOC to the School Board, reviewing the past year and offering its observations about the District's financial matters.

In addition, the FOC's charge was amended at the June 5, 2008, Board meeting (Item A.22) to include responsibilities associated with the Measure R parcel tax, approved by the voters at the February 2008 Special Election. Measure R requires that an Independent Citizens Oversight Committee monitor proposed and actual parcel tax expenditures each year.

Therefore, in compliance with the foregoing, the Board of Education will convene a joint session with members of the Financial Oversight Committee on July 15, 2015, for the purpose of addressing the following items:

- I. Comments from the FOC as presented by Chair Shelly Slaugh Nahass regarding the annual report.
- II. The Board will hear reports from three (3) subcommittees:
  1. Retiree Unfunded Health Benefit Liability Review
  2. Bond Review for Malibu Unification
  3. Budget Review for Malibu Unification



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## **CONSENT ITEMS**



TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / TERRY DELORIA / JANECE L. MAEZ / STUART SAM

RE: APPROVAL OF INDEPENDENT CONTRACTORS

RECOMMENDATION NO. A.02

It is recommended that the Board of Education enter into an agreement with the following Independent Contractors. These contracts are included in the 2015-16 budget.

<b>Contractor/ Contract Dates</b>	<b>Description</b>	<b>Site</b>	<b>Funding (Measure BB)</b>
Neil Perlmutter and Associates  Extension of Contract: 8/1/15 to 7/31/16	Serve as Senior Architect heading Measure BB change order review unit	Measure BB/ Capital Improvements	21,81,82,83-90500-0-00000-85000-5802-XXX-2600
Orbach, Huff and Suarez California, LLC  Extension of Contract: 8/1/15 to 7/31/16	Anticipated legal fees for Measure BB program	Measure BB/ Capital Improvements	21,81,82,83-90500-0-00000-85000-5802-XXX-2600
Gaudet Design Group  Extension of Contract: 8/1/15 to 7/31/16	Project Consultant for landscape architecture for Measure BB Program	Measure BB/ Capital Improvements	21,81,82,83-90500-0-00000-85000-5802-XXX-2600
Art Meets Technology  Extension of Contract: 8/1/15 to 7/31/16	Maintenance Measure BB website	Measure BB/ Capital Improvements	21,81,82,83-90500-0-00000-85000-5802-XXX-2600
Arcadis  Extension of Contract: 8/1/15 to 7/31/16	Environmental Monitoring, Testing & Reporting	Measure BB/ Capital Improvements	21,81,82,83-90500-0-00000-85000-5802-XXX-2600
Knowland  Extension of Contract: 8/1/15 to 7/31/16	Inspection Services	Measure BB/ Capital Improvements	21,81,82,83-90500-0-00000-85000-5802-XXX-2600
Leighton  Extension of Contract: 8/1/15 to 7/31/16	Provide Geological Engineering Services	Measure BB/ Capital Improvements	21,81,82,83-90500-0-00000-85000-5802-XXX-2600
AMEC  Extension of Contract: 8/1/15 to 7/31/16	Geological Investigation & Reporting	Measure BB/ Capital Improvements	21,81,82,83-90500-0-00000-85000-5802-XXX-2600
MTGL  Extension of Contract: 8/1/15 to 7/31/16	Testing & Special Inspection Services	Measure BB/ Capitol Improvements	21,81,82,83-90500-0-00000-85000-5802-XXX-2600

Ninyo & Moore Extension of Contract: 8/1/15 to 7/31/16	Testing & Special Inspection Services	Measure BB/ Capital Improvements	21,81,82,83-90500-0- 00000-85000-5802- XXX-2600
PSOMAS Extension of Contract: 8/1/15 to 7/31/16	Provide Site Survey Services	Measure BB/ Capital Improvements	21,81,82,83-90500-0- 00000-85000-5802- XXX-2600
TMAD Extension of Contract: 8/1/15 to 7/31/16	Engineering services for DSA certification	Measure BB/ Capital Improvements	21,81,82,83-90500-0- 00000-85000-5802- XXX-2600
California Testing & Inspections, Inc. (CTI) Extension of Contract: 8/1/15 to 7/31/16	Special Testing & Inspection Services	Measure BB / Capital Improvements	21,81,82,83-90500-0- 00000-85000-5802- XXX-2600
Independent Construction Inspection (ICI) Extension of Contract: 8/1/15 to 7/31/16	IOR inspection services	Measure BB / Capital Improvements	21,81,82,83-90500-0- 00000-85000-5802- XXX-2600
Sandy Pringle Associates Inspection Consultants, Inc. Extension of Contract: 8/1/15 to 7/31/16	IOR inspection services	Measure BB / Capital Improvements	21,81,82,83-90500-0- 00000-85000-5802- XXX-2600
AECOM Extension of Contract: 8/1/15 to 7/31/16	CEQA Consultants	Measure BB / Capital Improvements	21,81,82,83-90500-0- 00000-85000-5802- XXX-2600
Jubany-NAC Architects Extension of Contract: 8/1/15 to 7/31/16	DSA Close-out	Measure BB / Capital Improvements	21,81,82,83-90500-0- 00000-85000-5802- XXX-2600
Kroner Environmental Extension of Contract: 8/1/15 to 7/31/16	Environmental Work/Phase 1	Measure BB / Capital Improvements	21,81,82,83-90500-0- 00000-85000-5802- XXX-2600
Smith Emery Extension of Contract: 8/1/15 to 7/31/16	Provide testing & special inspection services	Measure BB / Capital Improvements	21,81,82,83-90500-0- 00000-85000-5802- XXX-2600
Fehr & Peers Extension of Contract: 8/1/15 to 7/31/16	Parking Demand Management Solutions	Measure BB / Capital Improvements	21,81,82,83-90500-0- 00000-85000-5802- XXX-2600
Li & Associates Extension of Contract: 8/1/15 to 7/31/16	Provide Structural/Engineering Review	Measure BB / Capital Improvements	21,81,82,83-90500-0- 00000-85000-5802- XXX-2600



TYR, Inc. Extension of Contract: 8/1/15 to 7/31/16	Special Testing & Inspection Services	Measure BB / Capital Improvements	21,81,82,83-90500-0-00000-85000-5802-XXX-2600
Simpson & Simpson Extension of Contract: 8/1/15 to 7/31/16  Not to exceed: <del>\$1,810,520</del> <del>\$1,450,520</del> (Original contract for \$338,000; 7/24/13: increased to \$722,000; 7/16/14: increased to \$1,125,520; 2/19/15: increased to \$1,450,520)	Project Liaison Construction Activities & Operations	Measure BB / Capital Improvements	21,81,82,83-90500-0-00000-85000-5802-XXX-2600
Rodrigo Donoso Extension of Contract: 8/1/15 to 7/31/16	Project coordinator for development of documents associated to communications	Measure BB / Capital Improvements	21,81,82,83-90500-0-00000-85000-5802-XXX-2600
Yuang Tai, Inc.	Estimating Services	Measure BB/ Capital Improvements	21,81,82,83-90500-0-00000-85000-5802-XXX-2600
Elaine Rene-Weissman Extension of Contract: 8/1/15 to 7/31/16	Project Consultant/Malibu	Measure BB/ Capital Improvements	21,81,82,83-90500-0-00000-85000-5802-XXX-2600

<b>Contractor/ Contract Dates</b>	<b>Description</b>	<b>Site</b>	<b>Funding</b>
Bud Coffey 7/1/15 to 6/30/16  Amend amount not to exceed: \$2,500	To perform specialized technical theatre support for Theatre Operations rentals in Barnum Hall and other District Theaters.	Business Services  Facility use	01-90110-0-81000-54000-5802-046-2460
Art meets Technology 7/1/15 to 6/30/16  Amend amount not to exceed: \$1,500	Maintenance of Barnum Hall website along with Facility Permit, Theatre Operations & Filming Pages	Business Services  Facility Use	01-90110-0-81000-54000-5802-046-2460
Consortium on Reaching Excellence in Education, Inc. (CORE) 8/01/15 to 6/15/16  Not to exceed: \$47,248.63	Contract service focus on Response to Instruction Interventions system; Teacher leaders and coaches to facilitate literacy instruction; Effective CCSS aligned reading practices for all learners.	Educational Services	01-00030-0-11100-10000-5802-030-1300

DecisionInsite 7/1/15 to 6/30/16 Not to exceed: \$19,510	Enrollment Projections	Human Resources	01-00000-0-00000-74000-5802-025-1250
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MOTION MADE BY:  
 SECONDED BY:  
 STUDENT ADVISORY VOTE:  
 AYES:  
 NOES:  
 ABSENT:

TO: BOARD OF EDUCATION  
 FROM: SANDRA LYON / TERRY DELORIA  
 RE: OVERNIGHT FIELD TRIP(S) 2015-2016

ACTION/CONSENT  
 07/15/15

RECOMMENDATION NO. A.03

It is recommended that the Board of Education approve the special field trip(s) listed below for students for the 2015-2016 school year. No child will be denied due to financial hardship.

School Grade # of students	Destination Dates of Trip	Principal/ Teacher	Cost Funding Source	Subject	Purpose Of Field Trip
SMASH 5 <sup>th</sup> & 6 <sup>th</sup> 53	Astro Camp 09-28-15 to 09-30-15	J. Rische E. Haendel S. Daunis	\$350/student Parent & student fundraising	Science	Students will attend camp that focuses on space travel and physics.
SMASH 7 <sup>th</sup> & 8 <sup>th</sup> 53	Yosemite 01-10-16 to 01-15-16	J. Rische D.Mendinueto P. Dersher	\$650/student Parent & student fundraising	Science Nature	Students will participate in firsthand experience with the environment, including the structure & function of living things and their adaptation to the environment.
John Muir 5 <sup>th</sup> 31	Camp Hess-Kramer Malibu Outdoor Science Camp/school 1/11/15 to 1/15/16	T. Komlos J. Brizuela S. Davis	\$340/Student paid by parents and fundraising	Science	Outdoor science school curriculum base field trip
Santa Monica High 9 <sup>th</sup> - 12 <sup>th</sup> 45	Yucaipa, CA 11/06/15 to 11/08/15	E. Mayoral	\$360 per student / SMMEF Discretionary	Human Relations Camp	Community building
Santa Monica High 9 <sup>th</sup> - 12 <sup>th</sup> 45	Yucaipa, CA 12/04/15 to 12/06/15	E. Mayoral	\$360 per student / SMMEF Discretionary	Human Relations Camp	Community building
Santa Monica High 9 <sup>th</sup> - 12 <sup>th</sup> 45	Yucaipa, CA 2/19/16 to 2/21/16	E. Mayoral	\$360 per student / SMMEF Discretionary	Human Relations Camp	Community building

Santa Monica High 9 <sup>th</sup> - 12 <sup>th</sup> 45	Yucaipa, CA 4/15/16 to 4/17/16	E. Mayoral	\$360 per student / SMMEF Discretionary	Human Relations Camp	Community building
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MOTION MADE BY:  
 SECONDED BY:  
 STUDENT ADVISORY VOTE:  
 AYES:  
 NOES:

TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / JANECE L. MAEZ / PAT HO

RE: CONFERENCE AND TRAVEL APPROVAL / RATIFICATION

RECOMMENDATION NO. A.04

It is recommended that the Board of Education approve/ratify the following Requests for Absence on District Business (Conference and Travel) forms.

COMMENTS: Entries are alphabetical, by employee last name. In addition to the employee's name and site/location, each entry contains the following information: name, location and date (s) of the conference, complete account code, fund and program names, and the total estimated cost as provided by the site administrator. The average cost for substitute teachers is \$130/day. This figure is furnished for informational purposes and does not reflect the actual amount paid for an individual substitute.)

<u>NAME</u> <u>SITE</u> Account Number Fund – Resource Number	CONFERENCE NAME LOCATION DATE (S)	COST ESTIMATE
<u>BOUQUIER, Megan</u> Roosevelt Elementary 01-90120-0-11100-10000-5220-007-4070 General Fund- Resource: Gifts	Balanced Literacy Summer Institute Wilmington, CA June 23 – 26, 2015	\$575
<u>BROWN, Tara</u> Student Services 01-00000-0-11100-39000-5220-040-2400 General Fund- Function: Other Pupil Services	Homeless and Foster Youth Workshop Downey, CA August 6, 2015	\$45
<u>GRIEGO, Orlando</u> Food and Nutrition Services No Cost to District	South Bay Co-Op Manhattan Beach, CA June 9, 2015	\$0
<u>HO, Pat</u> Fiscal Services 01-00000-0-00000-73100-5220-051-2510 General Fund- Function: Fiscal Services	School Finance and Management Conference Garden Grove, CA July 13, 2015	\$250
<u>SCHMIDT, Samantha</u> Santa Monica High 01-00020-0-11100-10000-5220-015-4150 General Fund- Resource: VSS	AP Summer Institute Riverside, CA July 20 – 24, 2015	\$800
<u>TRUNDLE, Albert</u> Santa Monica High 01-00020-0-11100-10000-5220-015-4150 General Fund- Resource: VSS	UC Conference (High School Track) Los Angeles, CA September 10, 2015	\$60
<u>TRUNDLE, Albert</u> Santa Monica High 01-00020-0-11100-10000-5220-015-4150 General Fund- Resource: VSS	CSU Conference (High School Counselors) Pasadena, CA September 16, 2015	\$75

<u>WINTNER, Lisa</u> Malibu High 01-42010-0-47600-10000-5220-035-1300 General Fund- Resource: Title III	“GLAD” Project Training Orange, CA April 14 – 17, 2015	\$161 +1 SUB
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<b>Adjustments</b> <i>(Preapproved expenses 10% in excess of approved costs that must be approved by Board/Changes in Personnel Attendance)</i>		
<u>CALEK, Laura</u> <u>CAMPBELL, Charlotte</u> 01-00010-0-11100-10000-5220-019-4190 General Fund- Resource: Formula	Kagan Cooperative Learning Active Engagement Visalia, CA May 1, 2015	\$590 +2 SUBS Plus an Overage of \$350.00

<b>Group Conference and Travel: In-State</b> <i>* a complete list of conference participants is on file in the Department of Fiscal Services</i>		
<u>CRUZ, Gerardo</u> +2 Additional Staff Fiscal Services 01-00000-0-00000-73100-5220-051-2510 General Fund- Function: Fiscal Services	Liability Reconciliation Workshop Santa Monica, CA June 24, 2015	\$40
<u>GONZALEZ, Maricela</u> +2 Additional Staff Santa Monica High 01-00020-0-11100-10000-5220-015-4150 General Fund- Resource: VSS	UC Conference Los Angeles, CA September 10, 2015	\$180
<u>GONZALEZ, Monica</u> +4 Additional Staff Rogers Elementary 01-30100-0-11100-10000-5220-006-4060 General Fund- Resource: Title I	Responsive Classroom Advanced Course Los Angeles, CA August 3 – 6, 2015	\$3,645
<u>JENNINGS, Tina</u> <u>BUNDY, Erika</u> Roosevelt Elementary 01-90120-0-11100-10000-5220-007-4070 General Fund- Resource: Gifts	Writing Workshop Summer Institute Wilmington, CA July 28 – 31, 2015	\$1,150
<u>PANISH Adam</u> <u>JORDAN, Ervin</u> Malibu High 01-00010-0-11100-27000-5220-010-4110 General Fund- Resource: Formula	AP Summer Institute at San Gabriel San Gabriel, CA July 20 – 23, 2015	\$2,000

<b>Out-of-State Conferences: Individual</b>		
<u>HOWARD, Courtney</u> Rogers Elementary 01-31850-0-11100-10000-5220-035-1300 General Fund- Resource: Title I	Teachers College Writing Institute New York, NY August 2 – 8, 2015	\$3,463
<u>MIRELES-TOUMAYAN, Guadalupe</u> Santa Monica High 01-00020-0-11100-10000-5220-015-4150 General Fund- Resource: VSS	Spanish Language and Culture AP Fitchburg, MA July 13 – 17, 2015	\$765
<u>ROMAN, Bertha</u> Ed Services 01-90120-0-19100-10000-5220-030-1300 General Fund- Resource: Gifts	ISTE Conference 2015 Philadelphia, PA June 27 – July 1, 2015	\$2,500
<u>STOWELL, Rachel</u> Malibu High 01-90120-0-11100-10000-5220-010-4100 General Fund- Resource: Gifts	Journalism Conference Denver, CO April 16 – 19, 2015	\$953 <b>+1 SUB</b>

<b>Out-of-State Conferences: Group</b>		
<u>GONZALEZ-CASTILLO, Irene</u> <u>+9 Additional Staff</u> Ed Services 01-70450-0-11100-10000-5220-035-1300 01-00030-0-11100-10000-5220-030-1300 General Fund- Resource: Common Core/LCAP	International Literacy Association St. Louis, MO July 16 – 20, 2015	\$21,500

MOTION MADE BY:  
 SECONDED BY:  
 STUDENT ADVISORY VOTE:  
 AYES:  
 NOES:  
 ABSENT:





TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / TERRY DELORIA / EVAN BARTELHEIM

Postponed  
From 6/24/15

RE: FEDERAL PERKINS GRANT REQUIREMENT: LOCAL PLAN FOR  
CAREER TECHNICAL EDUCATION (CTE)

RECOMMENDATION NO. A.05

It is recommended that the Board of Education approve the submission of the Local Plan for Career Technical Education to the State of California as required to receive the Federal Perkins Grant.

COMMENT: In an effort to sustain Career Technical Education in the high schools, the district is reapplying for Federal Perkins Grant Funding for the first time in more than seven years. As a requirement for obtaining these funds, the district must submit a Local Plan for Career Technical Education (CTE) to the California Department of Education. The plan reflects only our existing CTE programs and is limited to those programs that meet the requirements of the grant. The funding can only be used to support CTE classes that are taught by CTE-credentialed teachers and the classes must be part of a state-recognized pathway. Following Board approval, the plan is to be submitted by June 30, 2015, to the CDE.

According to the CDE, this plan presents the local education agency's "commitment to provide a career technical education program that is of sufficient size, scope, and quality to effectively address the career preparation needs of our students." The plan must demonstrate how the LEA will use Perkins IV funds associated to supplement state and local career technical education funds and to improve, enhance, or expand the district's career technical education programs.

The plan details the district's CTE pathways and courses; the outcomes for CTE; the existing support infrastructure; how Perkins funds will be utilized; how the district intends to include input from local industry and labor market information; and how students will be counseled about careers and workplace readiness.

In the fall, Educational Services staff will come back to the Board of Education a detailed presentation with the vision for CTE in our district.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:



TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / TERRY DELORIA / PAMELA KAZEE

RE: APPROVAL OF SPECIAL EDUCATION CONTRACTS – 2014-2015

RECOMMENDATION NO. A.06

It is recommended that the Board of Education approve the following Special Education Contracts for fiscal year 2014-2015 as follows:

**NPS**

2014-2015 Budget 01-65000-0-57500-11800-5125-043-1400

2014-2015 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	SSID	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted NPS 14/15		\$ 1,595,000
Amount Budgeted Mental Health Services 14/15		\$ 735,000
Total Budgeted		\$ 2,330,000
Prior Board Authorization as of 6/24/15		\$ 2,054,187
	Balance	\$ 275,813
Positive Adjustment (See Below)		\$ 0
		\$ 275,813
Total Amount for these Contracts		\$ 0
	Balance	\$ 275,813

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
There has been a reduction in authorized expenditures of NPS/NPA contracts for FY 2014-2015 in the amount of \$600,010 as of 6/24/15.					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**NPA**

2014-2015 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	SSID	Service Description	Contract Number	Cost Not to Exceed
Ardor Health Solutions	Various	COTA	14-SPED15028	\$2,994
Julia Hobbs	4119528780	Speech Therapy	78-SPED15149	\$2,550

Amount Budgeted NPA 14/15		\$ 583,000
Prior Board Authorization as of 6/24/15		\$ 515,564
	Balance	\$ 67,436
Positive Adjustment (See Below)		\$ 42,576
		\$ 110,012
Total Amount for these Contracts		\$ 5,544
	Balance	\$ 104,468

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPS/NPA contracts for FY 2014-2015 in the amount of \$36,875 as of 6/24/15					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
EBS	Psychologist	32-SPED15065	Reduce/End	\$42,576	No further services

**Instructional Consultants**

2014-2015 Budget 01-65000-0-57500-11900-5802-043-1400

2014-2015 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	SSID	Service Description	Contract Number	Cost Not to Exceed
Craig Martin	8103148738	Behavior 1:1	28-SPED15056	\$210
Zack Wimpee	8103148738	Behavior 1:1	27-SPED15055	\$770

Amount Budgeted Instructional Consultants 14/15		\$ 324,920
Amount Budgeted Instructional Consultants (33100) 14/15		\$ 25,080
Total Budgeted		\$ 350,000
Prior Board Authorization as of 6/24/15		\$ 415,251
	Balance	\$ -65,251
Positive Adjustment (See Below)		\$ 10,615
		\$ -54,636
Total Amount for these Contracts		\$ 980
	Balance	\$ -55,615

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2014-2015 in the amount of \$8,540 as of 6/24/15.					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
Ryan Berman	Behavior 1:1	29-SPED15057	R	\$1,400	Reduced services
Pyramid	PECS Consult	4-SPED15010	R	\$9,215	Services completed

**Non-Instructional Consultants**

2014-2015 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	SSID	Service Description	Contract Number	Cost Not to Exceed
Sharon Grandinette	3104331917	IEE	60-SPED15116	\$505

Amount Budgeted Non-Instructional Consultants 14/15		\$ 220,000
Prior Board Authorization as of 6/24/15		\$ 341,266
	Balance	\$ -121,266
Positive Adjustment (See Below)		\$ 9,755
		\$ -111,511
Total Amount for these Contracts		\$ 505
	Balance	\$ -112,016

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2014-2015 in the amount of \$3,000 as of 6/24/15					
Non-Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
Alan Brodney	Vision Therapy	25-SPED15048	R	\$540	
Alan Brodney	Vision Therapy	36-SPED15067	R	\$9215	

**LEA**

2014-2015 Budget 01-56400-0-00000-39000-5802-043-1400

LEA Consultant	SSID	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted LEA 14/15		\$	42,400
Prior Board Authorization as of 6/24/15		\$	27,513
	Balance	\$	14,887
Positive Adjustment (See Below)		\$	0
		\$	0
Total Amount for these Contracts		\$	0
	Balance	\$	14,887

Adjustment					
LEA Budget 01-56400-0-00000-39000-5802-043-1400					
There has been a reduction in authorized expenditures of LEA contracts for FY 2014-2015 in the amount of \$0 as of 6/24/15					
LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

COMMENT: According to the Education Code SEC.21 Section 56342, prior to recommending a new or continued placement in a non-public, non-sectarian school, the Individualized Education Program (IEP) Team must submit the proposed recommendation to the local governing board for its review and recommendation regarding the cost of such placement.

The recommendations for these severely handicapped students are made by the District IEP Teams in accordance with State and Federal laws. The mandates of IDEA require non-public school services be provided at no expense to parents if there is not an appropriate public school program available. Funding to come from a SELPA-wide non-public school/non-public agency reserve account.

MOTION MADE BY:  
 SECONDED BY:  
 STUDENT ADVISORY VOTE:  
 AYES:  
 NOES:  
 ABSENT:



TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / TERRY DELORIA / PAMELA KAZEE

RE: APPROVAL OF SPECIAL EDUCATION CONTRACTS – 2015-2016

RECOMMENDATION NO. A.07

It is recommended that the Board of Education approve the following Special Education Contracts for fiscal year 2015-2016 as follows:

**NPS**

2015-2016 Budget 01-65000-0-57500-11800-5125-043-1400

2015-2016 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	SSID	Service Description	Contract Number	Cost Not to Exceed
Summit View Westside (Help Group)	5145847762	NPS	3-SPED16007	\$38,715
THG West (Help Group)	9070932521	NPS	5-SPED16009	\$38,552
Alpine Academy	2103136885	RTC	2-SPED16003	\$35,485
Alpine Academy	2063957545	RTC	4-SPED16008	\$9,343

Amount Budgeted NPS 15/16		\$ 1,200,000
Amount Budgeted Mental Health Services 15/16		\$ 735,000
Total Budgeted		\$ 1,935,000
Prior Board Authorization as of 6/24/15		\$ 0
	Balance	\$ 1,935,000
Positive Adjustment (See Below)		\$ 0
		\$ 1,935,000
Total Amount for these Contracts		\$ 122,095
	Balance	\$ 1,812,905

Adjustment

NPS Budget 01-65000-0-57500-11800-5125-043-1400  
NPS Budget 01-65120-0-57500-31400-5890-043-1400

There has been a reduction in authorized expenditures of NPS/NPA contracts for FY 2015-2016 in the amount of \$0 as of 6/24/15.

NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**NPA**

2015-2016 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	SSID	Service Description	Contract Number	Cost Not to Exceed
Therapy West	12/22/2011	Physical Therapy	6-SPED16010	\$17,280
CARD	3183840797	Behavior 1:1	7-SPED16012	\$66,810
EBS	various	SLPs	8-SPED16013	\$134,316

Amount Budgeted NPA 15/16		\$ 500,000
Prior Board Authorization as of 6/24/15		\$ 4,760
	Balance	\$ 495,240
Positive Adjustment (See Below)		\$ 0
		\$ 500,000
Total Amount for these Contracts		\$ 218,406
	Balance	\$ 276,834

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPS/NPA contracts for FY 2015-2016 in the amount of \$0 as of 6/24/15					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

### Instructional Consultants

2015-2016 Budget 01-65000-0-57500-11900-5802-043-1400

2015-2016 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	SSID	Service Description	Contract Number	Cost Not to Exceed
Pyramid	3104331917	Educational consulting	4-SPED16006	\$25,328

Amount Budgeted Instructional Consultants 15/16	\$ 290,000
Amount Budgeted Instructional Consultants (33100) 15/16	\$ 0
Total Budgeted	\$ 290,000
Prior Board Authorization as of 6/24/15	\$ 20,000
	Balance
	\$ 270,000
Positive Adjustment (See Below)	\$ 0
	\$ 270,000
Total Amount for these Contracts	\$ 25,328
	Balance
	\$ 244,672

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2015-2016 in the amount of \$0 as of 6/24/15.					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

### Non-Instructional Consultants

2015-2016 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	SSID	Service Description	Contract Number	Cost Not to Exceed
Robert Rome	8026366230	IEE	3-SPED16005	\$2,150
Taxi! Taxi!	12/22/2011	Transportation (taxi)	5-SPED16011	\$27,000

Amount Budgeted Non-Instructional Consultants 15/16	\$ 340,000
Prior Board Authorization as of 6/24/15	\$ 1,200
	Balance
	\$ 338,800
Positive Adjustment (See Below)	\$ 0
	\$ 338,800
Total Amount for these Contracts	\$ 29,150
	Balance
	\$ 309,650

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2015-2016 in the amount of \$0 as of 6/24/15					
Non-Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment



**LEA**

2015-2016 Budget 01-56400-0-00000-39000-5802-043-1400

2015-2016 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	SSID	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 15/16		\$ 50,000
Amount Budgeted Instructional Consultants (5890)	15/16	\$ 70,000
Total Budgeted		\$ 120,000
Prior Board Authorization as of 6/24/15		\$ 0
	Balance	\$ 120,000
Positive Adjustment (See Below)		\$ 0
		\$ 120,000
Total Amount for these Contracts		\$ 0
	Balance	\$ 120,000

Adjustment					
LEA Budget 01-56400-0-00000-39000-5802-043-1400					
LEA Budget 01-56400-0-00000-39000-5890-043-1400					
There has been a reduction in authorized expenditures of LEA contracts for FY 2015-2016 in the amount of \$0 as of 6/24/15					
LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

COMMENT: According to the Education Code SEC.21 Section 56342, prior to recommending a new or continued placement in a non-public, non-sectarian school, the Individualized Education Program (IEP) Team must submit the proposed recommendation to the local governing board for its review and recommendation regarding the cost of such placement.

The recommendations for these severely handicapped students are made by the District IEP Teams in accordance with State and Federal laws. The mandates of IDEA require non-public school services be provided at no expense to parents if there is not an appropriate public school program available. Funding to come from a SELPA-wide non-public school/non-public agency reserve account.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSENT:



TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / JANECE L. MAEZ / VIRGINIA I. HYATT

RE: AWARD OF PURCHASE ORDERS – 2014-15

RECOMMENDATION NO. A.08

It is recommended that the Board of Education approve the following Purchase Orders and Changed Purchase Orders from June 15, 2015, through July 1, 2015, for fiscal year 2014-15.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSENT:

## PURCHASE ORDERS TO BE APPROVED AT THE BOARD MEETING OF JULY 15, 2015

U-GENERAL FUND, UNRESTRICTED R-GENERAL FUND, RESTRICTED A-ADULT ED CD-CHILD DEVELOPMENT F-CAFETERIA  
 SF-SPECIAL FINANCING (FLEX) BB,X-BONDS D-DEVELOPER FEES SR-SPECIAL RESERVE CAPITAL  
 DF-DEFERRED MAINTENANCE SM-STATE MODERNIZATION

PO NO.	VENDOR	DESCRIPTION	LOCATION	AMOUNT	
<u>*** NEW PURCHASE ORDERS ***</u>					
156178	ADVANCED BATTERY SYSTEMS	Batteries for Carts	GROUNDS MAINTENANCE	271.40	U
156242	ADVANCED BATTERY SYSTEMS	VEHICLE BATTERY #71	FACILITY MAINTENANCE	114.92	R
156225	AIRGAS INC (SO CAL AIRGAS)	METAL SHOP SUPPLIES	FACILITY MAINTENANCE	300.00	R
156228	ALL STAR GLASS	WINDSHIELD REPAIR	SANTA MONICA HIGH SCHOOL	324.78	U
156127	AMEC FOSTER WHEELER ENVIR	STORM WATER CONSULTING SERVICE	FACILITY MAINTENANCE	1,200.00	R
156240	AMTECH ELEVATOR SERVICES	ELEVATOR REPAIRS	FACILITY MAINTENANCE	1,677.50	R
156145	ANAWALT LUMBER CO. INC	PLYWOOD	FACILITY MAINTENANCE	100.00	R
156081	B & H PHOTO VIDEO	WORKABILITY CLASSROOM EQUIPMENT	SPECIAL ED SPECIAL PROJECTS	355.24	R
156173	B & H PHOTO VIDEO	CLASSROOM CAMERAS	CHILD DEVELOPMENT CENTER	3,887.16	CD
156182	BUNN, MIA	P.O. FOR CONTRACT SERVICE	EDISON ELEMENTARY SCHOOL	2,400.00	U
156203	CALIFORNIA OFFICE SYSTEMS INC	PAYMENT OF OUTSTANDING INVOICE	MALIBU HIGH SCHOOL	248.63	U
156253	CANON FINANCIAL SERVICES	COPIER LEASE	CHILD DEVELOPMENT CENTER	359.64	CD
156114	CANON SOLUTIONS AMERICA INC.	MAINTENANCE AGREEMENT	CHILD DEVELOPMENT CENTER	88.00	CD
156164	CARRILLO, STEVEN	REIMBURSEMENT - FIRST AID	TRANSPORTATION	70.00	U
156246	CHEFS TOYS	HS UTILITY CARTS	CHILD DEVELOPMENT CENTER	1,678.31	CD
156122	CHEVRON U.S.A. INC.	MAINTENANCE GAS	FACILITY MAINTENANCE	3,000.00	R
156160	CINTAS CORPORATION	OPEN ORDER FOR CLEANING TOWELS	TRANSPORTATION	500.00	U
156115	CLARK SECURITY PRODUCTS	LOCKSMITH	FACILITY MAINTENANCE	1,000.00	R
156151	COMPLETE OFFICE OF CA	Office Supplies	STUDENT SERVICES	6.01	U
156156	COMPLETE OFFICE OF CA	OFFICE CHAIRS	CHILD DEVELOPMENT CENTER	5,081.90	CD
156226	COMPLETE OFFICE OF CA	Office Supplies	STUDENT SERVICES	40.51	U
156117	CONNECTIONS FOR CHILDREN	EDI - REPORTS	CURRICULUM AND IMC	5,359.94	U
156109	CONSTRUCTIVE PLAYTHINGS	HS/INSTRUCTIONAL	CHILD DEVELOPMENT CENTER	743.41	CD
156210	DANIELS TIRE SERVICE	TIRES FOR CART	GROUNDS MAINTENANCE	1,400.00	U
156083	DISCOUNT SCHOOL SUPPLY	SUMMER/INSTRUCTIONAL	CHILD DEVELOPMENT CENTER	106.57	CD
156086	DISCOUNT SCHOOL SUPPLY	SUMMER/INSTRUCTIONAL	CHILD DEVELOPMENT CENTER	157.73	CD
156110	DISCOUNT SCHOOL SUPPLY	HS/INSTRUCTIONAL	CHILD DEVELOPMENT CENTER	266.65	CD
156111	DISCOUNT SCHOOL SUPPLY	SUMMER/INSTRUCTIONAL	CDC: CCTR	185.66	CD
156136	DURHAM SCHOOL SERVICES	ATHLETIC TRANSPORTATION	MALIBU HIGH SCHOOL	2,166.00	R
156199	EWING IRRIGATION PRODUCTS	Irrigation parts	GROUNDS MAINTENANCE	57.90	R
156227	FAGEN FRIEDMAN & FULFROST LLP	LEGAL COSTS	BOE/SUPERINTENDENT	4,000.00	U
156190	FAST DEER BUS CHARTER INC	Field Trip 3-4-15	TRANSPORTATION	520.00	U
150114	GALE SUPPLY CO	NEW DISPENSERS/SUPPLIES	WILL ROGERS ELEMENTARY SCHOOL	1,519.20	U
156180	GALE SUPPLY CO	Supplies for Ops & Grounds	GROUNDS MAINTENANCE	1,693.52	U
156192	GALE SUPPLY CO	CUSTODIALS SUPPLY FOR SUMMER	WEBSTER ELEMENTARY SCHOOL	226.67	R
156196	GALE SUPPLY CO	Open PO for Supplies	GROUNDS MAINTENANCE	600.00	U
156215	GO CONSTRUCTION CO	VARIOUS REPAIRS	EDISON ELEMENTARY SCHOOL	19,964.00	BB
156220	HERITAGE FOOD SERVICES GROUP	PART FOR OVEN AT LINCOLN	FOOD SERVICES	204.17	F
156254	HOFFMAN, JANIS	REIMBURSEMENT	CHILD DEVELOPMENT CENTER	305.00	CD
156113	INTELLI-TECH	ADAPTERS	CDC: CCTR	54.75	CD
156116	INTELLI-TECH	HP ELITEBOOK 850 G2	HEALTH SERVICES	1,656.32	R
156131	INTELLI-TECH	comp peripherals for Evan B.	CURRICULUM AND IMC	620.11	U
156153	INTERNATIONAL PAPER	PAPER	CHILD DEVELOPMENT CENTER	2,000.00	CD
156170	INTERNATIONAL PAPER	PAPER	PRINTING SERVICES	1,500.00	U
156238	JTB USA INC	JAMS FIELD TRIP	JOHN ADAMS MIDDLE SCHOOL	40,025.00	R
156248	JW PEPPER OF LOS ANGELES	OPEN ORDER/INST MUSIC/GIFT	JOHN ADAMS MIDDLE SCHOOL	524.84	R
156108	KAPLAN EARLY LEARNING CO.	HS/INSTRUCTIONAL	CHILD DEVELOPMENT CENTER	922.53	CD
156213	KINETIC SOLUTIONS INC	REPLACEMENT FILTERS	EDISON ELEMENTARY SCHOOL	9,635.60	BB
156191	KODAK ALARIS INC	Microfilm Machine Servng	STUDENT SERVICES	443.00	U

## PURCHASE ORDERS TO BE APPROVED AT THE BOARD MEETING OF JULY 15, 2015

U-GENERAL FUND, UNRESTRICTED R-GENERAL FUND, RESTRICTED A-ADULT ED CD-CHILD DEVELOPMENT F-CAFETERIA  
 SF-SPECIAL FINANCING (FLEX) BB,X-BONDS D-DEVELOPER FEES SR-SPECIAL RESERVE CAPITAL  
 DF-DEFERRED MAINTENANCE SM-STATE MODERNIZATION

PO NO.	VENDOR	DESCRIPTION	LOCATION	AMOUNT	
156121	LAGUNA CLAY COMPANY	CLAY&ART MATERIALS-SUMMER SAMO	CURRICULUM AND IMC	631.95	U
156174	LAKESHORE	BIRTH TO 3 CLASSROOM SUPPLIES	SPECIAL EDUCATION REGULAR YEAR	10,000.00	R
156125	LAKESHORE CURRICULUM	HS/INSTRUCTIONAL	CHILD DEVELOPMENT CENTER	2,140.77	CD
156245	LAKESHORE CURRICULUM	HS/INSTRUCTIONAL	CHILD DEVELOPMENT CENTER	256.30	CD
156229	LESLIE'S SWIMMING POOL SUPPLY	REPAIR PART MALIBU POOL	FACILITY MAINTENANCE	1,199.00	R
156195	LIEBERMAN, LAURIE	OTHER OPERATING EXPENSES	BOE/SUPERINTENDENT	121.38	U
156214	MAIN ELECTRIC SUPPLY COMPANY	ELECTRICAL INFRASTRUCTURE	EDISON ELEMENTARY SCHOOL	25,252.12	BB
156152	MEDCO SUPPLY CO	ATHLETIC SUPPLIES	MALIBU HIGH SCHOOL	1,400.00	R
156241	MEDCO SUPPLY CO	ATHLETIC SUPPLIES ADDT'L	MALIBU HIGH SCHOOL	710.00	R
156247	MICON CONSTRUCTION	ELA-CONSTRUCTION -PLAY STRUCTU	EDISON ELEMENTARY SCHOOL	24,335.00	BB
156146	MIRACLE RECREATION EQUIP CO	PLAY STRUCTURE FOR K-YARD	EDISON ELEMENTARY SCHOOL	24,483.72	BB
156138	MONTOYA, LISA	REIMBURSEMENT/RESOURCE BOOKS	STATE AND FEDERAL PROJECTS	93.62	R
156120	NGO, REBECCA CHU	REIMB BAGEL STATE TESTING	JOHN ADAMS MIDDLE SCHOOL	159.49	R
156112	ORIENTAL TRADING CO INC	SUMMER/INSTRUCTIONAL	CDC: CCTR	164.63	CD
156171	PILLSBURY	LEGAL COUNSEL	BUSINESS SERVICES	50,000.00	D
156123	PPG ARCHITECTURAL FINISHES	PAINTING MATERIALS	FACILITY MAINTENANCE	500.00	R
156223	REES ELECTRONICS OFFICE	FAX/COPIER MACHINE	CURRICULUM AND IMC	909.79	U
156193	REGENCY ENTERPRISES INC.	Light Bulbs	WEBSTER ELEMENTARY SCHOOL	200.56	R
156163	REISS-WOZNAK MEDICAL CLINIC	DRIVER PPHYSICAL	TRANSPORTATION	120.00	U
156183	REMOTE SATELITE SYSTEMS	Sattelite Phone Service	THEATER OPERATIONS&FACILITY PR	490.00	R
156154	RHYTHM CHILD NETWORK	SUMMER	CDC: CCTR	1,500.00	CD
156161	SAFETY-KLEEN CORP.	PARTS CLEANER SERVICE	TRANSPORTATION	196.05	U
156140	SANSCHAGRIN, MARC	REIMBURSEMENT	STATE AND FEDERAL PROJECTS	52.04	R
156179	SANTA MONICA FORD	TR Sensor Replacement	GROUNDS MAINTENANCE	355.44	U
156097	SCHOLASTIC BOOK FAIRS	LIBRARY BOOKS	PT DUME ELEMENTARY SCHOOL	1,030.64	R
155173	SCHOOL INNOVATONS	NOTIFICATION TO TEACHERS	STUDENT SERVICES	1,950.00	U
156175	SEHI COMPUTER PRODUCTS	OFFICE PRINTERS	CHILD DEVELOPMENT CENTER	3,903.96	CD
156176	SHRED-IT US JV LLC	SHREDDING OF STUDENT RECORDS	JOHN ADAMS MIDDLE SCHOOL	800.00	U
156124	SIMON, MONICA	REIMBURSEMENT	CDC: CCTR	115.00	CD
156177	SIMON, MONICA	REIMBURSEMENT	CHILD DEVELOPMENT CENTER	80.00	CD
155973	SIMPLEXGRINNELL	UPGRADE FIRE ALARM SYSTEM	FACILITY MAINTENANCE	53,060.00	SR
156147	SIMPLEXGRINNELL	FIRE ALARM PARTS	FACILITY MAINTENANCE	436.43	R
156169	SIR SPEEDY PRINTING #0245	GENERAL SUPPLIES/MATERIALS	BOE/SUPERINTENDENT	700.00	U
156194	SPAIN, SUSIE	COUNSELING SERVICES	MALIBU HIGH SCHOOL	2,500.00	U
156249	SPECTRASYSTEMS INC	ELA-CONSTRUCTION-SAFETY SURFAC	EDISON ELEMENTARY SCHOOL	17,538.00	BB
156198	STAPLES BUSINESS ADVANTAGE	SUPPLIES FOR M&O	GROUNDS MAINTENANCE	296.85	U
156234	STAPLES BUSINESS ADVANTAGE	SUPPLIES	CHILD DEVELOPMENT CENTER	5,000.00	CD
155100	THE ARTIST COLLECTIVE	DANCE WORKSHOP	OLYMPIC CONTINUATION SCHOOL	2,250.00	R
156211	THYSSENKRUPP ELEVATOR	REPAIR ELEVATORS AT MHS	FACILITY MAINTENANCE	1,167.00	R
156168	TRADENET ENTERPRISE INC	REPAIR LED SIGN AT CABRILLO	CABRILLO ELEMENTARY SCHOOL	400.00	R
156181	U S BANK (GOVT CARD SERVICES)	Software/Hardware	INFORMATION SERVICES	633.35	U
156207	U S BANK (GOVT CARD SERVICES)	ENVIROMENTALLY SAFE WEEDKILLER	GROUNDS MAINTENANCE	569.40	U
155984	VANGUARD FLOORING INC	HS/OTS ROUND 4	CHILD DEVELOPMENT CENTER	11,495.00	CD
156142	VERNIER SOFTWARE & TECHNOLOGY	TEACHER MANUALS	SANTA MONICA HIGH SCHOOL	168.68	U
156189	VERNIER SOFTWARE & TECHNOLOGY	TEACHER MANUALS	SANTA MONICA HIGH SCHOOL	63.56	U
155458	VILLAGE GRAPHICS	GRADUATION PROGRAM	MALIBU HIGH SCHOOL	2,327.15	U
156224	WARREN DISTRIBUTING INC.	VEHICLE REPAIR PART	FACILITY MAINTENANCE	617.86	R
				** NEW PURCHASE ORDERS	371,937.31

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT  
PURCHASE ORDERS TO BE APPROVED AT THE BOARD MEETING OF JULY 15, 2015

U-GENERAL FUND, UNRESTRICTED R-GENERAL FUND, RESTRICTED A-ADULT ED CD-CHILD DEVELOPMENT F-CAFETERIA  
SF-SPECIAL FINANCING (FLEX) BB,X-BONDS D-DEVELOPER FEES SR-SPECIAL RESERVE CAPITAL  
DF-DEFERRED MAINTENANCE SM-STATE MODERNIZATION

PO NO.	VENDOR	DESCRIPTION	LOCATION	AMOUNT	
<b>** FACILITY IMPROVEMENTS: BONDS/STATE MODERNIZATON/NEW CONSTRUCTION/DEVELOPER FEES **</b>					
156166	APPLE COMPUTER CORP	TEACHER IPADS	SANTA MONICA HIGH SCHOOL	22,988.81	BB
156148	CHRISTY WHITE ACCOUNTANCY CORP	MEASUREMENTS AUDITING SERVICES	CURRICULUM AND IMC	20,250.00	
156187	ENVIRON INTERNATIONAL CORP.	ENVIRONMENTAL CONSULTING	SANTA MONICA HIGH SCHOOL	13,000.00	BB
156184	IVS COMPUTER TECHNOLOGY	21st CENTURY CLASSROOM PROJECT	CURRICULUM AND IMC	319,471.61	
156202	IVS COMPUTER TECHNOLOGY	21st CENTURY CLASSROOM PROJECT	CURRICULUM AND IMC	21,580.00	
156236	IVS COMPUTER TECHNOLOGY	21st CENTURY CLASSROOM PROJECT	CURRICULUM AND IMC	65,712.00	
156237	IVS COMPUTER TECHNOLOGY	21st CENTURY CLASSROOM PROJECT	CURRICULUM AND IMC	199,512.15	
156143	KOURY ENGINEERING & TESTING	INSPECTION FOR MHS/CABRILLO	MALIBU HIGH SCHOOL	5,000.00	
156155	MAIN ELECTRIC SUPPLY CO LLC	LIGHT FIXTURES CABRILLO ELEM	MALIBU HIGH SCHOOL	11,593.24	
156158	MAIN ELECTRIC SUPPLY CO LLC	LIGHT FIXTURES MALIBU HS	MALIBU HIGH SCHOOL	50,426.67	
156185	MAIN ELECTRIC SUPPLY CO LLC	LIGHT CONTROLS MALIBU HS	MALIBU HIGH SCHOOL	53,017.60	
156186	MAIN ELECTRIC SUPPLY CO LLC	LIGHT CONTROLS CABRILLO ELEM	MALIBU HIGH SCHOOL	35,901.33	
156250	MERIDIAN IT INC	DATA CENTER- BB PROJECT	INFORMATION SERVICES	323,980.00	BB
155980	NETWORLD SOLUTIONS INC	IT CONSULTING	INFORMATION SERVICES	30,000.00	BB
156239	PACIFIC OFFICE INTERIORS	SAMOHI FF&E - FURNITURE	SANTA MONICA HIGH SCHOOL	8,954.73	BB
156089	SEHI COMPUTER PRODUCTS	DESKTOP COMPUTERS	SANTA MONICA HIGH SCHOOL	109,879.64	BB
156107	U S BANK (GOVT CARD SERVICES)	SAMOHI FF&E - LARGE APPLIANCES	SANTA MONICA HIGH SCHOOL	2,011.63	BB
				<b>** FACILITY IMPROVEMENTS: BONDS/STATE MODERNIZATON/NEW CONSTRUCTION/DEVELOPER FEES 1,474,516.98</b>	

TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / JANECE L. MAEZ / VIRGINIA I. HYATT

RE: AWARD OF PURCHASE ORDERS – 2015-16

RECOMMENDATION NO. A.09

It is recommended that the Board of Education approve the following Purchase Orders and Changed Purchase Orders from June 15, 2015, through July 1, 2015, for fiscal year 2015-16.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSENT:

PURCHASE ORDERS TO BE APPROVED AT THE BOARD MEETING OF JULY 15, 2015

U-GENERAL FUND, UNRESTRICTED R-GENERAL FUND, RESTRICTED A-ADULT ED CD-CHILD DEVELOPMENT F-CAFETERIA  
 SF-SPECIAL FINANCING (FLEX) BB,X-BONDS D-DEVELOPER FEES SR-SPECIAL RESERVE CAPITAL  
 DF-DEFERRED MAINTENANCE SM-STATE MODERNIZATION

PO NO.	VENDOR	DESCRIPTION	LOCATION	AMOUNT	
<u>*** NEW PURCHASE ORDERS ***</u>					
160360	A & R WHOLESALE DISTRIBUTORS	GROCERIES AND SNACKS	FOOD SERVICES	120,000.00	F
160449	A Z BUS SALES INC	Open order for repair parts	TRANSPORTATION	5,000.00	U
160458	A Z BUS SALES INC	Open order for parts	TRANSPORTATION	3,000.00	U
160485	A. G. LAYNE INC	Open order for bulk oil/lube	TRANSPORTATION	3,000.00	U
160543	A. G. LAYNE INC	OIL FOR MAINT.VEHICLES	FACILITY MAINTENANCE	200.00	R
160561	A. G. LAYNE INC	Open PO for Vehicle Parts	GROUNDS MAINTENANCE	109.50	U
160255	ACCO BRANDS USA LLC DBA GBC	MAINT.AGRMT. LAMINATOR: LJM604	LINCOLN MIDDLE SCHOOL	508.00	U
160447	ADVANCED BATTERY SYSTEMS	Open PO for batteries	TRANSPORTATION	1,000.00	U
160456	ADVANCED BATTERY SYSTEMS	Open order for parts	TRANSPORTATION	2,000.00	U
160542	ADVANCED BATTERY SYSTEMS	MAINT. VEHICLE BATTERY	FACILITY MAINTENANCE	200.00	R
160560	ADVANCED BATTERY SYSTEMS	OPEN PO FOR BATTERY	GROUNDS MAINTENANCE	1,500.00	U
160491	AGENCIES TOOL CENTER	Open order for tools	TRANSPORTATION	1,500.00	U
160478	AIRGAS INC (SO CAL AIRGAS)	WELDING SUPPLIES	FACILITY MAINTENANCE	2,500.00	R
160477	ALLIED BLDG PRODUCTS CORP	GENERAL BUILDING SUPPLIES	FACILITY MAINTENANCE	3,000.00	R
160514	AMERICAN TIME	CLOCKS	FACILITY MAINTENANCE	3,000.00	R
160492	ARGO FLEET SERVICES	Open order for starters & alt	TRANSPORTATION	1,500.00	U
160395	ARMSTRONG GARDEN CENTER	SUPPLIES FOR SCHOOL GARDENS	FOOD SERVICES	300.00	F
160375	ASSOCIATION OF CALIFORNIA	MEMBERSHIP RENEWAL	CURRICULUM AND IMC	1,395.00	U
160577	ATLAS BACKFLOW	BACKFLOW DEVICE TESTING	FACILITY MAINTENANCE	2,500.00	R
160578	ATLAS BACKFLOW	BACKFLOW DEVICE REPAIRS	FACILITY MAINTENANCE	4,000.00	R
160584	ATTAINMENT COMPANY	ASSISTIVE TECHNOLOGY	SPECIAL EDUCATION REGULAR YEAR	227.86	R
160608	B & H PHOTO VIDEO	VERTICAL WIRELESS MOUSE/PAT HO	FISCAL SERVICES	98.62	U
160598	BAKER & TAYLOR	AXIS360 ANNUAL HOSTING-MIDDLE	CURRICULUM AND IMC	250.00	U
160509	BARNES & NOBLE/SANTA MONICA	PD BOOKS FOR TEACHERS	JOHN ADAMS MIDDLE SCHOOL	1,397.09	U
160361	BERKELEY STREET BEVERAGE CO	100% FRUIT FREEZIES	FOOD SERVICES	12,000.00	F
160137	BERUMEN, TED	MILEAGE	PURCHASING/WAREHOUSE	150.00	U
160328	BOURGET BROS	GENERAL MAINT. SUPPLIES	FACILITY MAINTENANCE	5,000.00	R
160604	BOURGET BROS	Open PO for Supplies	GROUNDS MAINTENANCE	3,000.00	R
160336	BUSY BEE HARDWARE	GENERAL MAINTENANCE SUPPLIES	FACILITY MAINTENANCE	1,000.00	R
160493	BUSY BEE HARDWARE	Open order for misc. supplies	TRANSPORTATION	300.00	U
160594	CALIFORNIA PARK & RECREATION	ASSOCIATE MEMBER RENEWAL	FACILITY MAINTENANCE	95.00	R
160248	CANON SOLUTIONS AMERICA INC	MAINT.AGRMT: MXD06503	LINCOLN MIDDLE SCHOOL	300.00	R
160250	CANON SOLUTIONS AMERICA INC	MAINT.AGRMT. MUY14096	LINCOLN MIDDLE SCHOOL	1,210.88	U
160253	CANON SOLUTIONS AMERICA INC	MAINT.AGRMT. FRU90657	LINCOLN MIDDLE SCHOOL	288.00	U
160188	CANON SOLUTIONS AMERICA INC.	COPIER MAINTENANCE AGREEMENT	PURCHASING/WAREHOUSE	2,484.00	U
160266	CANON SOLUTIONS AMERICA INC.	CANON MAINTENANCE AGREEMENT	WILL ROGERS ELEMENTARY SCHOOL	5,748.63	U
160459	CANON SOLUTIONS AMERICA INC.	Annual Maint Agreement	TRANSPORTATION	799.00	U
160494	CARQUEST AUTO PARTS	Open order for parts	TRANSPORTATION	1,000.00	U
160544	CARQUEST AUTO PARTS	MAINTNENACE VEHICLE PARTS	FACILITY MAINTENANCE	1,000.00	R
160562	CARQUEST AUTO PARTS	Open PO for Vehicle parts	GROUNDS MAINTENANCE	500.00	U
160141	CASILLAS, MOISES	MILEAGE REIMBURSEMENT	PRINTING SERVICES	100.00	U
160379	CCP INDUSTRIES INC	HANDIWIPES	FOOD SERVICES	990.00	F
160483	CDW-G COMPUTING SOLUTIONS	SOFTWARE LICENSE	LINCOLN MIDDLE SCHOOL	81.27	U
160540	CDW-G COMPUTING SOLUTIONS	CONFERENCE "SPIDER" PHONES	BUSINESS SERVICES	2,978.67	R
160570	CDW-G COMPUTING SOLUTIONS	COMPUTER PARTS	SANTA MONICA HIGH SCHOOL	278.46	U
160435	CHAMPION CHEMICAL	Floor Stripper	GROUNDS MAINTENANCE	3,000.00	R
160390	CHEFS TOYS	SMALL WARES SUPPLIES	FOOD SERVICES	5,000.00	F
160129	CHEVRON U.S.A. INC.	FUEL FOR VEHICLE #63	PURCHASING/WAREHOUSE	4,000.00	U
160383	CHEVRON U.S.A. INC.	FUEL FOR FOOD SERVICE VEHICLES	FOOD SERVICES	15,000.00	F



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 SF-SPECIAL FINANCING (FLEX) BB,X-BONDS D-DEVELOPER FEES SR-SPECIAL RESERVE CAPITAL  
 DF-DEFERRED MAINTENANCE SM-STATE MODERNIZATION

PO NO.	VENDOR	DESCRIPTION	LOCATION	AMOUNT	
160539	CHEVRON U.S.A. INC.	MAINTENANCE VEHICLE GAS	FACILITY MAINTENANCE	20,000.00	R
160496	CINTAS CORPORATION	Open order for cleaning shop	TRANSPORTATION	4,000.00	U
160332	CITY OF SANTA MONICA	LEASE - 1630 17TH ST	CURRICULUM AND IMC	141,923.74	U
160434	CLARK SECURITY PRODUCTS	LOCKSMITH MATERIALS	FACILITY MAINTENANCE	8,000.00	R
160580	CM SCHOOL SUPPLY	Supplies for CDS	CURRICULUM AND IMC	746.63	U
160445	COMMERCIAL AQUATIC SERVICES	POOL CHEMICALS	FACILITY MAINTENANCE	20,000.00	R
160244	COMPLETE BUSINESS SYSTEMS	MAINT.AGRMT:DUPL510 110854710	LINCOLN MIDDLE SCHOOL	950.00	U
160245	COMPLETE BUSINESS SYSTEMS	MAINT.AGRMT:DUPL0510 110854723	LINCOLN MIDDLE SCHOOL	950.00	U
160279	COMPLETE BUSINESS SYSTEMS	DUPLICATOR MAINTENANCE AGREE	GRANT ELEMENTARY SCHOOL	950.00	R
160318	COMPLETE BUSINESS SYSTEMS	DUPLO SERVICE RENEWAL	WEBSTER ELEMENTARY SCHOOL	950.00	R
160505	COMPLETE OFFICE OF CA	Open order for office supplies	TRANSPORTATION	2,000.00	U
160589	COMPLETE OFFICE OF CA	ERGONOMIC WORK STATION	SPECIAL EDUCATION REGULAR YEAR	963.60	R
160571	CROWN SHOES	UNIFORMS	SANTA MONICA HIGH SCHOOL	11,633.65	U
160536	CUTTING EDGE FORMULATIONS INC	Organic Weed Killer	GROUNDS MAINTENANCE	1,234.23	R
160237	DALTILE	FLOORING/TILE SUPPLIES	FACILITY MAINTENANCE	500.00	R
160131	DANIELS TIRE SERVICE	VEHICLE TIRES & REPAIR	PURCHASING/WAREHOUSE	100.00	U
160497	DANIELS TIRE SERVICE	Open order for tire purchases	TRANSPORTATION	4,000.00	U
160547	DANIELS TIRE SERVICE	MAINT.DEPT.VEHICLE TIRES	FACILITY MAINTENANCE	2,000.00	R
160512	DECKER INC	GENERAL MAINT. REPAIR	FACILITY MAINTENANCE	2,000.00	R
160417	DELUXE BUSINESS FORMS	BANK DEPOSIT BOOKS	FOOD SERVICES	100.00	F
160569	DEPARTMENT OF TOXIC	EPA ID VERIFICATION FEES	FACILITY MAINTENANCE	2,317.50	R
160118	DISCOUNT SCHOOL SUPPLY	SPED CLASSROOM EQUIPMENT	SPECIAL EDUCATION REGULAR YEAR	326.82	R
160174	DOCUMENT TRACKING SVCS LLC	SARC 2015/16	CURRICULUM AND IMC	5,150.00	U
160113	DON JOHNSTON INC	ASSISTIVE TECHNOLOGY	SPECIAL EDUCATION REGULAR YEAR	1,041.38	R
160278	DON JOHNSTON INC	ONLINE LIBRARY SEAT SUBSCRIPT	MALIBU HIGH SCHOOL	356.00	R
160515	DOWNEY GLASS CO	GLASS	FACILITY MAINTENANCE	1,500.00	R
160362	DRIFTWOOD DAIRY	DAIRY PRODUCTS	FOOD SERVICES	168,000.00	F
160563	DUDE SOLUTIONS INC	WORK ORDER SYSTEM	FACILITY MAINTENANCE	11,905.95	R
160374	EBSO PUBLISHING	LICENSE-EDUCATION RESEARCH	CURRICULUM AND IMC	5,450.00	U
160309	EBSO SUBSCRIPTION SERVICES	ANNUAL RENEWAL OF SUBSCRIPTIONS	WEBSTER ELEMENTARY SCHOOL	67.78	R
160238	ELECTRIC SUPPLY CONNECTION	LIGHTING SUPPLIES	FACILITY MAINTENANCE	5,000.00	R
160441	EWING IRRIGATION PRODUCTS	Open PO for Supplies	GROUNDS MAINTENANCE	6,000.00	R
160592	FASTBRIDGE LEARNING LLC	FAST onsite training	CURRICULUM AND IMC	5,000.00	U
160335	FISHER HARDWARE INC	GENERAL MAINTENANCE SUPPLIES	FACILITY MAINTENANCE	4,000.00	R
160460	FLEETPRIDE	Open order for repair parts	TRANSPORTATION	500.00	U
160007	FOLLETT EDUCATIONAL SERVICES	instructional materials	LINCOLN MIDDLE SCHOOL	1,885.48	R
160085	FOLLETT EDUCATIONAL SERVICES	HISTORY CONSUMABLES	LINCOLN MIDDLE SCHOOL	5,355.09	R
160422	FOLLETT EDUCATIONAL SERVICES	READING MATERIALS FOR LIBRARY	WEBSTER ELEMENTARY SCHOOL	5,416.21	R
160201	FOLLETT SCHOOL SOLUTIONS INC	Library Instructional Books	JOHN MUIR ELEMENTARY SCHOOL	1,934.04	R
160461	GALE SUPPLY CO	Open order for supplies	TRANSPORTATION	500.00	U
160521	GALE SUPPLY CO	CUSTODIAL SUPPLIES	FACILITY OPERATIONS	10,000.00	U
160364	GOLD STAR FOODS	FROZEN, BAKERY & PRODUCE ITEMS	FOOD SERVICES	676,400.00	F
160260	GRAHAM COMPANY	INVERTER SYSTEM BARNUM HALL	FACILITY MAINTENANCE	1,520.00	R
160213	HANDWRITING WITHOUT TEARS INC	Supplemental Workbooks	CABRILLO ELEMENTARY SCHOOL	2,323.56	R
160021	HANOVER RESEARCH COUNCIL LLC	PROGRAM EVALUATION/DATA ANAYLS	CURRICULUM AND IMC	35,000.00	U
160389	HEARTLAND PAYMENT SYSTEM	TECHNICAL SUPPORT AND EQUIPMNT	FOOD SERVICES	12,005.00	F
160465	HIRSCH PIPE & SUPPLY	PLUMBING SUPPLIES	FACILITY MAINTENANCE	10,000.00	R
160443	HOBSONS INC	SUBSCRIPTION	SANTA MONICA HIGH SCHOOL	10,050.00	U
160327	HOME DEPOT- L.A.	GENERAL MAINTENENACE SUPPLIES	FACILITY MAINTENANCE	5,000.00	R
160394	HOME DEPOT- L.A.	SUPPLIES FOR SCHOOL GARDENS	FOOD SERVICES	3,000.00	F

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PO NO.	VENDOR	DESCRIPTION	LOCATION	AMOUNT	
160516	HOWARD INDUSTRIES	HVAC REPAIR SUPPLIES	FACILITY MAINTENANCE	5,000.00	R
160136	HYATT, VIRGINIA	MILEAGE REIMBURSEMENT	PURCHASING/WAREHOUSE	500.00	U
160541	INTELLI-TECH	BUSINESS OFFICE DESKTOP	BUSINESS SERVICES	1,866.56	R
160130	INTERNATIONAL PAPER	PAPER	PURCHASING/WAREHOUSE	4,500.00	U
160139	INTERNATIONAL PAPER	PAPER	PRINTING SERVICES	15,000.00	U
160219	INTERNATIONAL PAPER	COPY PAPER FOR OFFICE/TEACHERS	JOHN MUIR ELEMENTARY SCHOOL	1,000.00	U
160319	INTERNATIONAL PAPER	PRINTER PAPER	WEBSTER ELEMENTARY SCHOOL	2,500.00	U
160380	INTERNATIONAL PAPER	COPY PAPER	FOOD SERVICES	990.00	F
160518	JOHNSTONE SUPPLY CO	HVAC SUPPLIES	FACILITY MAINTENANCE	1,500.00	R
160334	JSLBRA LLC	LEASE FOR TRANS.DEPT OFFICE	TRANSPORTATION	242,693.28	U
160586	KAPLAN EARLY LEARNING CO.	supplies for CDS	CURRICULUM AND IMC	1,118.63	U
160140	KELLY PAPER/SANTA MONICA	PAPER	PRINTING SERVICES	1,000.00	U
160590	KI	ERGONOMIC SPED OFFICE CHAIRS	SPECIAL EDUCATION REGULAR YEAR	1,064.34	R
160381	L A FEDERAL ARMORED SERVICES	ARMORED CAR PICKUP	FOOD SERVICES	825.00	F
160462	L.A. FLEET MONITORING SYSTEM	Open order for repair parts	TRANSPORTATION	500.00	U
160583	LAKESHORE CURRICULUM	I.Gonzalez/R.Dabash/L.Montoya	CURRICULUM AND IMC	2,908.77	U
160388	LANCASTER, KELLY	REIMBURSE FOR SUPPLIES	FOOD SERVICES	1,000.00	F
160446	LINCOLN AQUATICS	POOL REPAIR PARTS	FACILITY MAINTENANCE	3,500.00	R
160498	LYNTON'S UNIFORMS INC	Open order for Driver Shirts	TRANSPORTATION	2,000.00	U
160341	MCMASTER-CARR SUPPLY COMPANY	GENERAL MAINT. SUPPLIES	FACILITY MAINTENANCE	1,000.00	R
160257	MICRO BIO-MEDICS/ORDERS	OPEN ORDER: HEALTH OFFICE	LINCOLN MIDDLE SCHOOL	800.00	U
160482	MIRACLE RECREATION EQUIP CO	PLAYGROUND REPAIR PARTS	FACILITY MAINTENANCE	2,000.00	R
160236	MONTGOMERY HARDWARE COMPANY	GENERAL BUILDING MATERIALS	FACILITY MAINTENANCE	5,000.00	R
160499	NAPA AUTO PARTS	Open order for parts	TRANSPORTATION	1,000.00	U
160393	NEOPOST	MAINTENANCE AGREEMENT	FISCAL SERVICES	1,213.00	U
160503	NESS COUNSELING CENTER INC	OpenPO for breath&alcohol test	TRANSPORTATION	100.00	U
160479	NORMAN INDUSTRIAL MATERIALS	METAL MATERIALS	FACILITY MAINTENANCE	2,000.00	R
160416	P & R PAPER SUPPLY CO	PAPER PRODUCTS	FOOD SERVICES	65,000.00	F
160277	PACIFIC COACHWAY CHARTER	ATHLETIC TRANSPORTATION	MALIBU HIGH SCHOOL	1,531.25	R
160220	PALOS SPORTS INC	PE SUPPLIES FOR K.HAMPTON	JOHN MUIR ELEMENTARY SCHOOL	885.24	R
160412	PAPA JOHNS	PIZZA FOR SANTA MONICA SITES	FOOD SERVICES	100,000.00	F
160481	PATTON STEEL SUPPLY	METAL SHOP MATERIALS	FACILITY MAINTENANCE	2,000.00	R
160467	PLUMBMASTER INC	PLUMBING SUPPLIES	FACILITY MAINTENANCE	5,000.00	R
160414	POLITO FAMILY FARMS	PRODUCE FOR FMSB PROGRAM	FOOD SERVICES	3,300.00	F
160134	PRIORITY MAILING SYSTEMS INC	MAINTENANCE AGREEMENT	PURCHASING/WAREHOUSE	2,027.00	U
160142	PRIORITY MAILING SYSTEMS INC	MAINTENANCE AGREEMENT	PRINTING SERVICES	3,775.00	U
160576	RAYCOM/MOBILE RELAY ASSOCIATES	EMERGENCY RADIO SERIVCE	FACILITY MAINTENANCE	10,900.00	R
160305	REDWOOD PRESS INC	ENVELOPES	FOOD SERVICES	326.31	F
160517	REFRIGERATION SUPPLIES	HVAC SUPPLIES	FACILITY MAINTENANCE	3,000.00	R
160582	REHABMART LLC	PHYSICAL THERAPY	SPECIAL EDUCATION REGULAR YEAR	84.56	R
160504	REISS-WOZNAK MEDICAL CLINIC	Open order for driver physical	TRANSPORTATION	1,000.00	U
160311	REMOTE SATELITE SYSTEMS	Open PO for Sattelite phone	THEATER OPERATIONS&FACILITY PR	2,940.00	R
160143	RICOH USA INC.	COPIER MAINTENANCE	PRINTING SERVICES	21,261.55	U
160148	RICOH USA INC.	ANNUAL COPY MACHINE RENEWAL	FACILITY MAINTENANCE	1,149.90	R
160316	RICOH USA INC.	MAINTENANCE AGREEMENT	WEBSTER ELEMENTARY SCHOOL	3,903.16	R
160371	RICOH USA INC.	MAINTENANCE CONTRACT RENEWAL	CURRICULUM AND IMC	1,697.03	U
160510	RICOH USA INC.	MAINTENANCE CONTRACT/COPIER	JOHN ADAMS MIDDLE SCHOOL	3,449.71	U
160609	RICOH USA INC.	MAINTENANCE AGREEMENT	FISCAL SERVICES	696.48	U
160313	ROADRUNNER SHUTTLE	ATHLETIC TRANSPORTATION OVRAGE	MALIBU HIGH SCHOOL	528.00	R
160448	SANTA MONICA CAR SOUNDS	Open PO for bus radios	TRANSPORTATION	500.00	U
160138	SANTA MONICA DAILY PRESS	LEGAL/PUBLIC NOTICES	PURCHASING/WAREHOUSE	1,000.00	U

PURCHASE ORDERS TO BE APPROVED AT THE BOARD MEETING OF JULY 15, 2015

U-GENERAL FUND,UNRESTRICTED R-GENERAL FUND,RESTRICTED A-ADULT ED CD-CHILD DEVELOPMENT F-CAFETERIA  
 SF-SPECIAL FINANCING (FLEX) BB,X-BONDS D-DEVELOPER FEES SR-SPECIAL RESERVE CAPITAL  
 DF-DEFERRED MAINTENANCE SM-STATE MODERNIZATION

PO NO.	VENDOR	DESCRIPTION	LOCATION	AMOUNT	
160132	SANTA MONICA FORD	VEHICLE REPAIR	PURCHASING/WAREHOUSE	200.00	U
160450	SANTA MONICA FORD	Open order for repair parts	TRANSPORTATION	2,000.00	U
160548	SANTA MONICA FORD	MAINT. VEHICLE REPAIR	FACILITY MAINTENANCE	1,000.00	R
160603	SANTA MONICA FORD	Open PO for Repairs/Service	GROUNDS MAINTENANCE	4,000.00	R
160451	SANTA MONICA MOTORS	Open order for Smog Checks	TRANSPORTATION	200.00	U
160551	SANTA MONICA MOTORS	MAINT.VEHICLE SERVICE	FACILITY MAINTENANCE	200.00	R
160452	SANTA MONICA RADIATOR	Open order for radiator parts	TRANSPORTATION	500.00	U
160325	SANTA MONICA WHOLESALE	LIGHTING SUPPLIES	FACILITY MAINTENANCE	1,000.00	R
160484	SCHOLASTIC INC	PERIODICALS	LINCOLN MIDDLE SCHOOL	386.75	R
160047	SCHOOL SERVICES OF CALIFORNIA	SPECIAL SVCS FISCAL MGMT INFO	BUSINESS SERVICES	3,540.00	U
160314	SECTORPOINT INC	Civic Permit membership	THEATER OPERATIONS&FACILITY PR	6,495.00	R
160217	SEHI COMPUTER PRODUCTS	INK CARTRIDGES FOR OFFICE	JOHN MUIR ELEMENTARY SCHOOL	500.00	U
160384	SEHI COMPUTER PRODUCTS	INK CARTRIDGES & PRINTERS	FOOD SERVICES	2,000.00	F
160513	SHIFFLER WEST EQUIPMENT SALES	GENERAL MAINT. REPAIR	FACILITY MAINTENANCE	500.00	R
160437	SIR SPEEDY PRINTING #0245	BMP Confirmation Sheets	GROUNDS MAINTENANCE	208.05	R
160486	SIR SPEEDY PRINTING #0245	OPEN ORDER: PRINTING	LINCOLN MIDDLE SCHOOL	300.00	U
160387	SMART & FINAL - FOOD SVCS ONLY	GROCERIES & SUPPLIES FOR CAFE	FOOD SERVICES	2,000.00	F
160256	SOUTHWEST SCHOOL SUPPLY	OPEN ORDER: CLASSROOM SUPPLIES	LINCOLN MIDDLE SCHOOL	2,800.00	U
160192	STAPLES BUSINESS ADVANTAGE	OPEN ORDER	SPECIAL EDUCATION REGULAR YEAR	3,000.00	R
160212	STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES	FACILITY MAINTENANCE	2,000.00	R
160258	STAPLES BUSINESS ADVANTAGE	OPEN ORDER: OFFICE SUPPLIES	LINCOLN MIDDLE SCHOOL	500.00	U
160373	STAPLES BUSINESS ADVANTAGE	INSERVICE SUPPLIES	CURRICULUM AND IMC	2,000.00	U
160382	STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES	FOOD SERVICES	1,500.00	F
160218	STAPLES/P-U/SANTA MONICA/WILSH	CLASSROOM SUPPLIES	JOHN MUIR ELEMENTARY SCHOOL	250.00	U
160564	STATE OF CALIFORNIA	ELEVATOR OPERATING PERMITS	FACILITY MAINTENANCE	3,000.00	R
160330	STG ASSET MGMT INC.	LEASE OF 1645 16TH	BUSINESS SERVICES	74,998.56	U
160331	STG ASSET MGMT INC.	LEASE OF 1638 17ST	CURRICULUM AND IMC	102,087.00	U
160554	STRESS LESS ENVIRONMENTAL LLC	WASTE PICKUP AND DISPOSAL	FACILITY MAINTENANCE	500.00	R
160413	TAMAI, GLORIA	PRODUCE FOR FMSB PROGRAM	FOOD SERVICES	3,200.00	F
160506	TCI - BERLIN TIRE CENTERS LLC	Open order for Tires	TRANSPORTATION	1,000.00	U
160038	THINKING MAPS INC	PD FOR LEADERS	CURRICULUM AND IMC	16,000.00	U
160476	TODD PIPE & SUPPLY LLC	PLUMBING SUPPLIES	FACILITY MAINTENANCE	2,500.00	R
160453	TRACTION HEAVY DUTY PARTS	Open order for parts	TRANSPORTATION	500.00	U
160463	TRACTION HEAVY DUTY PARTS	Open order for parts & supply	TRANSPORTATION	500.00	U
160126	U S BANK (GOVT CARD SERVICES)	US BANK CREDIT CARD SERVICES	BUSINESS SERVICES	2,500.00	U
160372	U S BANK (GOVT CARD SERVICES)	INSERVICE SUPPLIES	CURRICULUM AND IMC	5,000.00	U
160392	U S BANK (GOVT CARD SERVICES)	PROPANE FOR GRILLS	FOOD SERVICES	2,650.00	F
160135	U.S. POSTAL SERVICE	POSTAGE	PURCHASING/WAREHOUSE	10,000.00	U
160519	US AIR CONDITIONING DIST LLC	HVAC	FACILITY MAINTENANCE	1,000.00	R
160339	W.W. GRAINGER INC.	GENERAL MAINT. SUPPLIES	FACILITY MAINTENANCE	10,000.00	R
160239	WALTERS WHOLESALE ELECTRIC CO	ELECTRICAL SUPPLIES	FACILITY MAINTENANCE	1,000.00	R
160133	WARREN DISTRIBUTING INC.	VEHICLE REPAIR	PURCHASING/WAREHOUSE	200.00	U
160454	WARREN DISTRIBUTING INC.	Open order for repair parts	TRANSPORTATION	4,000.00	U
160464	WARREN DISTRIBUTING INC.	Open order for repair parts	TRANSPORTATION	1,500.00	U
160559	WARREN DISTRIBUTING INC.	MAINT.VEHICLE PARTS	FACILITY MAINTENANCE	2,000.00	R
160436	WAXIE SANITARY SUPPLY	Carpet Extractors	GROUNDS MAINTENANCE	1,784.16	R
160480	WESTERN FENCE & SUPPLY CO	FENCING & OTHER METAL MATERIAL	FACILITY MAINTENANCE	5,000.00	R
160601	WORLD BOOK - ONLINE	ONLINE WORLD BOOK	CURRICULUM AND IMC	7,974.00	U
160275	iPARADIGMS LLC	RENEWAL OF PLAGIARISM RENEWAL	MALIBU HIGH SCHOOL	2,289.15	U

\*\* NEW PURCHASE ORDERS 2,305,673.28

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT

PURCHASE ORDERS TO BE APPROVED AT THE BOARD MEETING OF JULY 15, 2015

U-GENERAL FUND,UNRESTRICTED R-GENERAL FUND,RESTRICTED A-ADULT ED CD-CHILD DEVELOPMENT F-CAFETERIA  
 SF-SPECIAL FINANCING (FLEX) BB,X-BONDS D-DEVELOPER FEES SR-SPECIAL RESERVE CAPITAL  
 DF-DEFERRED MAINTENANCE SM-STATE MODERNIZATION

PO NO.	VENDOR	DESCRIPTION	LOCATION	AMOUNT	
<u>** FACILITY IMPROVEMENTS: BONDS/STATE MODERNIZATON/NEW CONSTRUCTION/DEVELOPER FEES **</u>					
160127	CITY OF SANTA MONICA	OFFSITE PARKING	SANTA MONICA HIGH SCHOOL	109,980.00	BB
160150	SUPREME PARKING	OFF SITE PARKING	SANTA MONICA HIGH SCHOOL	64,350.00	BB
				<b>** FACILITY IMPROVEMENTS: BONDS/STATE MODERNIZATON/NEW CONSTRUCTION/DEVELOPER FEES</b>	<b>174,330.00</b>

TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / JANECE L. MAEZ / PAT HO

RE: ACCEPTANCE OF GIFTS – 2014/2015

RECOMMENDATION NO. A.10

It is recommended that the Board of Education accept, with gratitude, checks totaling **\$50,920.16** presented to the Santa Monica-Malibu Unified School District.

It is further recommended that the Fiscal/Business Services Office, in accordance with Educational Code §42602, be authorized to increase the 2014-2015 income and appropriations by **\$50,920.16** as described on the attached listing.

This report details only cash gifts. It includes all contributions made by individuals or companies and some of the contributions made by our PTA's. Contributions made by a PTA in the form of a commitment and then billed are reported in a different resource. A final report that compiles all gift and PTA contributions is prepared and available annually.

COMMENT: The value of all non-cash gifts has been determined by the donors.

NOTE: The list of gifts is available on the District's website, [www.smmusd.org](http://www.smmusd.org).

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

School/Site Account Number	Cash Amount	Item Description	Purpose	Donor
<b>Adams Middle School</b> 01-90120-0-00000-00000-8699-011-0000	\$ 14,000.00 \$ 10,500.00  \$ 5,000.00 \$ 200.00		Field Trip Field Trip General Supplies and Materials General Supplies and Materials	Various Various  Planet Bravo Target Corporation
<b>Cabrillo Elementary</b> 01-90120-0-00000-00000-8699-017-0000	\$ 3,276.26 \$ 40.00		General Supplies and Materials General Supplies and Materials	Cabrillo PTA Various
<b>Ed Services</b> 01-90120-0-00000-00000-8699-012-0000	\$ 745.00 \$ 592.00 \$ 319.20		General Supplies and Materials General Supplies and Materials General Supplies and Materials	Various Various Various
<b>Lincoln Middle School</b> 01-90120-0-00000-00000-8699-012-0000	\$ 82.00		General Supplies and Materials	Various
<b>Malibu High School</b> 01-90120-0-00000-00000-8699-010-0000	\$ 50.60		General Supplies and Materials	Los Angeles Times
<b>McKinley Elementary School</b> 01-90120-0-00000-00000-8699-004-0000	\$ 2,290.87 \$ 620.00 \$ 264.23		General Supplies and Materials General Supplies and Materials General Supplies and Materials	McKinley PTA Various McKinley PTA
<b>Olympic High School</b> 01-90120-0-00000-00000-8699-014-0000	\$ 9,800.00		Scholarships for 2015 Graduates	Various
<b>Rogers Elementary School</b> 01-90120-0-00000-00000-8699-006-0000	\$ 720.00 \$ 404.00		Field Trip Field Trip	Various Will Rogers PTA
<b>Santa Monica High School</b> 01-90120-0-00000-00000-8699-019-0000	\$ 1,741.00 \$ 275.00		General Supplies and Materials General Supplies and Materials	Various Target Corporation
<b>TOTAL</b>	<b>\$ 50,920.16</b>			

TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / JANECE L. MAEZ / FOOD SERVICE DIRECTOR

RE: ANNUAL FOOD AND SUPPLIES

RECOMMENDATION NO. A.11

It is recommended that the Board of Education approve the following Vendors to provide Food and Supplies to the Food and Nutrition Services Department in the following estimated amounts:

COMMENTS: See chart on following page. Amounts indicated are based on 2014/2015 usage.

Funding Information:

Source: Food & Nutrition Services

Currently Budgeted: Yes

Account Number: 13-53100-0-00000-37000-4710-057-2570

13-53100-0-00000-37000-4720-057-2570

Description: Food and Supplies

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

<b>ITEM</b>	<b>VENDOR AWARDED BID</b>	<b>SOLE SOURCE</b>	<b>OTHER</b>	<b>EST. USAGE</b>
Fresh Produce Items***	Gold Star Foods			70,000
Frozen Food**/ Groceries*/Bakery*	Gold Star Foods			676,400
Dairy product*	Driftwood Dairy			168,000
Paper Products*	P & R			65,000
USDA Commodities		Super Commodity Co-Op		5,000
Snacks/Groceries*	A&R Wholesalers			120,000
California Freezies (100% Juice Bev.)		Berkeley Street Beverage Co.		13,000
100% Mozzarella & Pepperoni Pizza		Spruzzo- Malibu Schools	Papa John's**	155,000
System Software		Heartland Payment System		12,005
Food Safety & Sanitation Program		School Nutrition Services		28,575

\* South Bay Purchasing Cooperative Bid

\*\* Piggybacked off of Torrance Unified

\*\*\* Piggybacked off of Downey USD

All Food & Beverage Items are Compliant with the District's Wellness Policy



TO: BOARD OF EDUCATION  
FROM: SANDRA LYON / JANECE L. MAEZ  
RE: AMEND CERTIFICATION OF SIGNATURES

ACTION/CONSENT  
07/15/15

RECOMMENDATION NO. A.12

It is recommended that the Board of Education amend the Certification of Signatures, as presented on December 12, 2014, in Recommendation No. A.22, to change the signature authority to include Dr. Suzanne Webb as Director of Human Resources and Ms. Pamela Kazee as Director of Special Education, and delete the name of Dr. Sara Woolverton, former Director of Special Education.

It is further recommended that the attached document "Certification of Signatures" be completed and filed with the County Superintendent of School in accordance with Education Code Section §42633. Dr. Webb's and Ms. Kazee's signature will be considered valid as of July 1, 2015.

COMMENTS: The Board of Education approved the appointment of Dr. Webb as Director of Human Resources on April 16, 2015, (Item A.21) and Ms. Kazee as Director of Special Education on June 11, 2015, (Item A.33), but their signature authority is effective as of their start date on July 1, 2015.

Dr. Woolverton resigned June 30, 2015.

Approval of this Board Action will authorize Dr. Webb and Ms. Kazee to sign warrants, orders for salary or commercial payments, notices of employment, contracts, invoices and other documents as directed by the Board of Education.

MOTION MADE BY:  
SECONDED BY:  
STUDENT ADVISORY VOTE:  
AYES:  
NOES:  
ABSENT:

Santa Monica-Malibu Unified School District

Addendum to

**CERTIFICATION OF SIGNATURES**

As Secretary to the governing board of the above-named school district, I certify that the signature as shown below is the verified signature of the person authorized to sign contracts, invoices and other documents as directed by the Board of Education. This certification is made in accordance with the provisions of Education Code Sections:

K-12 Districts: §35143, §42632 and §42633

This approved signature is valid for the period from July 1, 2015, through December 11, 2015, in accordance with governing board approval dated July 15, 2015.

Signature: \_\_\_\_\_

Sandra Lyon  
Superintendent & Secretary to the Board

Signature of Personnel authorized to sign Orders for Salary or Commercial Payments, Notices of Employment, Contracts and Other Documents as directed by the Board of Education:

SIGNATURE	INITIALS
TYPED NAME Suzanne Webb	
TITLE Director of Human Resources	

SIGNATURE	INITIALS
TYPED NAME Pamela Kazee	
TITLE Director of Special Education	

TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / JANECE L. MAEZ / PAT HO

RE: REVISION TO 2015-16 BUDGET ADOPTION BACKUP MATERIAL DETAIL

RECOMMENDATION NO. A.13

It is recommended that the Board of Education approve the following revision to the backup material detail to the 2015-16 District Budget that was adopted on June 29, 2015, to mirror the proposed budget presented to the Board and public hearing on June 24, 2015.

COMMENT: Following is the Adopted Budget for 2015-16 with revision to the backup material detail to mirror the proposed budget presented to the Board on June 24, 2015.

**REVENUE ASSUMPTIONS**

A 1.02% statutory Cost of Living Adjustment (COLA) is applied to the 2015-16 LCFF funding. The gap funding is 53.08%. The projected District LCFF revenues calculation as follows:

<b>2015-16 LCFF CALCULATION</b>					
<b>BASE GRANT</b>					
	TK-3	4-6	7-8	9-12	<b>TOTAL</b>
	3,174.08	2,439.98	1,630.03	3,550.91	10,795
2014-15 BASE	7,011	7,116	7,328	8,491	
COLA 1.02%	7,083	7,189	7,403	8,578	
	22,482,009	17,541,016	12,067,112	30,459,706	<b>82,549,843</b>
<b>AUGUMENTATION GRANTS:</b>					
CSR AUGUMENTATION: BASE GRANT X10.4%					2,338,129
CTE AUGUMENTATION 9-12 BASE GRANT X2.6%					791,952
<b>SUPPLEMENT AND CONCENTRATION GRANTS:</b>					
TOTAL ENROLLMENT					11,273
TOTAL UNDUPLICATED PUPIL COUNT					3,289
					29.18%
SUPPLEMENT ADD-ON 20% OF BASE GRANT * %					5,000,234
<b>TRANSPORTATION AND TIIG GRANT</b>					
					1,250,030
<b>TOTAL LCFF ENTITLEMENT /TARGET FUNDING</b>					<b>91,930,188</b>
<b>HOLD HARMLESS CALCULATION</b>					
12-13 TOTAL CATEGORICAL FUNDING					8,585,843
12-13 HOLD HARMLESS REVENUE LIMIT PER ADA					5,377.99
13-14 GAP FUNDING PER ADA					262.43
14-15 GAP FUNDING PER ADA					595
TOTAL PRIOR YEAR PER ADA RATE					6,235
<b>15-16 FUNDED ADA</b>					10,795
<b>15-16 HOLD HARMLESS REVENUE LIMIT FUNDING</b>					67,311,985
<b>15-16 TOTAL HOLD HARMLESS FUNDING</b>					<b>75,897,828</b>
<b>2015-16 FUNDING</b>			<b>RES.</b>	<b>OBJ.</b>	
<b>DIFFERENCE BTW LCFF AND HOLD HARMLESS FUNDING</b>					<b>16,032,360</b>
<b>GAP FUNDING</b>		<b>53.0800%</b>			<b>8,509,977</b>
<b>2015-16 TOTAL FUNDING</b>					<b>84,407,805</b>

Enrollment for 2015-16 is expected to be 11,173.

The Lottery allocation will be \$162 per annual ADA, of which \$134 is for Unrestricted General Fund expenditures and the remaining \$34 is Proposition 20 – Mandated for Instructional Materials.

The COLA for Special Education Funding is 1.02%. The projected Special Education AB 602 revenue is \$5,575,684 and \$2,318,278 for Federal IDEA programs.

Mandated Block Grant revenue is \$397,348.

One-time Discretionary Fund \$601/ADA equal to \$6,417,178.

The Measure “R” parcel tax of \$376.77 per parcel is estimated to generate \$11,292,032 after processing the senior exemptions.

Santa Monica-Malibu Education Foundation contribution is \$2.2 million dollars.

The estimated revenue from Prop Y is \$7,500,000 from the City of Santa Monica.

The District will receive \$8,617,267 from the Joint Use Agreement with the City of Santa Monica.

The District will receive \$200,000 from the Joint Use Agreement funding with the City of Malibu.

The combined lease revenue is \$2.4M which is from the DoubleTree Hotel, Madison Site, 9<sup>th</sup> & Colorado and 16<sup>th</sup> Street properties.

The projected revenue of Federal programs:

Title I: \$963,572

Title II: \$317,077

Title III: \$ 86,134

Medical: \$500,000

The projected ROP revenue is \$407,379

**The projected Federal Head Start revenue is \$1,430,771 State Preschool program revenue is \$2,868,926 and estimated parent fees are \$2,510,138.**

**The projected Adult Ed. Block Grant is \$270,000 and the projected revenue of Federal Adult Education & Family Literacy programs is \$49,434.**

**The projected revenue for Federal Nutrition program is \$1,200,000 and \$1,462,000 from food sale.**

**Proceeds from 2012 Measure “ES” Bonds Series B is \$60,000,000.**

## **EXPENDITURE ASSUMPTIONS**

### **Staffing Ratio Changes:**

TK-Grade 3	24
Grade 4-5	30
Grade 4-5 (Title I schools)	27
Grade 6-8	34
Grade 6-8 (JAMS)	33
Grade 9-12	35

**Full-Time Equivalent (FTE) Changes:**

**Certificated:** The FTE change of teaching positions reflect changes of projected enrollment

- 2.0 FTE Teaching Positions Franklin Elementary School
- 1.0 FTE Teaching Position Lincoln Middle School
- 1.0 FTE Teaching Position John Adams Middle School
- 6.8 FTE Teaching Position Santa Monica High School/ROP
- 1.2 FTE Teaching Position Malibu High School/ROP
- ~~2.2~~ **0.4** FTE Literacy Coaches (LCAP)
- 2.0 FTE Teacher on Special Assignment/Ed Services
- 2.8 FTE Teaching Positions Special Education
- 0.8 FTE Mental Health Counselor

**Classified:**

- (3.75) FTE Special Ed Para-educator I floaters
- (1.00) FTE Special Ed Certified Occupational Therapy Assistant
  - 1.00 FTE Special Ed Occupational Therapist
  - 0.50 FTE Sr. Office Specialist /HR
  - 0.50 FTE Sr. Office Specialist Lincoln Middle School
  - 0.375FTE Elementary Library Coordinator
  - 6.35 FTE Custodians

**Management:**

- 1.0 FTE Psychologist Special Education
- 1.0 FTE Executive Director Facilities
- 1.0 FTE Construction Supervisor

**Salary:**

- 1.5% step and column increase for certificated employees
- 1.5% step and column increase for classified employees

**Benefits:**

**Statutory Benefits:**

- ~~10.83%~~ **10.73%** STRS employer contribution rate (9.5% in May Revision)
- 6.20% OASDI contribution rate
- 1.45% Medicare contribution rate
- 0.05% SUI contribution
- ~~-3.40%~~ **3.80%** Workers' Compensation contribution
- 11.847% PERS Employer contribution rate
- 1.25% Other Postemployment Benefit

**Health & Welfare:**

The premium for District-paid employee health benefits is budgeted for a 10% increase in 2016 calendar year. Cal-PERS has not announced the new rate for 2016. We will adjust these rates when we receive the official notification.

## **OTHER PROGRAMS**

### ***Educational Protection Act (EPA)***

After passage of Proposition 30, the Schools and Local Public Safety Protection Act of 2012, the District received funds through a new Education Protection Account to help stabilize school budgets and restore educational opportunities that were decimated by revenue shortfalls brought by the Great Recessions. The District will receive \$2,159,000 in 2015-16 and will use all funds to support Teachers Salary. EPA funds are one of the three components that make up the LCFF funds in the district.

### ***LCAP Supplemental***

\$3,608,049 is budgeted to support the LCAP plan that will be approved by the Board.

### ***Textbooks***

\$800,000 funded by Unrestricted General Fund. (\$500,000 to be funded by one time funds)

### ***Elementary Literacy Coach Program***

#### **Literacy Coach Allocation**

	GENERAL FUND (00020)	LCAP (00030)
EDISON		1.00
FRANKLIN	1.50	
GRANT	1.40	
MCKINLEY		1.00
JOHN MUIR		1.00
ROGERS	1.00	
ROOSEVELT	1.50	
WEBSTER	1.00	
CABRILLO		1.00
PT DUME	1.00	
SMASH	0.60	
<b>TOTAL</b>	<b>8.00</b>	<b>4.00</b>

### **Summer School**

**Total summer school budget is \$802,411 which is funded by the following resources:**

**Unrestricted General Fund: \$619,284**

**LCAP Supplemental: \$147,536**

**Title II: \$35,621**

### ***Formula Budget (School Site Allocations)***

Total formula budget is \$1,030,534. The allocation is based on:

K-5 \$ 77.75 per pupil

6-8 \$ 80.66 per pupil

9-12 \$ 59.48 per pupil

### ***Custodial Supplies***

The purchase of custodial supplies will be centralized beginning 2015-16, an allocation of \$300,000 has been included for this change.

### ***Equipment Purchase and Replacement***

\$200,000 budgeted for Time Clock Plus  
\$442,200 budget for Copiers, Trucks and other Equipment replacement.

### ***Transportation***

\$ 808,098 for Regular Ed Transportation  
\$1,283,103 for Special Ed Transportation

### ***Ongoing Maintenance Program***

\$4,103,223 is budgeted for Ongoing Maintenance Program which represents 3% of total General Fund budget.

## **TRANSFERS**

\$250,000 transfer to Deferred Maintenance Fund (Fund 14)  
\$185,494 transfer to Infant and Toddler Program (Fund 12)  
**\$130,000 transfer to Cafeteria Fund (Fund 13)**

The Indirect Rate is changed from 5.73% to 6.28% in 2015-16.

## **RESERVE**

The District Budget reflects a 3% reserve of the total General Fund Budget for 2015-16, 2016-17, and 2017-18 for Economic Uncertainties.

~~The following documents include the General Fund Revenue / Expenditure Summary, the Unrestricted General Fund Revenue / Expenditure Summary, Multi-year Projections, and Proposed Site Budgets.~~

### **The following documents include:**

- **Summary General Fund Budget**
- **2015-16 Major Categorical Program**
- **Local General Fund Contribution**
- **Projected Ending Fund Balance as of 6/30/2015**
- **Multi-year Financial Projections (MYFP) through 2017-18**
- **Summary of Major Fund**

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

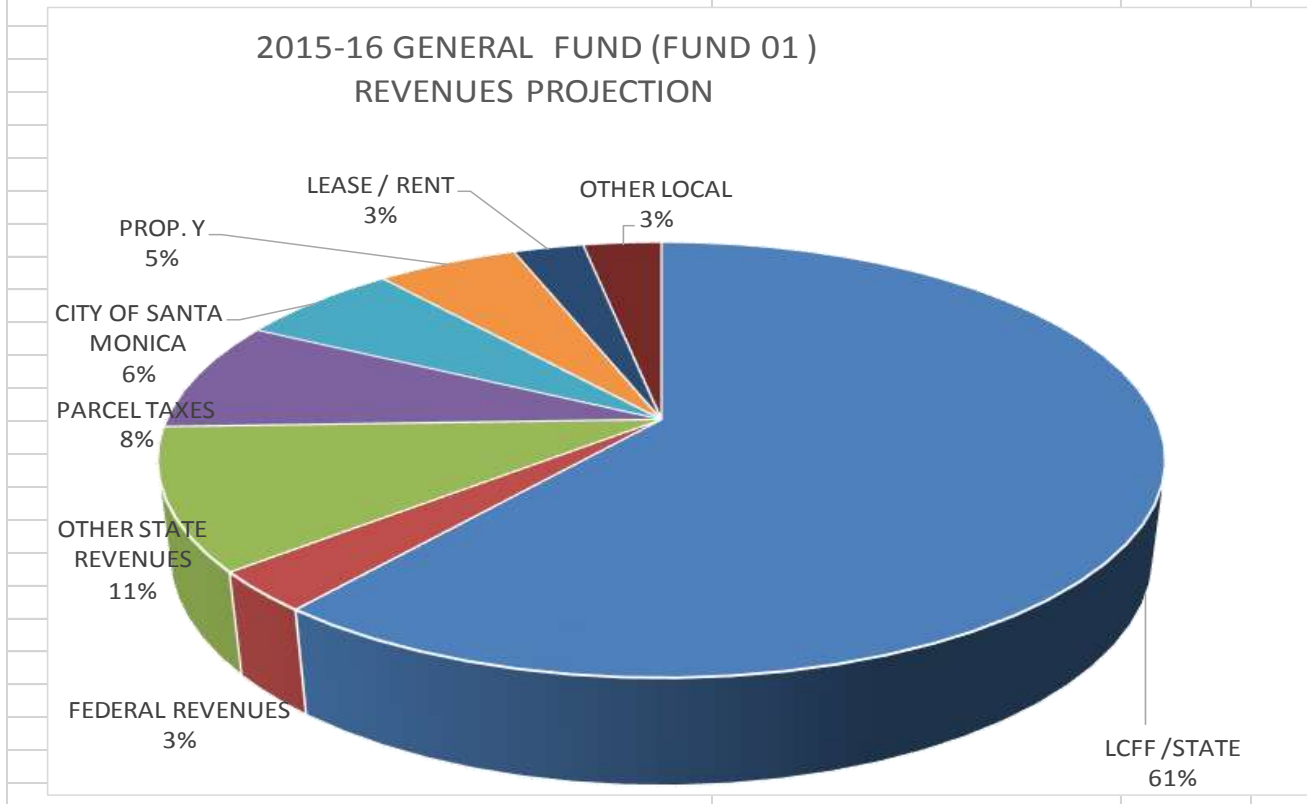
AYES:

NOES:

**SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT  
2015-16 PRELIMINARY BUDGET  
GENERAL FUND**

**REVENUES**

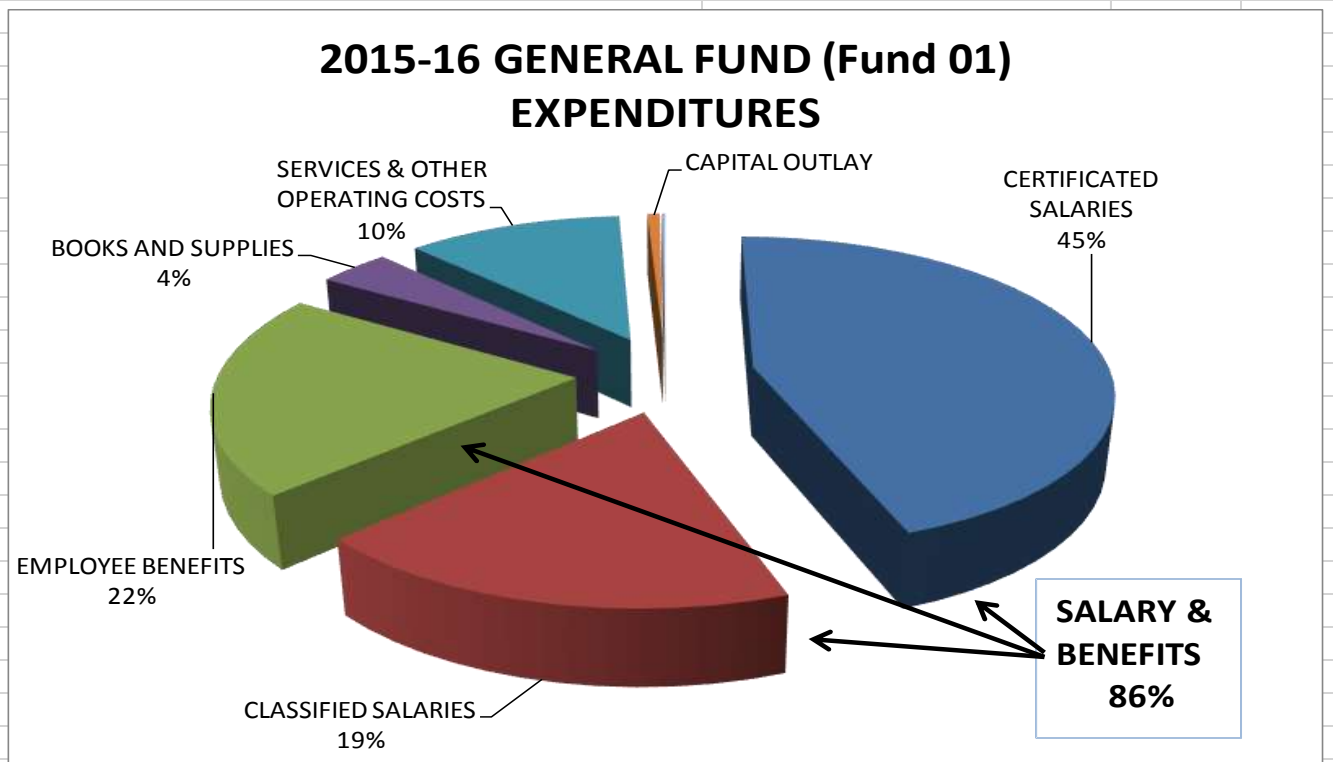
<b>PROJECTED BEGINNING BALANCE</b>	<b>\$</b>	<b>25,124,111</b>
LCFF /STATE	\$	84,073,805
FEDERAL REVENUES	\$	4,198,061
OTHER STATE REVENUES	\$	14,524,791
PARCEL TAXES	\$	11,292,032
CITY OF SANTA MONICA	\$	8,617,269
PROP. Y	\$	7,500,000
LEASE / RENT	\$	3,715,000
OTHER LOCAL	\$	4,136,638
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>138,057,596</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$</b>	<b>163,181,707</b>





**GENERAL FUND (UNRESTRICTED & RESTRICTED)**

<b>PROJECTED EXPENDITURES:</b>		
CERTIFICATED SALARIES	\$	60,667,645
CLASSIFIED SALARIES	\$	26,547,926
EMPLOYEE BENEFITS	\$	30,851,043
BOOKS AND SUPPLIES	\$	3,743,577
SERVICES & OTHER OPERATING COSTS	\$	14,004,061
CAPITAL OUTLAY	\$	1,092,737
OTHER OUTGO	\$	(145,926)
<b>TOTAL EXPENDITURES:</b>	<b>\$</b>	<b>136,761,063</b>
<b>PROJECTED FUND BALANCE:</b>	<b>\$</b>	<b>26,420,644</b>



<b>2015-16 MAJOR CATEGORICAL PROGRAMS</b>			
	<b>2014-15 ESTIMATED ACTUALS</b>	<b>2015-16 PROPOSED BUDGET</b>	<b>CHANGES</b>
<b>FEDERAL PROGRAMS</b>			
TITLE I :BASIC	1,228,194	963,572	(264,622)
TITLE I: PROGRAM IMPROVEMENT	200,000	-	(200,000)
TITLE II :TEACHER QUALITY	494,587	317,077	(177,510)
TITLE III : IMMIGRANT EDUCATION (IMM)	28,800	-	(28,800)
TITLE III : LIMITED ENGLISH PROFICIENT (LEP)	104,854	86,134	(18,720)
MEDICAL REIMBURSEMENT	460,000	500,000	40,000
SP ED: IDEA ENTITLEMENT	2,260,744	2,259,179	(1,565)
SP ED: IDEA "C' EARLY INTERVENTION		59,099	59,099
<b>TOTAL FEDERAL REVENUES:</b>	<b>4,777,179</b>	<b>4,185,061</b>	<b>(651,217)</b>
<b>STATE PROGRAMS</b>			
SP ED : AB602	5,500,684	5,575,684	75,000
SP ED : MENTAL HEALTH	275,677	275,677	-
SP ED : PROJECT WORKABILITY	62,031	62,031	-
LOTTERY - INSTRUCTIONAL MATERIALS	345,000	375,170	30,170
REGIONAL OCCUPATIONAL PROGRAM (ROP)*	1,019,556	407,379	(612,177)
<b>TOTAL STATE REVENUES:</b>	<b>7,202,948</b>	<b>6,695,941</b>	<b>(507,007)</b>

\*ROP PROGRAMS IS MOVING TO UNRESTRICTED GENERAL FUND IN 2015-16.

<b>SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT LOCAL GENERAL FUND CONTRIBUTION (LGFC)</b>			
	<b>2014-15 ESTIMATED ACTUALS</b>	<b>2015-16 PROPOSED BUDGET</b>	<b>CHANGE</b>
SPECIAL EDUCATION	17,422,026	19,012,990	1,590,964
ONGOING MAINTENANCE PROGRAM	3,702,983	4,103,223	400,240
<b>TOTAL CONTRIBUTION:</b>	<b>21,125,009</b>	<b>23,116,213</b>	<b>1,991,204</b>

<b>SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT 2014-15 PROJECTED ENDING FUND BALANCE AS OF JUNE 30, 2015</b>		
	<b>FUND</b>	<b>PROJECTED END FUND BALANCE AS OF 6/30/15</b>
01	GENERAL FUND	
	UNRESTRICTED	\$23,120,002
	RESTRICTED	2,004,108
11	ADULT EDUCATION	272,288
12	CHILD DEVELOPMENT FUND	28,244
13	CAFETERIA FUND	99,034
14	DEFERRED MAINTENANCE FUND	58,941
21	BUILDING FUND - BB PROJECTS	30,205,672
25	CAPITAL FACILITIES FUND	633,659
40	SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS	3,192,479

<b>SANTA MONICA-MALIBU USD</b>			
<b>MULTI-YEAR PROJECTION</b>			
<b>UNRESTRICTED GENERAL FUND -ASSUMPTIONS</b>			
<b>Factor</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
Statutory COLA	1.02%	1.60%	2.48%
<b>LCFF FUNDING BASE</b>			
K-3 + 10.4% CSR	\$ 7,820	\$ 7,944	\$ 8,141
4-6	\$ 7,189	\$ 7,304	\$ 7,485
7-8	\$ 7,403	\$ 7,521	\$ 7,708
9-12 + 2.6% CTE	\$ 8,801	\$ 8,942	\$ 9,163
<b>AVERAGE LCFF FUNDING PER ADA</b>	<b>\$ 7,819</b>	<b>\$ 8,134</b>	<b>\$ 8,399</b>
<b>% OF GAP FUNDING /DOF</b>	<b>53.08%</b>	<b>37.40%</b>	<b>36.70%</b>
Enrollment Projection*	11,173	11,173	11,173
P2 ADA Projection	10,678	10,678	10,678
FUNDING ADA	10,795	10,678	10,678
Federal Revenues	0%	0%	0%
City of Santa Monica	\$ 8,617,269	\$ 8,789,614	\$ 8,965,407
Measure "R"	\$ 11,292,032	\$ 11,404,952	\$11,519,002
City of SM /Prop. Y	\$ 7,500,000	\$ 7,600,000	\$ 7,700,000
SMMEF	\$ 2,200,000	\$ 2,500,000	\$ 2,500,000
Salary Increase	0%	0%	0%
Step & Column Incr.	1.50%	1.50%	1.50%
<b>STRS Rate</b>	<b>10.73%</b>	<b>12.58%</b>	<b>14.43%</b>
<b>PERS Rate</b>	<b>11.847%</b>	<b>13.05%</b>	<b>16.60%</b>
Health/Welfare - Annualized	7%	7%	7%
Workers' Compensation	3.40%	3.40%	3.40%
Other Postemployment Benefits	1.25%	1.25%	1.25%
Indirect Cost Rate	6.28%	6.00%	6.00%
Interest Rate	0.70%	0.70%	0.70%
Ongoing Maintenance	3%	3%	3%
Reserve for Uncertainties	3%	3%	3%
<b>STRS will increase 1.85% every year to 7/1/2020</b>		<b>(ED Code 22950.5)</b>	

<b>SANTA MONICA-MALIBU USD</b>			
<b>MULTI-YEAR PROJECTION</b>			
<b>UNRESTRICTED GENERAL FUND</b>			
	2015-16	2016-17	2017-18
Description	PROPOSED BUDGET	PROJECTED BUDGET	PROJECTED BUDGET
Revenue:			
Property Tax	66,321,013	66,321,013	66,321,013
Education Protection Account (EPA)	2,159,000	2,159,000	2,135,600
LCFF Transfer to Fund 11 & Fund 14	(250,000)	(250,000)	(250,000)
LCFF Transfer to Charter School & County Specialized secondary school	(84,000)	(84,000)	(84,000)
LCFF State Aide	15,927,792	18,373,302	21,223,092
<b>Subtotal LCFF Funding</b>	<b>84,073,805</b>	<b>86,519,315</b>	<b>89,345,705</b>
Prior Year LCFF Adjustment			
Other Federal	13,000	13,000	13,000
Lottery	1,413,403	1,413,403	1,413,403
Mandated Reimbursement Block Grant	6,814,826	397,348	397,348
Other State Revenue	8,000	8,000	8,000
Meas. "R"	11,292,032	11,404,952	11,519,002
Prop. Y / City of SM	7,500,000	7,600,000	7,700,000
Joint Use Agreement/ City of SM	8,617,269	8,789,614	8,965,407
All Other Local Income	3,762,380	3,390,000	3,390,000
<b>SMMEF Donation</b>	<b>2,200,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
Others /Proceed from Capital Lease	-		
Local General Fund Contribution	(23,116,213)	(23,500,000)	(24,000,000)
<b>TOTAL REVENUE</b>	<b>102,578,501</b>	<b>98,535,633</b>	<b>101,251,865</b>
Expenditure:			
Certificated Salary	49,073,554	49,148,714	49,725,945
Classified	17,217,832	17,476,099	17,738,240
Benefits	23,222,199	25,074,773	27,192,474
Supplies/Books	2,651,456	2,700,000	2,700,000
Other Operational Costs	9,068,335	9,000,000	9,000,000
Capital Outlay	672,200	313,000	212,500
Debt Services	53,400	53,400	53,400
Indirect	(1,161,544)	(900,000)	(900,000)
Interfund Transfer Out to FUND 12	185,494	110,000	110,000
Interfund Transfer Out to FUND 13	130,000	130,000	130,000
LCAP increase above 2015-16		536,880	800,988
<b>TOTAL EXPENDITURE</b>	<b>101,112,926</b>	<b>103,642,866</b>	<b>106,763,547</b>
Increase (Decrease) Fund Balance	1,465,575	(5,107,233)	(5,511,682)
Beginning Fund Balance	23,120,022	24,585,597	19,478,364
Ending Fund Balance	24,585,597	19,478,364	13,966,682
Reserve - Revolving cash, Store	100,000	100,000	100,000
Reserve - Deficiting Spending in 16-17	5,107,233		
Reserve - Deficiting Spending in 17-18	5,511,682	5,511,682	
Reserve - 50% of GAP Funding in 16-17		1,633,647	1,633,647
Reserve - 50% of GAP Funding in 17-18			1,413,195
One time Funds	6,142,626	5,829,626	5,617,126
3% Contingency Reserve	4,102,832	4,202,102	4,325,053
Unappropriated Balance	3,621,224	2,201,307	877,661

<b>SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT</b>			
<b>SUMMARY BUDGET OF GENERAL FUND</b>			
<b>FUND 01: UNRESTRICTED GENERAL FUND</b>			
	<b>2014-15 ESTIMATED ACTUALS</b>	<b>2015-16 PROPOSED BUDGET</b>	<b>CHANGES</b>
<b>BEGINNING BALANCE</b>	21,775,362	23,120,002	
<b>REVENUES</b>			-
LCFF SOURCES	82,976,868	84,073,805	1,096,937
FEDERAL REVENUE	201,237	13,000	(188,237)
OTHER STATE REVENUE	2,587,916	8,236,229	5,648,313
LOCAL REVENUES	33,755,132	33,371,680	(383,452)
OTHER SOURCES	137,119		(137,119)
LOCAL GENERAL FUND CONTRIBUTION	(21,125,009)	(23,116,213)	(1,991,204)
<b>TOTAL REVENUES</b>	<b>98,533,263</b>	<b>102,578,501</b>	<b>4,045,238</b>
<b>EXPENDITURES</b>			
CERTIFICATED SALARIES	47,233,417	49,073,554	1,840,137
CLASSIFIED SALARIES	16,461,872	17,217,832	755,960
EMPLOYEE BENEFITS	22,196,671	23,222,199	1,025,528
BOOKS AND SUPPLIES	2,616,291	2,651,456	35,165
SERVICES & OTHER OPERATING COSTS	8,811,368	9,068,335	256,967
CAPITAL OUTLAY	470,322	672,200	201,878
OTHER OUTGO	(601,318)	(792,650)	(191,332)
<b>TOTAL EXPENDITURES</b>	<b>97,188,623</b>	<b>101,112,926</b>	<b>3,924,303</b>
NET INCREASE (DECREASE)	1,344,640	1,465,575	
<b>PROJECTED FUND BALANCE</b>	<b>23,120,002</b>	<b>24,585,577</b>	
<b>FUND 01: RESTRICTED GENERAL FUND</b>			
	<b>2014-15 ESTIMATED ACTUALS</b>	<b>2015-16 PROPOSED BUDGET</b>	<b>CHANGES</b>
<b>BEGINNING BALANCE</b>	5,502,052	2,004,108	
<b>REVENUES</b>			
FEDERAL REVENUE	4,777,179	4,185,061	(592,118)
OTHER STATE REVENUE	682,708	712,878	30,170
LOCAL REVENUES	10,664,790	7,464,943	(3,199,847)
LOCAL GENERAL FUND CONTRIBUTION	21,125,009	23,116,213	1,991,204
<b>TOTAL REVENUES</b>	<b>37,249,686</b>	<b>35,479,095</b>	<b>(1,770,591)</b>
<b>EXPENDITURES</b>			
CERTIFICATED SALARIES	12,265,845	11,594,091	(671,754)
CLASSIFIED SALARIES	9,156,497	9,330,094	173,597
EMPLOYEE BENEFITS	7,149,092	7,628,844	479,752
BOOKS AND SUPPLIES	4,530,238	1,092,121	(3,438,117)
SERVICES & OTHER OPERATING COSTS	6,988,664	4,935,726	(2,052,938)
CAPITAL OUTLAY	98,962	420,537	321,575
OTHER OUTGO	558,332	646,724	88,392
<b>TOTAL EXPENDITURES</b>	<b>40,747,630</b>	<b>35,648,137</b>	<b>(5,099,493)</b>
NET INCREASE (DECREASE)	(3,497,944)	(169,042)	
<b>PROJECTED FUND BALANCE</b>	<b>2,004,108</b>	<b>1,835,066</b>	

<b>FUND 11: ADULT EDUCATION</b>			
	<b>2014-15 ESTIMATED ACTUALS</b>	<b>2015-16 PROPOSED BUDGET</b>	<b>CHANGES</b>
<b>BEGINNING BALANCE</b>	318,904	272,288	
<b>REVENUES</b>			
LCFF RESOURCES	262,628		(262,628)
FEDERAL REVENUE	49,434	49,434	-
STATE REVENUE	180,901	270,000	89,099
LOCAL REVENUES	49,851	31,800	(18,051)
<b>TOTAL REVENUES</b>	<b>542,814</b>	<b>351,234</b>	<b>(191,580)</b>
<b>EXPENDITURES</b>			
CERTIFICATED SALARIES	223,383	166,969	(56,414)
CLASSIFIED SALARIES	137,053	114,164	(22,889)
EMPLOYEE BENEFITS	92,359	83,192	(9,167)
BOOKS AND SUPPLIES	47,068	15,672	(31,396)
SERVICES & OTHER OPERATING COSTS	82,609	14,457	(68,152)
OTHER OUTGO	6,958		(6,958)
<b>TOTAL EXPENDITURES</b>	<b>589,430</b>	<b>394,454</b>	<b>(194,976)</b>
NET INCREASE (DECREASE)	(46,616)	(43,220)	
<b>PROJECTED FUND BALANCE</b>	<b>272,288</b>	<b>229,068</b>	
<b>FUND 12: CHILD DEVELOPMENT FUND</b>			
	<b>2014-15 ESTIMATED ACTUALS</b>	<b>2015-16 PROPOSED BUDGET</b>	<b>CHANGES</b>
<b>BEGINNING BALANCE</b>	28,244	28,244	
<b>REVENUES</b>			
FEDERAL REVENUE	2,062,455	1,669,765	(392,690)
OTHER STATE REVENUE	2,963,329	2,903,181	(60,148)
LOCAL REVENUES	3,316,633	3,243,228	(73,405)
INTERFUND TRANSFER IN	170,119	185,494	15,375
<b>TOTAL REVENUES</b>	<b>8,512,536</b>	<b>8,001,668</b>	<b>(510,868)</b>
<b>EXPENDITURES</b>			
CERTIFICATED SALARIES	2,658,839	2,592,661	(66,178)
CLASSIFIED SALARIES	2,390,018	2,329,243	(60,775)
EMPLOYEE BENEFITS	1,795,527	1,835,088	39,561
BOOKS AND SUPPLIES	331,548	207,324	(124,224)
SERVICES & OTHER OPERATING COSTS	946,337	664,019	(282,318)
CAPITAL OUTLAY	40,890	-	(40,890)
OTHER OUTGO	349,377	373,333	23,956
<b>TOTAL EXPENDITURES</b>	<b>8,512,536</b>	<b>8,001,668</b>	<b>(510,868)</b>
NET INCREASE (DECREASE)	-	-	
<b>PROJECTED FUND BALANCE</b>	<b>28,244</b>	<b>28,244</b>	
<b>CHILD DEVELOPMENT MAJOR PROGRAMS</b>			
FEE PROGRAMS	2,563,098	2,510,138	(52,960)
HEAD START	1,818,661	1,425,971	(392,690)
OTHER FEDERAL PROGRAMS	256,819	256,819	-
STATE PROGRAMS	2,697,347	2,784,812	87,465
INFANT AND TODDLER PROGRAM	435,811	430,741	(5,070)
L. A. UNIVERSAL PRESCHOOL	482,920	487,920	5,000

<b>FUND 13: CAFETERIA SPECIAL FUND</b>			
	<b>2014-15 ESTIMATED ACTUALS</b>	<b>2015-16 PROPOSED BUDGET</b>	<b>CHANGES</b>
<b>BEGINNING BALANCE</b>	51,883	99,034	
<b>REVENUES</b>			
FEDERAL REVENUE	1,235,000	1,200,000	(35,000)
OTHER STATE REVENUE	100,000	85,000	(15,000)
LOCAL REVENUES	1,613,000	1,502,010	(110,990)
INTERFUND TRANSFER IN	260,000	130,000	(130,000)
<b>TOTAL REVENUES</b>	<b>3,208,000</b>	<b>2,917,010</b>	<b>(290,990)</b>
<b>EXPENDITURES</b>			
CLASSIFIED SALARIES	1,411,552	1,406,659	(4,893)
EMPLOYEE BENEFITS	551,427	535,461	(15,966)
BOOKS AND SUPPLIES	1,416,840	1,219,000	(197,840)
SERVICES & OTHER OPERATING COSTS	(389,140)	(392,300)	(3,160)
CAPITAL OUTLAY		-	-
OTHER OUTGO	170,170	141,487	(28,683)
<b>TOTAL EXPENDITURES</b>	<b>3,160,849</b>	<b>2,910,307</b>	<b>(250,542)</b>
NET INCREASE (DECREASE)	47,151	6,703	
<b>PROJECTED FUND BALANCE</b>	<b>99,034</b>	<b>105,737</b>	

<b>FUND 14: DEFERRED MAINTENANCE FUND</b>			
	<b>2014-15 ESTIMATED ACTUALS</b>	<b>2015-16 PROPOSED BUDGET</b>	<b>CHANGES</b>
<b>BEGINNING BALANCE</b>	131,941	58,941	
<b>REVENUES</b>			
LCFF RESOURCES	175,000	250,000	75,000
LOCAL REVENUES	2,000	1,000	(1,000)
<b>TOTAL REVENUES</b>	<b>177,000</b>	<b>251,000</b>	<b>74,000</b>
<b>EXPENDITURES</b>			
BOOKS AND SUPPLIES			-
SERVICES & OTHER OPERATING COSTS	200,000	200,000	-
CAPITAL OUTLAY	50,000	50,000	-
<b>TOTAL EXPENDITURES</b>	<b>250,000</b>	<b>250,000</b>	<b>-</b>
NET INCREASE (DECREASE)	(73,000)	1,000	
<b>PROJECTED FUND BALANCE</b>	<b>58,941</b>	<b>59,941</b>	

<b>FUND 21: BUILDING FUND</b>			
	<b>2014-15 ESTIMATED ACTUALS</b>	<b>2015-16 PROPOSED BUDGET</b>	<b>CHANGES</b>
<b>BEGINNING BALANCE</b>	65,647,802	30,205,672	
<b>REVENUES</b>			
PROCEEDS - SALE OF BONDS	30,000,000	60,000,000	30,000,000
LOCAL REVENUES	480,000	590,000	110,000
<b>TOTAL REVENUES</b>	<b>30,480,000</b>	<b>60,590,000</b>	<b>30,110,000</b>
<b>EXPENDITURES</b>			
CLASSIFIED SALARIES	615,055	633,058	18,003
EMPLOYEE BENEFITS	265,367	287,953	22,586
BOOKS AND SUPPLIES	12,206,328	320,900	(11,885,428)
SERVICES & OTHER OPERATING COSTS	10,004,650	2,648,196	(7,356,454)
CAPITAL OUTLAY	42,830,730	46,802,623	3,971,893
<b>TOTAL EXPENDITURES</b>	<b>65,922,130</b>	<b>50,692,730</b>	<b>(15,229,400)</b>
NET INCREASE (DECREASE)	(35,442,130)	9,897,270	
<b>PROJECTED FUND BALANCE</b>	<b>30,205,672</b>	<b>40,102,942</b>	
<b>FUND 25: CAPITAL FACILITIES FUND</b>			
	<b>2014-15 ESTIMATED ACTUALS</b>	<b>2015-16 PROPOSED BUDGET</b>	<b>CHANGES</b>
<b>BEGINNING BALANCE</b>	8,861,921	633,659	
<b>REVENUES</b>			
DEVELOPMENT FEES	800,000	800,000	-
INTEREST	70,000	10,000	(60,000)
OTHER LOCAL		-	-
<b>TOTAL REVENUES</b>	<b>870,000</b>	<b>810,000</b>	<b>(60,000)</b>
<b>EXPENDITURES</b>			
CLASSIFIED SALARIES	10,000	-	(10,000)
EMPLOYEE BENEFITS	1,195	-	(1,195)
SUPPLIES	2,100	100	(2,000)
SERVICES & OTHER OPERATING COST	5,034,967	821,100	(4,213,867)
CAPITAL OUTLAY	4,050,000	20,000	(4,030,000)
<b>TOTAL EXPENDITURES</b>	<b>9,098,262</b>	<b>841,200</b>	<b>(8,245,867)</b>
NET INCREASE (DECREASE)	(8,228,262)	(31,200)	
<b>PROJECTED FUND BALANCE</b>	<b>633,659</b>	<b>602,459</b>	



<b>FUND 40: SPECIAL RESERVE FUND FOR CAPITAL OUTLAY</b>			
	<b>2014-15 ESTIMATED ACTUALS</b>	<b>2015-16 PROPOSED BUDGET</b>	<b>CHANGES</b>
<b>BEGINNING BALANCE</b>	8,920,535	3,192,479	
<b>REVENUES</b>			
OTHER STATE REVENUE	83,574		(83,574)
REDEVELOPMENT	2,500,960	2,500,960	-
INTEREST	35,000	25,000	(10,000)
<b>TOTAL REVENUES</b>	<b>2,619,534</b>	<b>2,525,960</b>	<b>(93,574)</b>
<b>EXPENDITURES</b>			
SUPPLIES	3,500		(3,500)
SERVICES & OTHER OPERATING COSTS	647,208	200,000	(447,208)
CAPITAL OUTLAY	6,235,000	50,000	(6,185,000)
OTHER OUTGO	1,461,882	1,867,081	405,199
<b>TOTAL EXPENDITURES</b>	<b>8,347,590</b>	<b>2,117,081</b>	<b>(6,227,009)</b>
NET INCREASE (DECREASE)	(5,728,056)	408,879	
<b>PROJECTED FUND BALANCE</b>	<b>3,192,479</b>	<b>3,601,358</b>	
<b>FUND 67: SELF-INSURANCE FUND (OTHER POST EMPLOYMENT BENEFIT)</b>			
	<b>2014-15 ESTIMATED ACTUALS</b>	<b>2015-16 PROPOSED BUDGET</b>	<b>CHANGES</b>
<b>BEGINNING BALANCE</b>	(5,494,232)	(3,970,417)	
<b>REVENUES</b>			
OTHER LOCAL	2,657,815	1,238,160	(1,419,655)
<b>TOTAL REVENUES</b>	<b>2,657,815</b>	<b>1,238,160</b>	<b>(1,419,655)</b>
<b>EXPENDITURES</b>			
SERVICES & OTHER OPERATING COST	1,134,000	1,183,160	49,160
<b>TOTAL EXPENDITURES</b>	<b>1,134,000</b>	<b>1,183,160</b>	<b>49,160</b>
NET INCREASE (DECREASE)	1,523,815	55,000	
<b>PROJECTED FUND BALANCE</b>	<b>(3,970,417)</b>	<b>(3,915,417)</b>	-



TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / JANECE L MAEZ

RE: STAFF DIRECTION REGARDING BOND PROGRAM MANAGER CONSULTANT

RECOMMENDATION NO. A.14

It is recommended that the Board of Education give staff direction to enter into contract negotiations for the consulting position of Bond Program Manager.

COMMENT: On February 13, 2015, the District announced the desire to hire an individual consultant or principal of a small consulting firm who would dedicate 100% of their time to be the Bond Program Manager Consultant and lead the Bond Program for and with the District. Through the assistance of Heery International, district staff developed the position announcement and circulated it widely. The application closing date was March 31, 2015, at which time the District had received seventeen (17) applications.

The applications were screened on the basis of experience, qualifications, and key abilities and attributes. Of the seventeen (17) applicants, six (6) were invited to a technical interview. The Advisory committee panel conducting the interviews included: Craig Hamilton, Dennis Crane, Eva Mayoral, Suzanne Webb, Pam Herkner, Carey Upton, Jan Maez and Doug Graham, a representative from Heery International. Prior to the interview, the applicants were asked to prepare a PowerPoint presentation that described their first 100 days on the job, the key challenges and opportunities that need to be addressed, and their team's organizational chart. Additionally, when they arrived to the interview, they were given 45 minutes and a writing prompt to prepare a Board of Education action item based upon a project from their own experience. The written exercise was shared with the advisory committee. The panel had a series of questions that each candidate responded to.

Two (2) of the six (6) candidates were selected to continue to a Recommendation Committee interview with Jan Maez, Doug Graham, and a Board subcommittee consisting of Laurie Lieberman, Ralph Mechur and Craig Foster. The finalists were each interviewed for approximately one hour. Mr. Graham conducted several reference checks on both of the finalists prior to the interviews and shared the results after the interviews were completed on Thursday, July 2, 2015.

The sub-committee is recommending that staff enter into discussions with the successful candidate for the purpose of negotiating a consulting contract.

Although Superintendent Lyon was not available for the final interview process, she has had the opportunity to meet with the selected candidate prior to the Board meeting.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:



TO: BOARD OF EDUCATION

ACTION CONSENT

07/15/15

FROM: SANDRA LYON / JANECE L. MAEZ

RE: CONTRACT AMENDMENT #41 – SANTA MONICA HIGH SCHOOL CAMPUS DEVELOPMENT PLAN – R. L. BINDER FAIA ARCHITECTS, LLP – MEASURE ES

RECOMMENDATION NO. A.15

It is recommended that the Board of Education authorize Contract Amendment #41 for R. L. Binder FAIA Architects, LLP for architectural and engineering services for the Santa Monica High School Campus Development Plan in the amount not to exceed \$750,000. This will be the first contract amendment using Measure ES as the funding source. The original contract included services for Santa Monica High School – Science & Technology Building and Phase 2 Site Improvements as part of Measure BB. Amendments # 14, 15, 16, 18, and 19 were under a separate funding related to the Civic Center Joint Use Project with the City of Santa Monica (CCJUP).

Funding Information

Budgeted: Yes – Measure ES-2 Samohi Allocation  
Fund: 85  
Source: Measure ES-2  
Account Number: 85-90904-0-00000-85000-5802-015-2600  
Budget Category: Soft Costs/Design/Architects

COMMENTS: Contract Amendment #41, in the amount not to exceed \$750,000, is to develop a Campus Plan for Santa Monica High.

At the Board of Education meeting on March 5, 2015, the Board took action allocating \$180 million of Measure ES funds for Santa Monica High School. The initial steps outlined at that time included engaging a consultant to update and determine a comprehensive campus plan for the site. A campus plan involves developing key educational planning parameters, reviewing a space inventory and the potential swing spaces available, as well as developing a land use plan. Typical steps also include space programming, a space distribution plan and a sequencing plan. Ultimately ES Project Definition Reports will be prepared and the Board will take appropriate action to determine ES project scopes and priorities for the site.

Staff, with the assistance of Heery International, has been working to secure the services of RL Binder to support this effort. Approval of this item will authorize the expenditure of Measure ES funds for this purpose. It is expected that the process will be completed in approximately 150 days. The cost of architectural services for this effort is not expected to exceed \$750,000.

As a final amendment document may not be available at the time the Board agenda is published staff is requesting that the Board authorize the Superintendent to approve a finalized contract amendment up to \$750,000 for the scope as described above.

<b><u>ORIGINAL CONTRACT AMOUNT</u></b>	<del>\$1,209,688</del>	\$1,085,157
CONTRACT AMENDMENT #1 & 2 (Siting Study)		\$180,000
CONTRACT AMENDMENT #3 (not issued)		\$0
CONTRACT AMENDMENT #4 (Programming additional services)		\$209,244

CONTRACT AMENDMENT #5 (DD/CD/CA)	\$4,878,254
CONTRACT AMENDMENT #6 (Fire protection design)	\$36,720
CONTRACT AMENDMENT #7 (Revision to siting study)	\$11,000
CONTRACT AMENDMENT #8 (Mechanical cooling design)	\$25,300
CONTRACT AMENDMENT #9 (Geotech revisions impact)	\$54,720 \$38,708
CONTRACT AMENDMENT #10 (50% CD review comments) Study #1	\$3,120
CONTRACT AMENDMENT #11 (50% CD review comments) Study #2&#3	\$31,333
CONTRACT AMENDMENT #12 (50% CD review comments) Study #4	\$61,800
CONTRACT AMENDMENT #13 (50% CD review comments) Study #5	\$127,975
CONTRACT AMENDMENT #17 (1500kW Transformer)	\$73,299
CONTRACT AMENDMENT #20 (Unforeseen utility & fence re-design)	\$31,742
CONTRACT AMENDMENT #21 (Substitution)	\$6,036
CONTRACT AMENDMENT #22 (Phase 2 Area design)	\$231,900
CONTRACT AMENDMENT #23 (Re-Orientation & Electrical Transformer)	\$339,422
CONTRACT AMENDMENT #24 (Additional Arch. /Eng. design services)	\$71,978
CONTRACT AMENDMENT #25 (Arch/Eng. Services)	\$10,824
CONTRACT AMENDMENT #26 (Arch/Eng. Services)	\$22,138
CONTRACT AMENDMENT #27 (Arch/Eng. Services)	\$20,863
CONTRACT AMENDMENT #28 (Arch/Eng. Services, Auto Shop Design Serv.)	\$26,516
CONTRACT AMENDMENT #29 (Arch/Eng. Services)	\$191,960
CONTRACT AMENDMENT #30 (Arch/Eng. Services)	\$75,278
CONTRACT AMENDMENT #31 (Arch/Eng. Services)	\$16,803
CONTRACT AMENDMENT #32 (Arch/Eng. Services)	\$7,044
CONTRACT AMENDMENT #33 (Arch/Eng. Services)	\$152,139
CONTRACT AMENDMENT #34 (Arch/Eng. Services)	\$30,184
CONTRACT AMENDMENT #35 (Arch/Eng. Services)	\$284,000
CONTRACT AMENDMENT #36 (Arch/Eng. Services)	\$211,190
CONTRACT AMENDMENT #37 (Arch/Eng. Services)	\$40,969
CONTRACT AMENDMENT #38 (Arch/Eng. Services)	\$7,393
CONTRACT AMENDMENT #39 (Arch/Eng. Services)	\$354,500
CONTRACT AMENDMENT #40 (Arch/Eng. Services)	\$3,122
<b>TOTAL CONTRACT</b>	<b>\$8,897,911</b>

**R. L. BINDER FAIA ARCHITECTS, LLP AMENDMENTS UNDER SEPARATE FUNDING SOURCE**

CONTRACT AMENDMENT #14 (Siting Study II)	\$153,950
CONTRACT AMENDMENT #15 (CCJUP Siting Study 2)	\$429,728
CONTRACT AMENDMENT #16 (APEOP Synthetic Turf Field)	\$63,486
CONTRACT AMENDMENT #18 (CCJUP MOU#2 Storm Drain)	\$8,750
CONTRACT AMENDMENT #19 (CCJUP MOU#2 Storm Drain)	\$3,910
<b>TOTAL CONTRACT</b>	<b>\$659,824</b>

**R. L. BINDER FAIA ARCHITECTS, LLP AMENDMENTS UNDER SEPARATE FUNDING SOURCE - MEASURE ES-2**

CONTRACT AMENDMENT #41(Campus Plan)	\$750,000
<b>TOTAL CONTRACT</b>	<b>\$750,000</b>

MOTION MADE BY:  
 SECONDED BY:  
 STUDENT ADVISORY VOTE:  
 AYES:  
 NOES:

TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / JANECE L. MAEZ / VIRGINIA I HYATT

RE: AWARD OF CONTRACT TO KI FOR THE PURCHASE OF FURNITURE AND TO APPROVE THE USE OF GLENDALE PIGGYBACK BID #SPA0008887 AND CMAS CONTRACT #4-09-71-0075B FOR FFE – SANTA MONICA HIGH SCHOOL – MEASURE BB

RECOMMENDATION NO. A.16

It is recommended that the Board of Education award the purchase of classroom and office furniture to KI utilizing piggy back bids: Glendale Bid # SPA0008887 in an amount of \$116,142 and CMAS contract #4-09-71-0075B in an amount of \$52,180 for a total purchase amount not to exceed \$168,322.

Funding Information

Budgeted: Yes

Fund: 83

Source: Measure BB

Account Number: 83-90500-0-00000-85000-6200-015-2600

COMMENTS: KI furniture is specified as one of many District standards for classroom and office furniture. This purchase constitutes furniture for the new Innovation buildings on the Santa Monica High School campus. As the purchase is over bid limit, the District is required to bid the furniture or use a piggy back contract for the purchase.

School district governing boards have the authority to “piggyback” on another public agency’s bid per public contract code section 20118 and 20652 when it is determined to be in the “best interest of the district”. It is often advantageous for district to utilize piggyback bids when contract items are identical to the districts specifications. Using piggyback contracts saves time and money, and they often provide lower prices than a single jurisdiction would be able to obtain.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE: AYES:

NOES:

ABSENT:





TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / JANECE L. MAEZ / VIRGINIA I HYATT

RE: AWARD OF CONTRACT TO CULVER NEWLIN FOR THE PURCHASE OF FURNITURE AND TO APPROVE THE USE OF LAUSD PIGGYBACK BID# 1FB C-275 FOR FFE – SANTA MONICA HIGH SCHOOL – MEASURE BB

RECOMMENDATION NO. A.17

It is recommended that the Board of Education award the purchase of classroom furniture to Culver Newlin utilizing LAUSD piggyback Bid # 1 FB C-275 in an amount not to exceed \$353,327.26.

Funding Information

Budgeted: Yes

Fund: 83

Source: Measure BB

Account Number: 83-90500-0-00000-85000-6200-015-2600

COMMENTS: Culver Newlin is a distributor of VS and McDowell Craig furniture that is specified as a District standard for classroom furniture. This purchase constitutes furniture for the new Innovation buildings on the Santa Monica High School campus. As the purchase is over bid limit, the District is required to bid the furniture or use a piggy back contract for the purchase.

School district governing boards have the authority to “piggyback” on another public agency’s bid per public contract code section 20118 and 20652 when it is determined to be in the “best interest of the district”. It is often advantageous for district to utilize piggyback bids when contract items are identical to the districts specifications. Using piggyback contracts saves time and money, and they often provide lower prices than a single jurisdiction would be able to obtain.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSENT:



TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / TERRY DELORIA / BERTHA ROMAN

RE: PROCUREMENT OF PART 1 – COMPUTING EQUIPMENT FOR THE DATA CENTER PROJECT – CMAS CONTRACT #3-14-70-3035A – MERIDIAN IT

RECOMMENDATION NO. A.18

It is recommended that the Board of Education purchase District Data Center Computing Equipment for the District Data project utilizing the California CMAS Contract # 3-14-70-3035A from Meridian IT for the amount of \$1,099,606.54.

Funding Information

Budgeted: Yes  
Fund: 21  
Source: ES – Technology – Infrastructure  
Account Number: 84-90903-0-00000-82000-5890-030-1300  
Description: Equipment Purchase  
DSA #: N/A

COMMENTS: The Board of Education approved the construction of a district Data Center facility in May 2008 as part of the Measure BB Technology Program. The total program budget is \$2,512,072.75 revised in June to \$2,483,038.34.

Through thorough research and evaluation, the district IT department has determined that Nutanix Computing and Storage equipment is urgently needed to support a 3x (three-times) increase in district computing capacity for Measure BB and future Measure ES computing requirements.

The California CMAS Contract # 3-14-70-3035A is being utilized to procure this equipment.

Additionally, the manufacturer, NUTANIX, has extended a one-time discount of \$80,000 for this purchase.

*(continued on next page)*

It is recommended that a Purchase Order in the amount of \$1,099,606.54 be issued to Meridian IT for Nutanix Computing Equipment under CMAS Contract # 3-14-70-3035A:

**Meridian IT..... \$1,099,606.54 (recommended)**

- .....Nutanix NX-3460 Hardware (4)
- .....Nutanix NX-6260 Hardware (4)
- .....Installation
- .....Maintenance and Support

A Friday memo will accompany this Board Item.

**Nutanix NX-3460 and NX-6260 Computing Equipment \$1,099,606.54**

MOTION MADE BY:  
SECONDED BY:  
STUDENT ADVISORY VOTE:  
AYES:  
NOES:

TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / TERRY DELORIA / BERTHA ROMAN

RE: PROCUREMENT OF PART 2 – COMPUTING EQUIPMENT FOR THE DATA CENTER PROJECT – VMWARE SOFTWARE – MHEC PIGGYBACK CONTRACT #MHEC-021213 – MERIDIAN IT

RECOMMENDATION NO. A.19

It is recommended that the Board of Education proceed with the procurement of VMWare Software licenses for the District Data Center Computing project. This is Part 2 of a two-part procurement for Data Center Equipment. Meridian IT submitted Quote # SMMUSD-Infrastructure-VMware/MHEC for the amount of \$197,579.16. This software license quote includes 3-year VMware Production Support. Since this is a software license, there is no shipping or sales tax applicable.

Funding Information

Budgeted: Yes  
Fund: 21  
Source: ES – TECHNOLOGY – INFRASTRUCTURE  
Account Number: 84-90903-0-00000-82000-5890-030-1300  
Description: Equipment Purchase – Software  
DSA #: N/A

COMMENTS: The Board of Education approved the construction of a district Data Center facility in May 2008 as part of the Measure BB Technology Program. The total program budget is \$2,512,072.75 – revised to **\$2,483,038.34**.

The Nutanix Data Center Computing equipment procured under Part 1 – Computing Board Item requires VMware Operating System Software to support all district Data Center Computing operations.

The Midwestern Higher Education Compact (MHEC) and Arrow Enterprise Computing Solutions, Inc., Master Agreement conducted a competitive process for virtualization software and related services, and upon completion of the competitive process awarded a bid to Vendor (VMware).

Pursuant to item 2, the State of California is a “Member” state, and pursuant to item 3b, all K-12 schools and school districts located in a Member state are Eligible Organizations to piggyback the utilization of this contract.

*(continued on next page)*

It is recommended that a Purchase Order in the amount of \$197,579.16 be issued to Meridian IT for VMware Software License under the MHEC contract # MHEC-021213 to Vendor for the amount of:

<b>Meridian IT</b> .....	<b>\$197,579.16</b> ( <i>recommended</i> )
VMware Software Upgrade Licenses (Qty 12)	
VMware Software Licenses (Qty 40)	
3-year Production Support Maintenance	

A Friday memo will accompany this Board Item.

MOTION MADE BY:  
SECONDED BY:  
STUDENT ADVISORY VOTE:  
AYES:  
NOES:

TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / TERRY DELORIA / BERTHA ROMAN

RE: PROCUREMENT OF DISASTER RECOVERY FOR THE DATA CENTER  
PROJECT – GSA CONTRACT #GS-35F-0511T – MERIDIAN IT

RECOMMENDATION NO. A.20

It is recommended that the Board of Education purchase District Data Center Computing Equipment – Disaster Recovery for the District Data project utilizing the Federal GSA Contract #GS-35F-0511T from Meridian IT for the amount of \$435,682.62.

District Data Center Computing Equipment – Disaster Recovery is using two Funding Sources.

Funding Information

Budgeted: Yes  
Fund: 21  
Source: ES – Technology – Infrastructure  
Account Number: 84-90903-0-00000-82000-5890-030-1300  
Description: Equipment Purchase  
Amount: \$307,682.62

Funding Information

Budgeted: Yes  
Fund: 21  
Source: BB – Technology – Data Center  
Account Number: 21-90503-0-00000-85000-6200-054-2600  
Description: Equipment Purchase  
Amount: \$128,000.00

TOTAL: \$435.682.62

COMMENTS: The Board of Education approved the construction of a district Data Center facility in May 2008 as part of the Measure BB Technology Program. The total program budget is \$2,512,072.75 revised in June to \$2,483,038.34.

The district Disaster Recovery Plan includes equipment to support: Local Backup Storage, Message (Email) Archive, Load Balancing, and Cloud-based Backup.

The Federal GSA Contract # GS-35F-0511T is being utilized to procure this equipment.

It is recommended that a Purchase Order in the amount of \$435,682.62 be issued to Meridian IT for Barracuda Network Equipment and Services under GSA Contract # GS-35F-0511T:

**Meridian IT..... \$435,682.62 (recommended)**

The Disaster Recovery Equipment in this procurement consists of:

- Barracuda Backup Server 1091 with 3 year Updates and Maintenance
- Barracuda 850 Message Archiver with 3 year Updates and Maintenance
- Barracuda 840 ADC Load Balancer with 3 year Maintenance
- Barracuda Cloud Backup Service.

**Data Center Computing Equipment – Disaster Recovery**

**\$435,682.62**

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:



TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / TERRY DELORIA / BERTHA ROMAN

RE: AWARD CONTRACT TO INTELLI-TECH FOR THE PURCHASE OF HP COMPUTER PRODUCTS FOR MOBILE COMPUTER LABS – LINCOLN AND JOHN ADAMS MIDDLE SCHOOL AND SANTA MONICA ALTERNATIVE SCHOOL HOUSE – WWSA / NASPO CONTRACT BID #B27164-CA – PHASE I TECHNOLOGY, MEASURE ES-2 BOND PROGRAM

RECOMMENDATION NO. A.21

It is recommended that the Board of Education award Intelli-Tech for the purchase of HP computer products for three mobile lab computer carts for Lincoln Middle School, John Adams Middle School and Santa Monica Alternative School House in an amount not to exceed \$168,998.18, utilizing piggyback-able bid #B27164-CA of the HP WWSA/NASPO contract. Intelli-tech is the authorized partner for product pass through and installation.

Funding Information

Budgeted: Yes

Fund: 84

Source: Measure ES

Account Number: 84-90903-0-00000-82000-XXXX-030-1300

COMMENTS: The Board of Education approved the budget for Measure ES-2 Technology purchases during the Board meeting of October 16, 2014 (Item A.23). This included upgrades to school site computer labs. The above mentioned school sites will receive mobile computer labs as part of their allotment. The cost includes three 36 HP ZBook carts, White Glove professional services including asset tagging, imaging, warranties and installation services.

School district governing boards have the authority to “piggyback” on another public agency’s bid per public contract code section 20118 and 20652 when it is determined to be in the “best interest of the district”. It is often advantageous for district to utilize piggyback bids when contract items are identical to the district’s specifications. Using piggyback contracts saves time and money, and they often provide lower prices than a single jurisdiction would be able to obtain.

MOTION MADE BY:

SECONDED BY

STUDENT ADVISORY VOTE:

AYES:

NOES:



TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA L. LYON / JANECE L. MAEZ / STUART A. SAM

RE: ACKNOWLEDGE CHANGE OF COMPANY NAME FROM ENVIRON  
INTERNATIONAL CORPORATION TO RAMBOLL ENVIRON US  
CORPORATION – MEASURE BB

RECOMMENDATION NO. A.22

It is recommended that the Board of Education approve and acknowledge a company name change of current consultant, Environ International Corporation to Ramboll Environ US Corporation.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:



TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / JANECE L. MAEZ / STUART A. SAM

RE: CONTRACT AMENDMENT #44 FOR ADDITIONAL ARCHITECTURAL SERVICES FOR DESIGN – EDISON LANGUAGE ACADEMY – NEW CONSTRUCTION PROJECT – DLR GROUP WWCOT – MEASURE BB

RECOMMENDATION NO. A.23

It is recommended that the Board of Education approve Contract Amendment #44 with DLR Group WWCOT to provide architectural and engineering services for the Edison Language Academy – New Construction Project in the amount of \$40,890.00 for a total contract amount of \$5,303,254.00.

Funding Information

Budgeted: No  
Fund: 81  
Source: Measure BB  
Account Number: 81-90500-0-00000-85000-5802-001-2600  
DSA Number: 03-112865  
Budget Category: Architects  
Friday Memo: 7/10/15

COMMENTS: Additional architectural services are required to review 174 previous disputed Potential Change Orders (PCOs) for Scope and Merit, identify any missing documentation and provide a status narrative on each PCO for Edison Language Academy – New Construction Project. The project's previous AOR did not officially review these disputed PCOs.

Contract Amendment #44 is for additional services from the architect, DLR Group WWCOT and engineering consultants, to review 174 previous PCOs for Scope and Merit, identify any missing documentation and provide a status narrative on each PCO; for Edison Language Academy – New Construction Project

This Contract Amendment #44, in the amount of \$40,890.00 is for architectural and engineering services for Edison Language Academy. The revised contract total will be \$5,303,254.00.

Funding for this item will be from Program Reserve Shortage.

*(continued on next page)*

ORIGINAL CONTRACT AMOUNT (Prog./Schematic Design)	\$ 936,032.00
CONTRACT AMENDMENT #1 (McKinley SDC, Roosevelt Preschool)	131,663.00
CONTRACT AMENDMENT #2 (Data Center)	99,420.00
CONTRACT AMENDMENT #3 (DD/CD/CA Lincoln)	2,195,078.00
CONTRACT AMENDMENT #4 (Roosevelt Revised Design)	70,435.00
CONTRACT AMENDMENT #5 (Data Center structural revisions)	6,925.00
CONTRACT AMENDMENT #6 (McKinley Safety Proj.)	168,697.00
CONTRACT AMENDMENT #7 (Lincoln MS Revised Design)	92,592.00
CONTRACT AMENDMENT #8 (Lincoln Fire Protection)	17,538.00
CONTRACT AMENDMENT #9 (Landscape and Planting Standards)	30,245.00
CONTRACT AMENDMENT #10 (Add'l Landscape Standards)	5,200.00
CONTRACT AMENDMENT #11 (PV Standard Specs)	26,100.00
CONTRACT AMENDMENT #12 (Lincoln Interim housing)	31,755.00
CONTRACT AMENDMENT #13 (Lincoln sewer line)	15,569.00
CONTRACT AMENDMENT #14 (Lincoln sprinklers at E)	54,933.00
CONTRACT AMENDMENT #15 (Data Center fire protection)	7,913.00
CONTRACT AMENDMENT #16 (Lincoln trash enclosure design)	14,989.00
CONTRACT AMENDMENT #17 (Lincoln additional hydrant)	3,989.00
CONTRACT AMENDMENT #18 (Data Center, Fire Protection, existing District Office building)	49,036.00
CONTRACT AMENDMENT #19 (Data Center, Previous DSA Application Certification Study)	13,181.00
CONTRACT AMENDMENT #20 (Lincoln carpet revisions)	2,264.00
CONTRACT AMENDMENT #21 (Lincoln hydrant revisions for relocatables)	5,100.00
CONTRACT AMENDMENT #22 (Data Center, Prev. DSA Appl. Certification Phase 2)	28,005.00
CONTRACT AMENDMENT #23 (Lincoln science lab revisions – new building)	11,198.00
CONTRACT AMENDMENT #24 (Lincoln science lab revisions - modernization)	11,198.00
CONTRACT AMENDMENT #25 (Data Center, Prev. DSA Appl. Certification Phase 2 Add)	13,077.00
CONTRACT AMENDMENT #26 (Lincoln, Previous DSA Application Certification Study)	24,440.00
CONTRACT AMENDMENT #27 (Data Center Design Revisions)	9,331.00
CONTRACT AMENDMENT #28 (Lincoln, Relocatables, site plan revisions, structural)	4,039.00
CONTRACT AMENDMENT #29 (Lincoln New Construction, SWPPP)	<del>\$7748</del> 7,254.00
CONTRACT AMENDMENT #30 (District Office, Data Center, Design Revisions)	59,903.00
CONTRACT AMENDMENT #31 (Lincoln, Kitchen Fire Protection)	2,735.00
CONTRACT AMENDMENT #32 (McKinley, Casework Revisions)	2,445.00
CONTRACT AMENDMENT #33 (Lincoln, Value Engineering)	79,745.00
CONTRACT AMENDMENT #34 (District Office Data Center Design Revisions)	138,946.00
CONTRACT AMENDMENT #35 (Lincoln, Alternate Acoustics System)	6,333.00
CONTRACT AMENDMENT #36 (Lincoln Site Work Parking- 3Form Ceiling)	17,467.00
CONTRACT AMENDMENT #37 (Lincoln Additional Construction Documents)	151,533.00
CONTRACT AMENDMENT #38 (Lincoln, Additional Structural Services to Ramp and Eco Rain)	122,747.00
CONTRACT AMENDMENT #39 (Samohi Assessment and Report)	31,412.50
CONTRACT AMENDMENT #40 (Edison, Architectural Services)	281,694.00
CONTRACT AMENDMENT #41 (Edison, Engineering Services)	130,857.50
CONTRACT AMENDMENT #42 (Data Center Technology)	145,950.00
CONTRACT AMENDMENT #43 (Lincoln, Additional Structural Services for gate at Stair #2)	3,400.00
CONTRACT AMENDMENT #44 (Edison, Additional Services for previous PCO Review)	40,890.00
TOTAL CONTRACT AMOUNT	\$5,303,254.00

A Friday Memo Accompanies this item.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

TO: BOARD OF EDUCATION

ACTION/CONSENT  
07/15/15

FROM: SANDRA LYON / JANECE L. MAEZ / STUART A. SAM

RE: AWARD GENERAL SERVICES ADMINISTRATION CONTRACT TO SIMPLEX –  
DISTRICT OFFICE: DATA CENTER PROJECT – MEASURE BB

RECOMMENDATION NO. A.24

It is recommended that the Board of Education award the Federal GSA contract to Simplex Grinnell, to purchase fire and security equipment and appropriate services specified under contract #GS-07-0396M; as applicable to District Office: Data Center Project in the amount not to exceed of \$184,989.22.

Funding Information

Budgeted: YES  
Fund: 21  
Source: Measure BB  
Account Number: 21-90503-0-00000-85000-6200-054-2600  
DSA #: 03-116118  
Budget Category: Hard Costs – Construction  
Friday Memo: 07/10/15

COMMENTS: On 06/06/09, the Board of Education approved Simplex Grinnell (BOE Item A.28) for the Fire Alarm devices because all existing District wide systems are manufactured by the sole source manufacturer.

The Board of Education further approved on 10/21/10 the GSA contract which allows for fire alarm, security, and emergency disaster equipment purchases and all services necessary to install the equipment from design to start-up, including maintenance and training at the lowest offered pricing. The Los Angeles County Department of Education allows Districts to “piggy back” off of the GSA contracts with no restriction other than standard Public Works contracting requirements. The current contract is valid through June 30, 2017.

The District Office: Data Center Project will contract with Simplex Grinnell, for a contract amount not to exceed of \$184,989.22, through this piggy-back contract. This service will be funded through the project Construction budget and partially, \$17,980, from Program Reserve Shortage.

A Friday Memo accompanies this Board item.

MOTION MADE BY:  
SECONDED BY:  
STUDENT ADVISORY VOTE:  
AYES:  
NOES:





TO: BOARD OF EDUCATION  
 FROM: SANDRA LYON / MARK O. KELLY  
 RE: CERTIFICATED PERSONNEL – Elections, Separations

ACTION/CONSENT  
 07/15/15

RECOMMENDATION NO. A.25

Unless otherwise noted, all items are included in the 2015/2016 approved budget.

**ADDITIONAL ASSIGNMENTS**

**ADAMS MIDDLE SCHOOL**

Adams, Tracy	6 hrs @\$42.08	6/8/15	Est Hrly/\$252
Hale, Shannon	6 hrs @\$42.08	6/8/15	Est Hrly/\$252
McNamara, Jeanie	6 hrs @\$42.08	6/8/15	Est Hrly/\$252
Ransom, Barbara	6 hrs @\$42.08	6/8/15	Est Hrly/\$252
			<u>TOTAL ESTABLISHED HOURLY</u>
			\$1,008

Comment: AVID Team Summer Planning Meeting  
 01-LCFF – Economic Impact Aid  
 [2014-15 Budget]

Andrew, Vy	3 hrs @\$42.08	6/10/15	Est Hrly/\$126
Bon, Nancy	3 hrs @\$42.08	6/10/15	Est Hrly/\$126
Ransom, Barbara	3 hrs @\$42.08	6/10/15	Est Hrly/\$126
			<u>TOTAL ESTABLISHED HOURLY</u>
			\$378

Comment: Core 8 Standards Planning Meeting  
 01-LCFF – Economic Impact Aid  
 [2014-15 Budget]

Avedian, Roy	9.51 hrs @\$42.08	8/14/14-6/5/15	Est Hrly/\$400
Brown, Dan	19.02 hrs @\$42.08	8/14/14-6/5/15	Est Hrly/\$800
Levin, Tracy	9.51 hrs @\$42.08	8/14/14-6/5/15	Est Hrly/\$400
Sever, Pamela	19.02 hrs @\$42.08	8/14/14-6/5/15	Est Hrly/\$800
			<u>TOTAL ESTABLISHED HOURLY</u>
			\$2,400

Comment: Science Magnet Coordinators  
 01-Formula & Old Tier III  
 [2014-15 Budget]

Brown, Dan	38.04 hrs @\$42.08	8/14/14-6/5/15	Est Hrly/\$1,601
			<u>TOTAL ESTABLISHED HOURLY</u>
			\$1,601

Comment: Science Magnet Parent Liaison  
 01-Formula & Old Tier III  
 [2014-15 Budget]

Jurewica, Kristin	9.51 hrs @\$42.08	8/14/14-6/5/15	Est Hrly/\$400
			<u>TOTAL ESTABLISHED HOURLY</u>
			\$400

Comment: Ham Radio Supervisor  
 01-Formula & Old Tier III

Adams, Tracy	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Asher, Jeanette	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Avedian, Ray	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Beeman-Solano, Amy	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Blanchard, Cecile	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Bridges, Joy	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Bronstein, Susan	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Brown, Dan	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Dipley, Jeri	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Fliegel, Lois	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Garnreiter, Sean	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84

Hale, Shannon	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Holland-Mathews, Margie	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Jacobs, Edward	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Joyce-West, Jennifer	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Karaiakoubian, Paul	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Kilpatrick, Genevieve	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Levin, Tracy	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Loopesko, Lorna	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
McNamara, Jeanie	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Murphy, Letitia	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
O'Keefe, Eliana	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Perez-Fernandez, Lourdes	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Rajabali, Jahan	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Ransom, Barbara	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Saling, David	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Sato, Glenn	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Scotland, Alva	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Sever, Pamela	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Smith, L. Devon	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Tarpley, Shirley	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Whaley, Joseph	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Woo, Angela	2 hrs @\$42.08	6/3/15-6/15/15	Est Hrly/\$84
Zrinzo, Peter	2 hrs @\$42.08	6/3/15-6/15/15	<u>Est Hrly/\$84</u>
TOTAL ESTABLISHED HOURLY			\$2,856

Comment: Summer Cleaning  
01-Unrestricted Resource  
[2014-15 Budget]

#### EDISON ELEMENTARY SCHOOL

Alvarez, Judith	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Banks, Jamila	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Boxer, Lorissa	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Brumer, Sandra	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Cueva, Martha	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Jimenez, Sylvia	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Large-Fullerton, Anabella	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Martinez, Elizabeth	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Meade, Mary Margaret	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Melendez, Brisa	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Mojica, Georgina	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Morales, Carlos	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Murcia, Constanza	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Naranjo, Rocio	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Nepomuceno, Gregorio	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Oyman, Deniz	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Wiener, Daniela	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Williams, Alma	3 hrs @\$42.08	6/9/15	<u>Est Hrly/\$126</u>
TOTAL ESTABLISHED HOURLY			\$2,268

Comment: Data Team Meeting  
01-IAASA: Title I Basic-Lw Inc/Neg  
[2014-15 Budget]

Alvarez, Judith	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Banks, Jamila	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Boxer, Lorissa	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Brumer, Sandra	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Cueva, Martha	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Ipina, Elizabeth	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Jimenez, Sylvia	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Large-Fullerton, Anabella	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126

Martinez, Elizabeth	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Meade, Mary Margaret	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Melendez, Brisa	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Mojica, Georgina	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Morales, Carlos	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Murcia, Constanza	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Naranjo, Rocio	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Nepomuceno, Gregorio	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Salmaggi, Aileen	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Tejeda, Karina	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
Williams, Alma	3 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$126
TOTAL ESTABLISHED HOURLY			\$2,394

Comment: Extra Hours for Assessments and Scoring  
01-IASA: Title I Basic-Lw Inc/Neg  
[2014-15 Budget]

Alvarez, Judith	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Banks, Jamila	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Boxer, Lorissa	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Brumer, Sandra	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Cueva, Martha	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Drosdick, Danielle	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Ipina, Elizabeth	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Jimenez, Sylvia	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Large-Fullerton, Anabella	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Martinez, Elizabeth	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Meade, Mary Margaret	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Melendez, Brisa	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Mojica, Georgina	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Morales, Carlos	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Murcia, Constanza	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Naranjo, Rocio	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Nepomuceno, Gregorio	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Oyman, Deniz	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Salmaggi, Aileen	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Tejeda, Karina	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Wiener, Daniela	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
Williams, Alma	2 hrs @\$42.08	6/1/15-6/10/15	Est Hrly/\$84
TOTAL ESTABLISHED HOURLY			\$1,848

Comment: Summer Cleaning  
01-Formula & Old Tier III  
[2014-15 Budget]

#### EDUCATIONAL SERVICES

Cervantes, Hayde	27 hrs @\$42.08	6/9/15-6/12/15	Est Hrly/\$1,136
Gonzalez, Gabriela	15 hrs @\$42.08	6/8/15-6/12/15	Est Hrly/\$ 631
Micale, Monica	27 hrs @\$42.08	6/8/15-6/12/15	Est Hrly/\$1,136
TOTAL ESTABLISHED HOURLY			\$2,903

Comment: Curriculum Development/Professional Development – IISS  
01-IASA: Title II Teacher Quality  
[2014-15 Budget]

Gonzalez, Gabriela	12 hrs @\$42.08	6/8/15-6/12/15	Est Hrly/\$505
Ostrom, Michael	12 hrs @\$42.08	6/8/15-6/12/15	Est Hrly/\$505
TOTAL ESTABLISHED HOURLY			\$1,010

Comment: Literacy Professional Development – IISS  
01-LCAP – LCFF Supplemental Grant  
[2014-15 Budget]

Bart-Bell, Dana	16 hrs @\$42.08	6/11/15-6/30/15	Est Hrly/\$673
DiDario, Amy	16 hrs @\$42.08	6/11/15-6/30/15	Est Hrly/\$673
DiMercurio, Joseph	16 hrs @\$42.08	6/11/15-6/30/15	<u>Est Hrly/\$673</u>
		TOTAL ESTABLISHED HOURLY	\$2,019

Comment: Library Software Training  
01-Unrestricted Resource  
[2014-15 Budget]

Bautista, Claudia	6 hrs @\$42.08	6/9/15	<u>Est Hrly/\$252</u>
		TOTAL ESTABLISHED HOURLY	\$252

Comment: Spanish Immersion Evaluation/Placement  
01-ESEA: Title III LEP  
[2014-15 Budget]

Estrada, Tiffany	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Ipina, Elizabeth	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Wintner, Lisa	3 hrs @\$42.08	6/9/15	Est Hrly/\$126
Zagor, Maura	3 hrs @\$42.08	6/9/15	<u>Est Hrly/\$126</u>
		TOTAL ESTABLISHED HOURLY	\$504

Comment: Project GLAD – English Language Learners  
01-ESEA: Title III LEP  
[2014-15 Budget]

Alvarez, Judith	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Benitez, Lourdes	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Berman, Lauren	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Chen, Lillian	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Duran-Contreras, Martha	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Estrada, Tiffany	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Harris, Stacy	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Herrera, Mayra	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Hopkins, Miriam	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Hovest, Christine	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Howard, Courtney	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Hurst, Erin	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Ipina, Elizabeth	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Kim, Jeonghyun	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Levy, Nancy	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Lipson, Jenny	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Naranjo, Rocio	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Petrilyak, David	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Scheer, Susan	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Siegel, Julie	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Treuenfels, Therese	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Uema, Kazuki	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Ware, Andrea	8 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$337
Williams, Lindsey	8 hrs @\$42.08	6/15/15-7/10/15	<u>Est Hrly/\$337</u>
		TOTAL ESTABLISHED HOURLY	\$8,088

Comment: Co-Planning/Materials Prep for IISS  
01-LCAP – LCFF Supplemental Grant

Estrada, Tiffany	6 hrs @\$42.08	7/13/15	Est Hrly/\$252
Ipina, Elizabeth	6 hrs @\$42.08	7/13/15	Est Hrly/\$252
Karyadi, Adrienne	6 hrs @\$42.08	7/13/15	Est Hrly/\$252
Langsdale, Jennifer	6 hrs @\$42.08	7/13/15	Est Hrly/\$252
Schumann, Kristina	6 hrs @\$42.08	7/13/15	Est Hrly/\$252
Scotland, Alva	6 hrs @\$42.08	7/13/15	Est Hrly/\$252
Teplin, Amy	6 hrs @\$42.08	7/13/15	Est Hrly/\$252
Wintner, Lisa	6 hrs @\$42.08	7/13/15	Est Hrly/\$252
Zagor, Maura	6 hrs @\$42.08	7/13/15	<u>Est Hrly/\$252</u>
		TOTAL ESTABLISHED HOURLY	\$2,268

Comment: Professional Development – English Language Learners  
01-ESEA – Title III LEP

Both, Katherine	12 hrs @\$42.08	6/16/15-6/25/15	Est Hrly/\$505
Brossoit, Jennifer	12 hrs @\$42.08	6/16/15-6/25/15	Est Hrly/\$505
London, Kristina	12 hrs @\$42.08	6/16/15-6/25/15	Est Hrly/\$505
Marshall, Kimberly	12 hrs @\$42.08	6/16/15-6/25/15	Est Hrly/\$505
Ostrom, Michael	12 hrs @\$42.08	6/16/15-6/25/15	Est Hrly/\$505
TOTAL ESTABLISHED HOURLY			\$2,525

Comment: Close Reading Development  
01-Cotsen Family Foundation  
[2014-15 Budget]

Boxer, Lorissa	10 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$421
Murcia, Costanza	10 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$421
Naranjo, Rocio	10 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$421
Salmaggi, Aileen	10 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$421
Williams, Alm	10 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$421
TOTAL ESTABLISHED HOURLY			\$2,105

Comment: Selection of Close Reading Articles  
01-EASA – Title III LEP

Borden, Ashley	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Calek, Laura	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Caamal-Murcia, Gabriela	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Cervantes, Hayde	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Contreras, Sitara	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Cordes, Amy	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Gonzalez, Monica	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Kim, Sandra	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Marks, Jamie	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Mathewson, Stefanie	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Micale, Monica	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Murcia, Costanza	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Spanos, Christina	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Verham, Karen	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Warren, Natara	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Weinstock, Cynthia	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Williams, Alma	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
Young-Blanchard, Aisha	6 hrs @\$42.08	6/25/15-7/10/15	Est Hrly/\$252
TOTAL ESTABLISHED HOURLY			\$4,536

Comment: Math Curriculum Guides  
01-RGK Foundation

Andrew, Vy	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Badt, Amy	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Bisson, Amy	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Both, Sue	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Bushin, Greg	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Calek, Laura	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Contreras, Sitara	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Cowgill, Liz	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Cruce, Marae	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Dunn, Margo	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Duane, Janeen	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Gonzalez, Gabriela	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Gonzalez, Monica	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Hakomori, Teri	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Hart, Sharon	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Hovest, Christi	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Hynding, Sheri	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84

Liaw, Susanne	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Meils, Jennifer	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Mowry, Kristin	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Murawski, Danielle	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Murcia, Constanza	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
O'Keefe, Eliana	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Pust, Jennifer	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Ransom, Barbara	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Robinson, Elaine	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Salmaggi, Aileen	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Scotland, Alva	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Simon, Laura	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Uema, Kazuki	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Urias, Rebecca	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Wadsworth, Henry	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Weather, Heather	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
Williams, Lindsay	2 hrs @\$42.08	5/28/15-6/5/15	Est Hrly/\$84
TOTAL ESTABLISHED HOURLY			\$2,856

Comment: Professional Development Team Meetings  
01-IASA Title II – Teacher Quality  
[2014-15 Budget]

Cueva, Martha	1 hr @\$42.08	6/8/15-6/12/15	Est Hrly/\$ 42
Large-Fullerton, Anabella	3 hrs @\$42.08	6/8/15-6/12/15	Est Hrly/\$126
Melendez, Brisa	1 hr @\$42.08	6/8/15-6/12/15	Est Hrly/\$ 42
Salmaggi, Aileen	9 hrs @\$42.08	6/8/15-6/12/15	Est Hrly/\$379
TOTAL ESTABLISHED HOURLY			\$589

Comment: Close Reading Translations  
01-Cotsen Family Foundation  
[2014-15 Budget]

Jones, Julie	6 hrs @\$42.08	6/10/15-6/11/15	Est Hrly/\$253
Smith, Cindy	6 hrs @\$42.08	6/10/15-6/11/15	Est Hrly/\$253
TOTAL ESTABLISHED HOURLY			\$1,012

Comment: Staff Development – Intensive Intervention Summer School – Middle School  
01-Common Core Implementation  
[2014-15 Budget]

Bushin, Greg	6 hrs @\$42.08	6/11/15	Est Hrly/\$252
TOTAL ESTABLISHED HOURLY			\$252

Comment: Staff Development – Intensive Intervention Summer School – High School  
01-Common Core Implementation  
[2014-15 Budget]

FRANKLIN ELEMENTARY SCHOOL

Badt, Amy	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Berman, Lauren	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Both, Catherine	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Caise, Ursula	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Cannell, Steve	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Clark, Grant	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Corpuz, Rowena	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
DeGregorio, Dana	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Diaz, Vanessa	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Fiske, Nikki	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Flynn, Paula	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Garden, Christina	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Garden, Nathan	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Gonzalez, Gabriela	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Gonzalez, Jeff	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84

Hakomori, Teri	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Hampton, Lynne	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Kenny, Sandra	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Kumasaka, Paul	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Loc, Dalia	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Maeder, Charlene	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Maynard, Amy	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Micale, Monica	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Mowry, Kristen	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
McCance, Wendi	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Powell, Erin	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Reff, Eric	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Robinson, Elaine	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Rodstrom, Jennifer	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Schwengel, Kurt	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Silhavy, Dawn	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Skorko, Nancy	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Thomas, Kate	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Threlkeld, Janice	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
Tomita, Karen	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
White, Sarah	2 hrs @\$42.08	5/1/15-6/10/15	Est Hrly/\$84
TOTAL ESTABLISHED HOURLY			\$3,024

Comment: Summer Cleaning  
01-Unrestricted Resource  
[2014-15 Budget]

#### LINCOLN MIDDLE SCHOOL

Cooperband, Paula	2 hrs @\$42.08	5/1/15-6/30/15	Est Hrly/\$84
TOTAL ESTABLISHED HOURLY			\$84

Comment: Summer Cleaning  
01-Unrestricted Resource  
[2014-15 Budget]

#### MALIBU HIGH SCHOOL

Chavez, Craig	35 hrs @\$55.42	3/2/15-5/1/15	Own Hrly/\$1,940
TOTAL OWN HOURLY			\$1,940

Comment: 6<sup>th</sup> Period Assignment  
01-Unrestricted Resource  
[2014-15 Budget]

#### MCKINLEY ELEMENTARY SCHOOL

Langsdale, Jennifer	2 hrs @\$42.08	6/8/15	Est Hrly/\$84
TOTAL ESTABLISHED HOURLY			\$84

Comment: Summer Cleaning  
01-Unrestricted Resource  
[2014-15 Budget]

#### PT DUME ELEMENTARY SCHOOL

Calek, Laura	2 hrs @\$42.08	6/8/15-6/10/15	Est Hrly/\$84
Campbell, Charlotte	2 hrs @\$42.08	6/8/15-6/10/15	Est Hrly/\$84
Dunn, Margo	2 hrs @\$42.08	6/8/15-6/10/15	Est Hrly/\$84
Harris, Ken	2 hrs @\$42.08	6/8/15-6/10/15	Est Hrly/\$84
Heyler, Sioux	2 hrs @\$42.08	6/8/15-6/10/15	Est Hrly/\$84
Hovest, Christi	2 hrs @\$42.08	6/8/15-6/10/15	Est Hrly/\$84
Johnson, Cindy	2 hrs @\$42.08	6/8/15-6/10/15	Est Hrly/\$84
Majewski, Maribeth	2 hrs @\$42.08	6/8/15-6/10/15	Est Hrly/\$84
Whitman, Angela	2 hrs @\$42.08	6/8/15-6/10/15	Est Hrly/\$84

TOTAL ESTABLISHED HOURLY \$756

Comment: Summer Cleaning  
01-Unrestricted Resource  
[2014-15 Budget]

ROGERS ELEMENTARY SCHOOL

Alexander, Katja	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Avita-Witt, Carl	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Contreras, Sitara	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Duran-Contreras, Martha	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Estrada, Tiffany	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Fujiwara, Emma	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Herrera, Denise	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Herrera, Mayra	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Hilson, Jaclyn	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Holmstrom, Toni	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Howard, Courtney	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Hurst, Erin	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Kazuki, Uema	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Kerkotchian, Sylvia	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Marmolejo, Yolanda	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Murphy, Nancy	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Papale, Jacqui	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Peterson, Aimee	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Schwengel, Tracey	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Simon, Laura	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Turner, Amy	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Urias, Rebecca	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Vasquez, Martha	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Williams, Lindsay	2 hrs @\$42.08	6/1/15-6/30/15	<u>Est Hrly/\$84</u>
TOTAL ESTABLISHED HOURLY			\$2,016

Comment: Summer Cleaning  
01-Unrestricted Resource  
[2014-15 Budget]

SANTA MONICA HIGH SCHOOL

Hodges, Nate	15 hrs @\$42.08	4/13/15-5/1/15	<u>Est Hrly/\$631</u>
TOTAL ESTABLISHED HOURLY			\$631

Comment: Cheer Coach Substitute  
01-VSS: Stretch Grant  
[2014-15 Budget]

Abrazado, Reinelle	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Acker, Nathaniel	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Aiello, Jason	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Alvarado, Robert	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Battung, Jason	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Bayless, Melissa	3.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$126
Bouse, Amy	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Boyd, Bryn	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Chapman, Amy	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Chapman, James	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Chacon, Martha	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Cierra, Jorge	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Coleman, Marvin	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Cuda, Conrad	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
De la Cruz, Gilda	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Dew, Stephanie	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Divencentis-Waul, Maria	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168



Escalera, Daniel	2.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$ 84
Escoto, Juan Carlos	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Fischer, Tania	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Garcia, Veronica	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Garrido, Jessica	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Gomez, Candelario	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Gonsalves, Diane	3.75 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$158
Gonzalez, Maricela	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Gottlieb, David	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Gutierrez, Laurie	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Henderson, Luke	3.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$126
Hobkirk, Carl	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Hongo, Yoriko	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Jimenez, Jaime	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Jones, Teri	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Kariya, Emily	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Kariyadi, Adrienne	3.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$126
Kay, Benjamin	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Kay, David	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Kim, Douglas	3.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$126
Korvin, Karin	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Ledford, Martin	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Lee, Chon	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Lipetz, Sarah	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Louria, Meredith	2.50 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$105
Luong, Theresa	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Macwan, Vijaya	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Okla, Kelly	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Parker, Trevor	2.25 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$ 95
Pulido, Maribel	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Pust, Jennifer	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Reichle, Tisha	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Resnick, Joshua	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Reyes, Katrina	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Rupprecht, Steven	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Sass, Amanda	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Schmidt, Samantha	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Silvestri, Marisa	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Simone, Laura	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Song, Kate	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Stauffer, Aimee	3.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$126
Stevens, Maria	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Staroschak, Christina	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Stein, Rebecca	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Swenson, Joni	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Thun, Charles	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Tickler, Brian	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Topp, Courtney	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Toppel, Diane	2.50 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$105
Valencia, Yunuen	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Vo-Navarro, Cam-An	1.00 hr @\$42.08	5/30/15-6/5/15	Est Hrly/\$ 42
Wethern, Heather	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
Young, Cerenity	4.00 hrs @\$42.08	5/30/15-6/5/15	Est Hrly/\$168
		TOTAL ESTABLISHED HOURLY	\$11,131

Comment: Summer Cleaning  
01-Unrestricted Resource  
[2014-15 Budget]

SPECIAL EDUCATION

Cogan, Lisa	12 hrs @\$42.08	6/9/15-6/11/15	Est Hrly/\$505
Kittel, Gina	12 hrs @\$42.08	6/11/15-6/12/15	<u>Est Hrly/\$505</u>
		TOTAL ESTABLISHED HOURLY	\$1,010

Comment: Moving Classroom  
01-Special Education  
[2014-15 Budget]

Levenson, Paola	1.5 hrs @\$16.84	6/1/15	<u>Own Hrly/\$25</u>
		TOTAL OWN HOURLY	\$25

Comment: IEP Attendance (CDS Teacher)  
01-Special Education  
[2014-15 Budget]

Collin, Laura	10 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$421
Dimascio, Lauren	16 hrs @\$42.08	6/15/15-7/10/15	Est Hrly/\$673
Piper, Sasha	18 hrs @\$42.08	6/15/15-7/10/15	<u>Est Hrly/\$757</u>
		TOTAL ESTABLISHED HOURLY	\$1,851

Comment: ESY Preschool Assessments  
01-Special Education

Brock, Miriam	10 hrs @\$42.08	6/15/15-7/10/15	<u>Est Hrly/\$421</u>
		TOTAL ESTABLISHED HOURLY	\$421

Comment: Extra Hours for ESY  
01-Special Education

Drosdick, Danielle	16 hrs @\$42.08	6/15/15-7/10/15	<u>Est Hrly/\$674</u>
		TOTAL OWN HOURLY	\$674

Comment: Preschool Transition Evaluation  
01-Special Education

Berezowsky, Lisa	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Elledge, Rachel	6 hrs @\$42.08	6/10/15	<u>Est Hrly/\$252</u>
		TOTAL ESTABLISHED HOURLY	\$504

Comment: Staff Development – ESY  
01-Spec Ed: IDEA Presch Local Ent  
[2014-15 Budget]

Badt, Jonathan	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Blair, Susy	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Bundy, Erika	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Center-Brooks, Cheryl	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Cogan, Lisa	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Cohn, Jeffrey	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Collin, Laura	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Cooperband, Paula	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Crane, Lakin	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Davies, Michael	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Davis, Skye	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
DeGregorio, Dana	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Deshautelle, Anna	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Devincentis-Waul, Erminia	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Dimascio, Lauren	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Duncan, Yeato	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Fliegel, Lois	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Flowers, Lynne	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Gomez, Candelario	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Gonsalves, Diane	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Green, Cristi	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Higginson, Sam	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Hylind, Amy	6 hrs @\$42.08	6/10/15	Est Hrly/\$252

Keith, Kelly	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Kilpatrick, Genevieve	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Kittel, Gina	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Kleis, Heidi	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Mansour, Carolyn	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
McGregory, Cynthia	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Montanez, Joe	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Murphy, Anne	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Peterson, Aimee	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Piper, Sasha	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Saenz, Deborah	6 hrs @\$42.08	6/10/15	Est Hrly/\$252
Toppel, Diane	6 hrs @\$42.08	6/10/15	<u>Est Hrly/\$252</u>
TOTAL ESTABLISHED HOURLY			\$8,820

Comment: Staff Development – ESY  
01-Special Ed  
[2014-15 Budget]

WEBSTER ELEMENTARY SCHOOL

Berman-Baker, Wendy	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Blair, Susy	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Cronrod, Merryll	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Harris, Stacy	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Held, Pamela	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Hernandez, Jessica	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
London, Kristina	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Morris, Kelly	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Murdock, Sheryl	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Nix, Marcia	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Rose, Lori	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Ross, Erica	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Stark, Amy	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Verham, Karen	2 hrs @\$42.08	6/1/15-6/30/15	Est Hrly/\$84
Walsh, Lauren	2 hrs @\$42.08	6/1/15-6/30/15	<u>Est Hrly/\$84</u>
TOTAL ESTABLISHED HOURLY			\$1,260

Comment: Summer Cleaning  
01-Unrestricted Resource  
[2014-15 Budget]

ADDITIONAL ASSIGNMENT – EXTENDED DUTY UNITS  
EDUCATIONAL SERVICES

<u>Name</u>	<u>Rate</u>	<u>Assignment</u>	<u>Effective</u>	<u>Not to Exceed</u>
Bersch, Kirsten	6 EDU	Elementary Music	8/14-6/15	\$1,602
Cruz, Jar-el	6 EDU	Elementary Music	8/14-6/15	\$1,602
Gravelle, Jessica	6 EDU	Elementary Music	8/14-6/15	\$1,602
Justin, Susan	6 EDU	Elementary Music	8/14-6/15	\$1,602
Lockrem, Bonnie	6 EDU	Elementary Music	8/14-6/15	\$1,602
Munoz, Salvador	6 EDU	Elementary Music	8/14-6/15	\$1,602
Pawling, Sean	6 EDU	Elementary Music	8/14-6/15	\$1,602
Quiroz, Lindsay	6 EDU	Elementary Music	8/14-6/15	\$1,602
Ravaglioli, Steven	6 EDU	Elementary Music	8/14-6/15	\$1,602
Tellier, Bruce	6 EDU	Elementary Music	8/14-6/15	<u>\$1,602</u>
TOTAL EDUS				\$16,020
				[2014-15 Budget]

**EDUCATIONAL SERVICES**

<u>Name</u>	<u>Rate</u>	<u>Assignment</u>	<u>Effective</u>	<u>Not to Exceed</u>
Aiello, Jason	0.3 EDU	Stairway	1/15-6/15	\$ 80
Blanchard, Cecile	0.3 EDU	Stairway	1/15-6/15	\$ 80
Counte, Vanessa	0.3 EDU	Stairway	1/15-6/15	\$ 80
Garnreiter, Sean	0.8 EDU	Stairway	1/15-6/15	\$214
Huls, Jeffe	0.3 EDU	Stairway	1/15-6/15	\$ 80
Klenk, Heather	0.3 EDU	Stairway	1/15-6/15	\$ 80
Loch, Amy	0.3 EDU	Stairway	1/15-6/15	\$ 80
McKeown, Kevin	0.3 EDU	Stairway	1/15-6/15	\$ 80
Sakow, Terry	0.3 EDU	Stairway	1/15-6/15	\$ 80
Swenson, Joni	0.3 EDU	Stairway	1/15-6/15	\$ 80
Velez, Angel	0.3 EDU	Stairway	1/15-6/15	\$ 80
Wang, Jim	0.3 EDU	Stairway	1/15-6/15	\$ 80
Woo, Angela	0.3 EDU	Stairway	1/15-6/15	\$ 80
Zander, Maia	0.3 EDU	Stairway	1/15-6/15	\$ 80
<b>TOTAL EDUS</b>				<b>\$1,254</b>
				<b>[2014-15 Budget]</b>

**SUMMER SCHOOL**

(80% own daily rate unless otherwise noted)

**OLYMPIC HIGH SCHOOL**

Bushin, Gregory	24 days @\$262.67	6/15/15-7/17/15	<u>Own Daily/\$6,304</u>
<b>TOTAL OWN DAILY</b>			<b>\$6,034</b>

Comment: Summer School  
01-Unrestricted Resource

**SPECIAL EDUCATION**

Chavez, Craig	19 days @\$266.03	6/15/15-7/10/15	<u>Own Daily/\$5,055</u>
Collin, Laura	19 days @\$328.93	6/15/15-7/10/15	<u>Own Daily/\$6,250</u>
<b>TOTAL OWN DAILY</b>			<b>\$11,305</b>

Comment: Summer School – ESY  
01-Special Education

**STUDENT SERVICES**

Bressler, Rachel	13 days @\$410.87	6/16/15-7/3/15	<u>Own Daily/\$5,341</u>
Bronstein, Susan	10 days @\$410.87	6/15/15-6/26/15	<u>Own Daily/\$4,109</u>
Cano, Sandra	5 days @\$410.87	7/6/15-7/10/15	<u>Own Daily/\$2,054</u>
Ernst, Anne	18 days @\$410.87	6/15/15-7/9/15	<u>Own Daily/\$7,396</u>
Lindemann, Maya	19 days @\$202.42	6/15/15-7/10/15	<u>Own Daily/\$3,846</u>
McElvain, Nora	2 days @\$403.05	6/18/15-6/19/15	<u>Own Daily/\$ 806</u>
Morn, Lora	19 days @\$349.11	6/22/15-7/17/15	<u>Own Daily/\$6,633</u>
<b>TOTAL OWN DAILY</b>			<b>\$30,185</b>

Comment: Summer School Nurse Services  
01-Unrestricted Resource

**HOURLY TEACHERS**

**ROP**

Cox, Dan	48 hrs @\$47.15	6/1/15-6/30/15	<u>Est Hrly/\$2,263</u>
<b>TOTAL ESTABLISHED HOURLY</b>			<b>\$2,263</b>

Comment: Move ROP Auto Shop  
01-ROP-Classroom/Program

**TOTAL ESTABLISHED HOURLY, OWN DAILY, OWN HOURLY  
AND EXTRA DUTY UNITS = \$ 147,364**

**NEW HIRES**

**ADMINISTRATIVE CONTRACTS**

<u>Name/Assignment/Location</u>	<u>Not to Exceed</u>	<u>Effective</u>
Ghadoushi, Nicole 80% School Psychologist Special Education	7/1/15	

**PROBATIONARY CONTRACTS**

<u>Name/Assignment/Location</u>	<u>Not to Exceed</u>	<u>Effective</u>
Dimascio, Lauren/Speech Pathologist Special Education	100%	8/18/15
Sheinbaum, Adriana/3 <sup>rd</sup> Grade Muir Elementary	100%	8/18/15

**TEMPORARY CONTRACTS**

<u>Name/Assignment/Location</u>	<u>Not to Exceed</u>	<u>Effective</u>
Takahashi, Ashley/SSA Santa Monica High School	100%	8/1/15-6/30/16

**SUBSTITUTE TEACHERS**

Effective

**PREFERRED SUBSTITUTES**

(@\$169.00 Daily Rate)

Bernota, Vince	6/15/15-7/17/15
DeVeyra, Leah	6/15/15-7/17/15
Nepomuceno, Gregory	6/15/15-7/17/15
Simons, Jill	6/15/15-7/17/15

**REGULAR DAY-TO-DAY SUBSTITUTES**

(@\$144.00 Daily Rate)

Slosberg, Andrea	6/15/15-7/17/15
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**CHANGE IN ASSIGNMENT**

Effective

Cogan, Lisa	8/18/15
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Pine St./Preschool Teacher

From: Preschool Teacher/LCDC

To: Preschool Teacher/Pine St.

Kittel, Gina	8/18/15
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JAMS/SAI Teacher

From: McKinley Elem

To: SAI Teacher/John Adams MS

Teplin, Amy	8/18/15
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Ed Services/ELD Teacher

From: 50% Assistant Principal/McKinley

To: 40% ELD Teacher/Ed Svcs

Yaghoobian, Elhum	8/1/15
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Malibu HS/Counselor

From: Counselor/Lincoln MS

To: Counselor/Malibu HS

**LEAVE OF ABSENCE (without pay)**

Name/Location

Merino, Rena  
Santa Monica HS

Effective

8/1/15-12/31/15  
[Child Care]

**RESIGNATION**

Name/Location

Liaw, Susanne  
Olympic High School

Effective

6/5/15

Miles, Elias  
Santa Monica High School

6/30/15

Petz, Susan  
Substitute Teacher/Human Resources

6/22/15

Wells, Leslie  
Santa Monica High School

7/17/15

**RETIREMENT**

Name/Location

Stivers, Susan  
Lincoln Middle School

Effective

6/5/15

MOTION MADE BY:  
SECONDED BY:  
STUDENT ADVISORY VOTE:  
AYES:  
NOES:  
ABSENT:

TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON

RE: CLASSIFIED PERSONNEL – MERIT

RECOMMENDATION NO. A.26

It is recommended that the following appointments for Classified Personnel (merit system) be approved and/or ratified. All personnel will be properly elected in accordance with District policies and salary schedules.

**NEW HIRES**

Carrillo, Ruben  
Operations

Custodian  
2.4 Hrs/12 Mo/Range: 22 Step: A

**EFFECTIVE DATE**

6/27/15

**SUMMER ASSIGNMENTS**

Alaniz, Federico  
Food and Nutrition Services

Stock and Delivery Clerk  
4.5 Hrs/Day

**EFFECTIVE DATE**

6/8/15-7/17/15

Alaniz, Federico  
Purchasing

Stock and Delivery Clerk  
4 Hrs/Week

6/22/15-8/5/15

Aldana, Monica  
Health Services

Health Office Specialist  
Not to exceed: 31.5 Hrs

6/15/15-8/14/15

Alvarado, Nivia  
Educational Services

Bilingual Community Liaison  
Not to exceed: 10 Hrs

6/15/15-6/30/15

Amaya, Janene  
Child Development Services

Children's Center Assistant 2  
8 Hrs/Day

6/8/15-8/17/15

Anderson, Amanda  
Special Education

Paraeducator 1  
3 Hrs/Day

6/15/15-7/10/15

Arangoa, Isabel  
Operations

Custodian  
5 Hrs/Day

6/8/15-8/14/15

Ascencio, Miguel  
Special Education

Paraeducator 1  
4 Hrs/Day

6/15/15-7/10/15

Ausmus, Juley  
Child Development Services

Children's Center Assistant 2  
8 Hrs/Day

6/8/15-8/17/15

Bakhyt, Peter  
Operations

Custodian  
5 Hrs/Day

6/8/15-8/14/15

Bazouzi-Palmer, Roula  
Special Education

Paraeducator 1  
6 Hrs/Day

6/15/15-7/10/15

Berman, Terri  
Educational Services

Instructional Assistant - Classroom  
6 Hrs/Day

6/11/15

Berman, Terri  
Educational Services

Instructional Assistant - Classroom  
6 Hrs/Day

6/12/15

Berman, Terri  
Franklin ES

Instructional Assistant - Classroom  
3.75 Hrs/Day

6/15/15-7/10/15

Billoti, Scott Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Blair, Amanda Educational Services	Instructional Assistant - Classroom 6 Hrs/Day	6/11/15
Blair, Amanda Educational Services	Instructional Assistant - Classroom 6 Hrs/Day	6/12/15
Blair, Amanda Franklin ES	Instructional Assistant - Classroom 3.75 Hrs/Day	6/15/15-7/10/15
Bosque, Gloria Special Education	Paraeducator 3 As Needed	6/15/15-7/10/15
Bourne, Kaila Special Education	Paraeducator 3 4 Hrs/Day	6/29/15-6/30/15
Boyer, Liliana Educational Services	Instructional Assistant - Classroom 6 Hrs/Day	6/11/15
Boyer, Liliana Educational Services	Instructional Assistant - Classroom 6 Hrs/Day	6/12/15
Boyer, Liliana Rogers ES	Instructional Assistant - Classroom 3.75 Hrs/Day	6/15/15-7/10/15
Brackett, Kimberly Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Brewer, Ariana Special Education	Paraeducator 1 3 Hrs/Day	6/15/15-7/10/15
Brigham, Dolores Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Brito, Maria Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Brito, Salvador Transportation	Bus Driver 5.75 Hrs/Day	6/15/15-7/10/15
Brown, Lincoln Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Brynjegard, Peter Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Buendia, Carolina Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Burnham, Roxanne Special Education	Paraeducator 1 3 Hrs/Day	6/15/15-7/10/15
Burns, Robert Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Burrell, Catherine Child Development Services	Swimming Instructor-Lifeguard 16 Hrs/Week	6/8/15-8/12/15



Burrell, Catherine Facility Use	Swimming Instructor-Lifeguard 12 Hrs/Week	6/8/15-8/16/15
Calderon, Bianca Facility Use	Swimming Instructor-Lifeguard 7.5 Hrs/Week	6/8/15-8/16/15
Campos, Mercedes Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Capitano, Angela Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Carbajal, Patricia Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Carrillo, Steven Transportation	Bus Driver 6.25 Hrs/Day	6/15/15-7/10/15
Castaneda, Laura Special Education	Paraeducator 3 4 Hrs/Day	6/29/15-6/30/15
Cisneros, Yolanda Food and Nutrition Services	Cafeteria Worker II 3 Hrs/Day	6/15/15-7/10/15
Clifford, Kari Special Education	Paraeducator 2 3 Hrs/Day	6/15/15-7/10/15
Cojan, Carmen Food and Nutrition Services	Cafeteria Worker II 3 Hrs/Day	6/15/15-7/10/15
Cole, Raven Child Development Services	Children's Center Assistant 3 8 Hrs/Day	6/8/15-8/17/15
Collins, Barry Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Colula, Anilu Special Education	Paraeducator 1 As Needed	6/15/15-7/10/15
Cooper, Raymond Santa Monica HS	Campus Security Officer 5 Hrs/Day	6/15/15-7/17/15
Cornejo, Natalie Operations	Custodian 5 Hrs/Day	6/22/15-8/14/15
Cortez, Griselda Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Crawford, Cynthia Educational Services	Custodian 8 Hrs/Day	6/15/15-7/17/15
Crockett, Della Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Cruz, Carmen Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Cueva, Sandra Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15

Custodio, Thelma Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/17/15
Davis, Kenrick Transportation	Bus Driver 6.25 Hrs/Day	6/11/15-6/12/15
Davis, Kenrick Transportation	Bus Driver 6.25 Hrs/Day	6/15/15-7/10/15
Davis, Lenora Transportation	Bus Driver 6.5 Hrs/Day	6/11/15-6/12/15
Davis, Lenora Transportation	Bus Driver 6.5 Hrs/Day	6/15/15-7/10/15
Delgado, Eduardo Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Do, Thu Hong Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Doty, Joel Special Education	Paraeducator 1 3 Hrs/Day	6/15/15-7/10/15
Durst, Peggy Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Elie, Latrice Transportation	Bus Driver 7 Hrs/Day	6/15/15-7/10/15
Elie-Turner, Banita Transportation	Bus Driver 5.25 Hrs/Day	6/15/15-7/10/15
Elliott, Eugene Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Fernandez, Angelica Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Fink, Conor Special Education	Paraeducator 1 3 Hrs/Day	6/15/15-7/10/15
Flores, Ardis Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Friedenberg, Mindy Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Garcia, Mayra Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Garcia, Sara Child Development Services	Children's Center Assistant 3 8 Hrs/Day	6/8/15-8/17/15
Gauntt, Deborah Transportation	Bus Driver 6 Hrs/Day	6/15/15-7/10/15
Gergis, Sohair Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15

Gheewala, Nasreen Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Godinez, Lorena Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Gomez, Jose Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Gomez, Leonor Facility Use	Custodian 8 Hrs/Day	6/16/15-7/17/15
Gomez, Monica Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Gonzalez, Andrea Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Gonzalez, Jessica Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Gould, Travis Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Granadino, Frank Transportation	Bus Driver 6 Hrs/Day	6/15/15-7/10/15
Grantham, Maralee Olympic HS	Instructional Assistant - Classroom 4 Hrs/Day	6/15/15-7/17/15
Green, Shanna Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Griffis, Crystal Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Griffis, Denise Food and Nutrition Services	Cafeteria Worker I 3.5 Hrs/Day	6/8/15-7/17/15
Guberman, Jesse Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Gutierrez, Corina Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Gutierrez, Martha Educational Services	Senior Office Specialist 5 Hrs/Day	6/12/15-7/13/15
Gutierrez, Yoly Edison ES	Bilingual Community Liaison Not to exceed: 20 Hrs	6/11/15-8/12/15
Hampton, Kizzie Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Hansberry, Felicia Special Education	Paraeducator 1 4 Hrs/Day	6/17/15-7/10/15
Hansberry, Felicia Special Education	Paraeducator 1 As Needed	6/15/15-7/10/15

Haro, Irma Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Harris, Alexandra Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Hendricks, David Transportation	Bus Driver 5 Hrs/Day	6/15/15-8/12/15
Hernandez, Christopher Educational Services	Instructional Assistant - Classroom 6 Hrs/Day	6/11/15
Hernandez, Christopher Educational Services	Instructional Assistant - Classroom 6 Hrs/Day	6/12/15
Hernandez, Christopher Rogers ES	Instructional Assistant - Classroom 3.75 Hrs/Day	6/15/15-7/10/15
Hernandez, Maira Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Hernandez, Rita Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Hernandez, Steven Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Hill, Erin Educational Services	Instructional Assistant - Classroom 3 Hrs/Day	6/12/15
Hill, Erin Lincoln MS	Instructional Assistant - Classroom 3.5 Hrs/Day	6/15/15-7/10/15
Hills, Kevin Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Hobkirk, Christina Special Education	Paraeducator 1 As Needed	6/15/15-7/10/15
Hobkirk, Christina Special Education	Paraeducator 2 As Needed	6/15/15-7/10/15
Holsome, Dorothy Food and Nutrition Services	Cafeteria Worker I 2 Hrs/Day	6/15/15-7/10/15
Honore, Crystal Operations	Custodian 5 Hrs/Day	6/22/15-8/14/15
Hoorizadeh, Shayesteh Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Hunter-Sallustio, Dominique Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Islas, Gloria Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Islas, Haydee Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15

Jackson, Latasha Special Education	Paraeducator 2 4 Hrs/Day	6/15/15-7/10/15
Jackson, Sheralynn Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Jenson, Diane Special Education	Paraeducator 1 As Needed	6/15/15-7/10/15
Jimenez, Maria Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Jimenez, Oswaldo Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Johnson, Mayra Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Johnson, Mayra Child Development Services	Children's Center Assistant 2 Not to exceed: 400 Hrs	6/8/15-8/17/15
Johnson, Lore Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Kahaleuahi, Joan Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Karian-Karaghossian, Natale Educational Services	Instructional Assistant - Classroom 6 Hrs/Day	6/11/15
Karian-Karaghossian, Natale Educational Services	Instructional Assistant - Classroom 6 Hrs/Day	6/12/15
Karian-Karaghossian, Natale Rogers ES	Instructional Assistant - Classroom 3.75 Hrs/Day	6/15/15-7/10/15
Krstic, Nadine Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Lawrence, Adrianna Transportation	Bus Driver 6 Hrs/Day	6/15/15-7/10/15
Levy, Robin Child Development Services	Children's Center Assistant 1 8 Hrs/Day	6/8/15-8/17/15
Lewis, Jessie Transportation	Bus Driver 5.5 Hrs/Day	6/15/15-7/10/15
Long, Lakesha Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Lopez, Maribel Special Education	Paraeducator 2 4 Hrs/Day	6/15/15-7/10/15
Lopez, Sandy Educational Services	Senior Office Specialist 5 Hrs/Day	6/12/15-7/13/15
Lopez, Sarah Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15

Loza, Adelsa Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Lucas, Ralph Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Lucero, Amy Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Luis, Noemi Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Mangum, Don Facility Use	Campus Security Officer 3 Hrs/Day	6/15/15-8/20/15
Mangum, Don Santa Monica HS	Campus Security Officer 3 Hrs/Day	6/15/15-7/17/15
Marshall, Shaquita Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Martinez, Daniel Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Martinez, Martha Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Martinez, Melinda Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Martino, Jesica Special Education	Occupational Therapist Not to exceed: 6 Hrs	6/10/15
Martino, Jesica Special Education	Occupational Therapist 6 Hrs/Day	6/15/15-7/10/15
McGrath, Kathy Educational Services	Custodian 4 Hrs/Day	6/15/15-7/17/15
McKeever, Marissa Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Medellin, Diana Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Mehta, Jaimini Special Education	Braille Transcriber Not to exceed: 30 Hrs	6/15/15-7/10/15
Mercado, Carmen Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Miller, Karen Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Miller, Patrina Special Education	Special Education Data Technician Not to exceed: 320 Hrs	6/17/15-7/31/15
Miller, Ronald Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15

Mirabal, Jessica Special Education	Paraeducator 1 3 Hrs/Day	6/15/15-7/10/15
Mock, Christopher Special Education	Paraeducator 2 4 Hrs/Day	6/15/15-7/10/15
Mollman, Irene Special Education	Paraeducator 1 Not to exceed: 20 Hrs	6/15/15-7/10/15
Monte, Peri Rogers ES	Custodian 4 Hrs/Day	6/15/15-7/17/15
Montoya, Gerald Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Moore, Sandra Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Morales, Stephany Special Education	Paraeducator 3 4.25 Hrs/Day	6/15/15-7/17/15
Moscoso, Suzanne Educational Services	Elementary Library Coordinator Not to exceed: 16 Hrs	6/11/15-6/30/15
Moya, Kim Transportation	Bus Driver 6 Hrs/Day	6/15/15-7/10/15
Muller, Larissa Educational Services	Instructional Assistant - Classroom 3 Hrs/Day	6/12/15
Muller, Larissa Lincoln MS	Instructional Assistant - Classroom 3.5 Hrs/Day	6/15/15-7/10/15
Murray, April Child Development Services	Swimming Instructor-Lifeguard Not to exceed: 84 Hrs	6/8/15-8/12/15
Murray, April Facility Use	Swimming Instructor-Lifeguard 20 Hrs/Week	6/8/15-8/16/15
Nelli, Maria Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Nolen, Henry Facility Use	Custodian 8 Hrs/Day	6/16/15-7/17/15
Nunez, Sherry Lincoln MS	Campus Security Officer Not to exceed: 130 Hrs	6/15/15-7/10/15
Osorio, Amanda Special Education	Paraeducator 2 3 Hrs/Day	6/15/15-7/10/15
Padilla, Elva Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Palkovic, Diane Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Palmore, Renata Food and Nutrition Services	Cafeteria Worker I 3.5 Hrs/Day	6/8/15-7/17/15

Pegues, Forrest Transportation	Bus Driver 5 Hrs/Day	6/11/15-6/12/15
Pegues, Forrest Transportation	Bus Driver 5 Hrs/Day	6/15/15-7/10/15
Pernell, Barbara Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Peterson, Ingrid Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Phillips, Ledoree Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Pilgrim, James Special Education	Paraeducator 1 As Needed	6/15/15-7/10/15
Pineda, Blanca Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Pineda Balbuena, Luz Special Education	Paraeducator 1 As Needed	6/15/15-7/10/15
Pongas, Dorothea Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Preciado, Daniel Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Preciado, Edwin Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Quintanilla, Dino Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Quiroz, Timothy Food and Nutrition Services	Site Food Services Coordinator 4.5 Hrs/Day	6/8/15-7/17/15
Reuther, Theresa Special Education	Paraeducator 1 4 Hrs/Day	6/19/15-7/10/15
Richards, Ingrid Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Richardson, Melvin Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Ridley, Tischa Food and Nutrition Services	Cafeteria Worker II 2 Hrs/Day	6/15/15-7/17/15
Riley, Martelle Transportation	Bus Driver 4.5 Hrs/Day	6/15/15-7/10/15
Rodriguez, Cecilia Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Rodriguez, Frances Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15



Rodriguez, Gerardo Educational Services	Library Assistant I Not to exceed: 16 Hrs	6/11/15-6/30/15
Rodriguez, Sara Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Roller, Yolanda Special Education	Paraeducator 2 4 Hrs/Day	6/15/15-7/10/15
Rosa, Lucy Special Education	Paraeducator 2 4 Hrs/Day	6/15/15-7/10/15
Rosas, Rose Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Ruiz, Juliana Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Russell, Tanica Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Sakamoto-Wengel, James Special Education	Paraeducator 3 4 Hrs/Day	6/29/15-6/30/15
Sammann, Kevin Transportation	Bus Driver 5 Hrs/Day	6/15/15-8/12/15
Sampson, Claudia Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Sanchez, Cecilia Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Sanchez, Stacy Special Education	Paraeducator 3 4 Hrs/Day	6/15/15-7/10/15
Santino, Susan Educational Services	Instructional Assistant - Classroom 6 Hrs/Day	6/11/15
Santino, Susan Educational Services	Instructional Assistant - Classroom 6 Hrs/Day	6/12/15
Santino, Susan Rogers ES	Instructional Assistant - Classroom 3.5 Hrs/Day	6/15/15-7/10/15
Schlierman, Cherie Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Sea, Shannon Educational Services	Elementary Library Coordinator Not to exceed: 16 Hrs	6/11/15-6/30/15
Shaw, Johnathan Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Shih, Jennifer Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Simmons, Michael Transportation	Bus Driver 5 Hrs/Day	6/15/15-7/10/15

Simpson, Endeaya Special Education	Paraeducator 3 4 Hrs/Day	6/29/15-7/10/15
Smith, Angelique Special Education	Occupational Therapist Not to exceed: 6 Hrs	6/10/15
Smith, Angelique Special Education	Occupational Therapist Not to exceed: 114 Hrs	6/15/15-7/10/15
Smith, Brian Transportation	Bus Driver 4.5 Hrs/Day	6/15/15-7/10/15
Smith, Darlene Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Smith, Dunnell Santa Monica HS	Campus Security Officer 5 Hrs/Day	6/15/15-7/17/15
Smith, Jazmon Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Smith, Luz Special Education	Translator Not to exceed: 120 Hrs	6/8/15-8/18/15
Smith, Sabrina Special Education	Paraeducator 2 4 Hrs/Day	6/15/15-7/10/15
Smith, Zekaia Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Soloway, Beth Educational Services	Senior Office Specialist 2 Hrs/Day	6/12/15-7/7/15
Soria, Michelle Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Stafford, Latanya Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Suhr, Charlotte Special Education	Paraeducator 1 3 Hrs/Day	6/15/15-7/10/15
Sullivan, Brianna Educational Services	Instructional Assistant - Classroom 6 Hrs/Day	6/11/15
Sullivan, Brianna Educational Services	Instructional Assistant - Classroom 6 Hrs/Day	6/12/15
Sullivan, Brianna Rogers ES	Instructional Assistant - Classroom 3.75 Hrs/Day	6/15/15-7/10/15
Tanamas, Ayda Special Education	Paraeducator 2 4 Hrs/Day	6/15/15-7/10/15
Tangum, Cathy Olympic HS	Campus Security Officer 5.5 Hrs/Day	6/15/15-7/17/15
Taylor, Christian Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15

Terry, Christine Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Thomas, Craig Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Thrower, Lois Educational Services	Textbook Coordinator Not to exceed: 16 Hrs	6/11/15-6/30/15
Tolliver, Devari Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Trepagnier, Bryant Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Trujillo, Sandy Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Tucker, Jane Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Valdivia, Brenda Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Vargas, Cynthia Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Vasquez, Graciela Pt. Dume ES	Custodian 6 Hrs/Day	6/15/15-7/17/15
Vasquez, Julie Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Vecchioti, John Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Vethavanam, Savithri Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Villegas, Lorena Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Walker, Christine Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Walsh, Leslie Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Wang, Stephen Special Education	Paraeducator 1 3 Hrs/Day	6/15/15-7/10/15
Watts, Anne Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Williams, Steven Food and Nutrition Services	Stock and Delivery Clerk 4.5 Hrs/Day	6/15/15-7/17/15
Wilson, Stanley Facility Use	Campus Security Officer 5 Hrs/Week	6/15/15-8/20/15

Wilson, Stanley Educational Services	Custodian 8 Hrs/Day	6/15/15-7/17/15
Winger, Nidra Educational Services	Senior Office Specialist 2 Hrs/Day	6/12/15-7/13/15
Wingfield, Janet Special Education	Paraeducator 2 4 Hrs/Day	6/15/15-7/10/15
Winzey, Fidel Educational Services	Custodian 8 Hrs/Day	6/15/15-7/10/15
Winzey, Fidel Purchasing	Stock and Delivery Clerk 7 Hrs/Day	6/8/15-6/19/15 8/6/15-8/19/15
Winzey, Fidel Purchasing	Stock and Delivery Clerk 7 Hrs/Week	6/23/15-8/5/15
Wolfe, Petra Educational Services	Elementary Library Coordinator Not to exceed: 16 Hrs	6/11/15-6/30/15
Womack, Raven Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Woodard, Christopher Special Education	Paraeducator 1 4 Hrs/Day	6/19/15-7/10/15
Woolridge, Traci Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Worthington, Jamie Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15
Yamamoto, Mikiko Operations	Custodian 5 Hrs/Day	6/8/15-8/14/15
Yates-Lomax, Kathy Transportation	Bus Driver 6.75 Hrs/Day	6/15/15-7/10/15
Ybarra, Gail Child Development Services	Children's Center Assistant 2 8 Hrs/Day	6/8/15-8/17/15
Young, Jessica Special Education	Paraeducator 3 4 Hrs/Day	6/29/15-6/30/15
Zibahalat, Haide Special Education	Paraeducator 1 4 Hrs/Day	6/15/15-7/10/15

**TEMP/ADDITIONAL ASSIGNMENTS**

**EFFECTIVE DATE**

Adams, Toni Facility Use	Custodian [additional hours; Facility Use events]	5/1/15-6/30/15
Adams, Toni Facility Use	Custodian [overtime; Facility Use events]	5/1/15-6/30/15
Adams, Toni Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15

Bonilla, Leroy Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Cage, Romando Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Castillo, John Information Services	Network Engineer [overtime; technical support]	6/1/15-9/1/15
Cobbs, Rufus Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Cooper, Dionne Pt. Dume ES	Elementary Library Coordinator [additional hours; testing support]	1/6/15-5/31/15
Davis, Anthony Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Frazier, Ashley Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Fuller, Charesse Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Garrett, Christine Human Resources	Senior Office Specialist [additional hours; clerical support]	6/11/15-6/30/15
Gonzalez, Jose Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Gonzalez, Xavier Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Gordon-Johnson, Robin Grant ES	Senior Office Specialist [additional hours; clerical support]	6/11/15-6/19/15
Harris, Richard Facility Use	Campus Security Officer [additional hours; Facility Use events]	6/1/15-6/30/15
Harris, Richard Facility Use	Campus Security Officer [overtime; Facility Use events]	6/1/15-6/30/15
Jones, Mashawnda Health Svcs-McKinley ES	Health Office Specialist [additional hours; health office support]	5/26/15-6/5/15
Lindsey, Gary Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Lopez, Sandy Rogers ES	Senior Office Specialist [additional hours; clerical support]	6/11/15-6/17/15
Manzur, Juan Information Services	Senior Technology Support Assistant [overtime; technical support]	6/1/15-9/1/15
Marmolejo, David Information Services	Network Engineer [overtime; technical support]	6/1/15-9/1/15
Martinez, Santiago Facility Use	Technology Support Assistant [overtime; Facility Use events]	6/8/15-8/16/15

Miller, Maurice Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Morales, Steve Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Morrison, Robert Facility Use	Custodian [additional hours; Facility Use events]	5/1/15-6/30/15
Morrison, Robert Facility Use	Custodian [overtime; Facility Use events]	5/1/15-6/30/15
Murillo, Joel Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Oyenoki, Liz McKinley ES	Senior Office Specialist [additional hours; clerical support]	6/11/15-6/17/15
Patterson, Pete Facility Use	Technology Support Assistant [overtime; Facility Use events]	6/8/15-8/16/15
Salaues, Cindy Child Develop Svcs-Wash West	Children's Center Assistant 3 [additional hours; classroom support]	1/1/15-6/5/15
Tate, Jarrell Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Tate, Wiley Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Taylor, Inelle Facility Use	Campus Security Officer [additional hours; Facility Use events]	6/1/15-6/30/15
Taylor, Inelle Facility Use	Campus Security Officer [overtime; Facility Use events]	6/1/15-6/30/15
Tursi, Lisa Roosevelt ES	Administrative Assistant [overtime; office support]	5/26/15-6/17/15
Viesca, Joseph Operations	Custodian [limited term; custodial support]	6/8/15-8/14/15
Wakefield, Donita Facility Use	Campus Security Officer [additional hours; Facility Use events]	6/1/15-6/30/15
Wakefield, Donita Facility Use	Campus Security Officer [overtime; Facility Use events]	6/1/15-6/30/15
Wilkinson, Gregory Rogers ES	Physical Activities Specialist [additional hours; meeting]	6/11/15
<b><u>SUBSTITUTES</u></b>		<b><u>EFFECTIVE DATE</u></b>
Acevedo, Roger Operations	Gardener	6/10/15-6/30/15
Mamon, Stephaniee Operations	Custodian	6/10/15-6/30/15
Washington, Chanee District	Campus Security Officer	6/19/15-6/30/15

**CHANGE IN ASSIGNMENT**Higgins, Shaun  
Special Ed-Lincoln MSParaeducator 3  
7.4 Hrs/SY  
From: 7 Hrs/SY/Special Ed-Lincoln MS**EFFECTIVE DATE**

8/18/15

Jimenez, Paul  
OperationsGardener  
8 Hrs/12 Mo  
From: 5.6 Hrs/12 Mo/Operations

6/1/15

**LEAVE OF ABSENCE (PAID)**James, Carolin  
Rogers ESAdministrative Assistant  
Medical**EFFECTIVE DATE**

4/6/15-6/17/15

**LEAVE OF ABSENCE (UNPAID)**Fruchtman, Bettelyn  
Franklin ESAdministrative Assistant  
FMLA**EFFECTIVE DATE**

5/30/15-6/5/15

Mexas, Nancy  
CDS-Business OfficeBilingual Community Liaison  
Personal

6/5/15-8/5/15

**PROFESSIONAL GROWTH**Godinez, Lorena  
CDS-ITC Santa Monica HS

Children's Center Assistant 2

**EFFECTIVE DATE**

6/1/15

**WORKING OUT OF CLASS**Aguilar, Mark  
OperationsLead Custodian  
From: Custodian**EFFECTIVE DATE**

6/8/15-8/14/15

Alex, Milton  
OperationsLead Custodian  
From: Custodian

6/8/15-8/14/15

Gonzalez, Xavier  
OperationsLead Custodian  
From: Custodian

6/8/15-8/14/15

Lamping, Brooke  
Personnel CommissionDirector of Classified Personnel  
From: Personnel Analyst

6/22/15-7/31/15

Placencia, Henry  
OperationsPlant Supervisor  
From: Lead Custodian

6/8/15-8/14/15

Sebastiani, Guido  
OperationsEquipment Operator  
From: Gardener

5/1/15-6/30/15

**LAYOFF/REDUCTION OF HOURS**RG4647677  
Muir ESParaeducator 1  
4 Hrs/SY  
From: 6 Hrs/SY**EFFECTIVE DATE**

9/22/15

**RESIGNATION**Alvarez Hart, Jennifer  
Grant ES

Paraeducator 3

**EFFECTIVE DATE**

6/21/15

Cannon, Kermit  
Santa Monica HS

Instructional Assistant – Physical Education

8/18/15

Chocha, Puja Malibu HS	Paraeducator 3	6/5/15
Glaser, Christie Adams MS	Instructional Assistant - Music	6/5/15
Schmidt, Phillip Malibu HS	Paraeducator 3	7/15/15
<b><u>RETIREMENT</u></b> Martinez, Emilio Transportation	Lead Mechanic	<b><u>EFFECTIVE DATE</u></b> 12/15/15

MOTION MADE BY:  
 SECONDED BY:  
 STUDENT ADVISORY VOTE:  
 AYES:  
 NOES:  
 ABSENT:



TO: BOARD OF EDUCATION  
FROM: SANDRA LYON / MARK O. KELLY  
RE: CLASSIFIED PERSONNEL – NON-MERIT

ACTION/CONSENT  
07/15/15

RECOMMENDATION NO. A.27

It is recommended that the following be approved and/or ratified for Classified Personnel (Non-Merit). All personnel assigned will be properly elected on a temporary basis to be used as needed in accordance with District policies and salary schedules.

**COACHING ASSISTANT**

Andrus, Kyle	Malibu HS	7/1/15-6/30/16
Ashley, Billy	Malibu HS	7/1/15-6/30/16
Cannon, Kermit	Santa Monica HS	6/1/15-7/31/15
Deoliveira, Mark	Malibu HS	7/1/14-6/30/15
Dos Santos, Luiz	Santa Monica HS	6/1/15-7/31/15
Le Carner, Nicole	Santa Monica HS	6/5/15-8/31/15
Shorten, Terry	Malibu HS	7/1/15-6/30/16
Yniguez, Carlos	Malibu HS	7/1/14-6/30/15

MOTION MADE BY:  
SECONDED BY:  
STUDENT ADVISORY VOTE:  
AYES:  
NOES:  
ABSENT:



TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / TERRY DELORIA / PAMELA KAZEE

RE: INCREASE IN STAFFING (FTE) – SPECIAL EDUCATION

RECOMMENDATION NO. A.28

It is recommended that the Board of Education approve the following positions in Special Education in order to meet IEP requirements and student needs in the 2015-2016 school year.

Paraeducator 1	4.0-hour (0.50 FTE)	Lincoln Child Care Center
	5.0-hour (0.625 FTE)	McKinley Elementary School
	5.5-hour (0.6875 FTE)	McKinley Elementary School
	6.0-hour (0.75 FTE)	Lincoln Middle School
Paraeducator 2	5.0-hour (0.625 FTE)	Webster Elementary School
	6.0 hour (0.75 FTE)	Muir Elementary School
Paraeducator 3	6.0-hour (0.75 FTE)	Muir Elementary School
	6.0-hour (0.75 FTE)	Roosevelt Elementary School
	6.0-hour (0.75 FTE)	Malibu High School
	Increase of 2.0 hours (0.025 FTE)	Santa Monica High School

FUNDING NOTE: The 2015-2016 budget will be adjusted \$260,832 for salary and benefits.

MOTION MADE BY:  
SECONDED BY:  
STUDENT ADVISORY VOTE:  
AYES:  
NOES:



TO: BOARD OF EDUCATION  
FROM: SANDRA LYON / MARK O. KELLY  
RE: STUDENT TEACHING AGREEMENT

ACTION/CONSENT  
07/15/15

RECOMMENDATION NO. A.29

It is recommended that the Board of Education enter into the following Student Teaching Agreement between CalState TEACH and the Santa Monica-Malibu Unified School District.

INSTITUTION: CalState TEACH  
EFFECTIVE: Continuous, beginning July 16, 2015  
PAYMENT: no financial component

COMMENT: The District participates with university teacher training institutions in providing classroom teaching situations under the supervision of a master teacher.

MOTION MADE BY:  
SECONDED BY:  
STUDENT ADVISORY VOTE:  
AYES:  
NOES:



TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: LAURIE LIEBERMAN / JOSE ESCARCE

RE: COMPLETION OF SUPERINTENDENT'S EVALUATION AND APPROVAL OF  
EXTENDED EMPLOYMENT AGREEMENT

RECOMMENDATION NO. A.30

It is recommended that the Board of Education formally complete the evaluation of Superintendent Sandra Lyon and extend her contract through June 30, 2018.

COMMENTS: In Closed Session at the Board of Education meeting of June 29, 2015, the Board completed its evaluation of Superintendent Sandra Lyon.

The evaluation included a summative assessment of the superintendent's performance in 2014-15 and determined that a board subcommittee would work with Ms. Lyon to refine the superintendent and districtwide goals for 2015-16. The Superintendent will be working with the board to establish appropriate benchmarks to meet the goals.

A copy of the extended contract is available in the superintendent's office.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:





TO: BOARD OF EDUCATION  
FROM: SANDRA LYON / MARK O. KELLY  
RE: ADMINISTRATIVE APPOINTMENTS

ACTION/CONSENT  
07/15/15

RECOMMENDATION NO. A.31

It is recommended that the Board of Education approve the following administrative appointments:

**CERTIFICATED APPOINTMENTS**

**Effective**

\_\_\_\_\_ tbd  
House Principal, Santa Monica High School

\_\_\_\_\_ tbd  
House Principal, Santa Monica High School

\_\_\_\_\_ tbd  
House Principal, Santa Monica High School

MOTION MADE BY:  
SECONDED BY:  
STUDENT ADVISORY VOTE:  
AYES:  
NOES:



TO: BOARD OF EDUCATION

ACTION/CONSENT

07/15/15

FROM: SANDRA LYON / MARK O. KELLY / TARA BROWN

RE: RECIPROCAL INTERDISTRICT ATTENDANCE AGREEMENT BETWEEN  
SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT (SMMUSD) AND  
SAUGUS UNION SCHOOL DISTRICT

RECOMMENDATION NO. A.32

It is recommended that the Board of Education approve a reciprocal interdistrict attendance agreement with the Saugus Union School District.

COMMENTS: The Saugus Union School District has sent out an agreement to several Southern California school districts requesting that their respective Boards of Education approve this reciprocal agreement.

A copy of the agreement is available in the Student Services Department.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:



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## **MAJOR ITEMS**



TO: BOARD OF EDUCATION

ACTION/MAJOR

07/15/15

FROM: SANDRA LYON / JANECE L. MAEZ

RE: RECOMMENDATION FROM BOARD SUBCOMMITTEE OF APPOINTMENTS TO FILL VACANCIES ON THE FINANCIAL OVERSIGHT COMMITTEE (FOC)

RECOMMENDATION NO. A.33

After conducting a thorough application review and interview process, the Board subcommittee unanimously recommends that the Board of Education approve the appointments of Mr. Alex Farivar, Mr. Gordon Lee, and Mr. Manel Sweetmore to fill vacancies on the Financial Oversight Committee (FOC).

COMMENT: A press release announcing how members of the public can apply to serve on the FOC was sent on May 15, 2015, with completed applications due to the Superintendent's office by June 5, 2015. A total of ten (10) applications were received and considered. Four (4) applications were previously submitted from the last vacancies. Two (2) of the applications were submitted by current FOC members and a subcommittee of the FOC interviewed each of the four (4) new applicants.

At the June 18, 2015, FOC meeting, the committee unanimously passed a motion to recommend Mr. Alex Farivar, Mr. Gordon Lee, and Mr. Manel Sweetmore to the Board for consideration of appointment to the FOC.

<b>Term Ends 6/30/16</b>	<b>Term Ends 6/30/17</b>	<b>Term Ends 6/30/18</b>
Tom Larmore	Debbie Mulvaney	Alex Farivar
Joan Krenik	Jon Kean	Gordon Lee
Seth Jacobson	Paul Silvern	Manel Sweetmore
Mark Levis-Fitzgerald	Shelly Slaugh Nahass	

MOTION MADE BY:  
SECONDED BY:  
STUDENT ADVISORY VOTE:  
AYES:  
NOES:  
ABSENT:





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## **INFORMATION ITEMS**



TO: BOARD OF EDUCATION

INFORMATION

07/15/15

FROM: SANDRA LYON

RE: QUARTERLY REPORT ON WILLIAMS UNIFORM COMPLAINTS

INFORMATION ITEM NO. I.01

Attached is a copy of the Quarterly Report on Williams Uniform Complaints. It is required that the information be reported publicly at a Board Meeting.



## Valenzuela/CAHSEE Lawsuit Settlement Quarterly Report on Williams Uniform Complaints

District Name: Santa Monica-Malibu Unified

Date: July 1, 2015

Person Completing this Form: Mark O. Kelly

Title: Asst. Superintendent

Quarter covered by this report (check one below):

- 1<sup>st</sup> QTR July 1 to September 30 Due 15-Oct  
 2<sup>nd</sup> QTR October 1 to December 31 Due 15-Jan  
 3<sup>rd</sup> QTR January 1 to March 31 Due 15-Apr  
 4<sup>th</sup> QTR April 1 to June 30 Due 15-Jul

Date for information to be reported publicly at governing board meeting: 7/15/15

Please check the box that applies:

No complaints were filed with any school in the district during the quarter indicated above.

Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

	Number of Complaints Received in Quarter	Number of Complaints Resolved	Number of Complaints Unresolved
Instructional Materials	0	0	0
Facilities	0	0	0
Teacher Vacancy and Misassignment	0	0	0
CAHSEE Intensive Instruction and Services	0	0	0
<b>TOTAL</b>	0	0	0

Print name of District Superintendent: Sandra Lyon

Signature of District Superintendent:  Date: July 1, 2015

Return the Quarterly Summary to:  
 Williams Legislation Implementation Project  
 Los Angeles County Office of Education  
 c/o Kirir Chauhan, Williams Settlement Legislation  
 9300 Imperial Highway, ASM/Williams ECW 284  
 Downey, CA 90242

Telephone: (562) 803-8227  
 Fax: (562) 803-8325  
 E-Mail: Chauhan\_Kirit@lacoed.edu

TO: BOARD OF EDUCATION

INFORMATION

07/15/15

FROM: SANDRA LYON / JANECE L. MAEZ

RE: CLOSING MEMORANDUM FOR MEASURE ES SERIES B

INFORMATION ITEM NO. I.02

The Closing Memorandum for Measure ES Series B (Election of 2012 General Obligation Bonds, Series B) is being provided to the Board as information.

## Closing Memorandum

	<u>Phone</u>	<u>Email</u>
<b>TO:</b> Sandra Lyon, Santa Monica-Malibu Unified School District	(310) 450-8338	slyon@smmusd.org
Janece Maez, Santa Monica-Malibu Unified School District	(310) 450-8338	jmaez@smmusd.org
Tony Hsieh, Keygent LLC	(310) 322-4222	tony.hsieh@keygentcorp.com
Chris Erhart, Keygent LLC	(310) 322-4222	christine.erhart@keygentcorp.com
Jenny Bruner, Keygent LLC	(310) 322-4222	jenny.bruner@keygentcorp.com
David Casnocha, Stradling Yocca Carlson & Rauth	(415) 283-2241	dcasnocha@sycr.com
Carlos Villafuerte, Stradling Yocca Carlson & Rauth	(415) 283-2251	cvillafuerte@sycr.com
Rod Carter, RBC Capital Markets	(213) 362-4133	roderick.carter@rbccm.com
Albert Reyes, Nossaman LLP	(949) 477-7612	areyes@nossaman.com
John Patterson, Los Angeles County Treasurer and Tax Collector	(213) 974-2310	jpatterson@ttc.lacounty.gov
Gerard Hollins, Los Angeles County Treasurer and Tax Collector	(213) 974-0294	ghollins@ttc.lacounty.gov
Peter Papadakis, Los Angeles County Treasurer and Tax Collector	(213) 893-0251	ppapadakis@ttc.lacounty.gov
Rachelene Rosario, Los Angeles County Auditor-Controller	(213) 974-8345	rrosario@auditor.lacounty.gov
Grace Escuta, Los Angeles County Auditor-Controller	(213) 974-8352	gescueta@auditor.lacounty.gov
Lotis De Ungria, Los Angeles County Auditor-Controller	(213) 974-7199	ldeungria@auditor.lacounty.gov
Thomas Parker, Los Angeles County Counsel	(213) 974-1834	tparker@counsel.lacounty.gov
Cammy Dupont, Los Angeles County Counsel	(213) 974-1901	cdupont@counsel.lacounty.gov
Alicia Estrada, U.S. Bank National Association	(213) 615-6018	alicia.estrada@usbank.com
<b>FROM:</b> John R. Baracy – Stifel, Nicolaus & Company, Incorporated	(213) 443-5025	jbaracy@stifel.com
Roberto Ruiz – Stifel, Nicolaus & Company, Incorporated	(415) 364-6856	rruiz@stifel.com
Robert Jarosz – Stifel, Nicolaus & Company, Incorporated	(415) 365-6861	jarosrz@stifel.com
<b>CC:</b> Peggy Hickey – Stifel, Nicolaus & Company, Incorporated	(415) 364-6865	phickey@stifel.com
Ruth Hunter – Stifel, Nicolaus & Company, Incorporated	(415) 364-6831	rhunter@stifel.com
<b>DATE:</b> July 6, 2015		
<b>RE: \$60,000,000</b> <b>Santa Monica-Malibu Unified School District</b> <b>(Los Angeles County, California)</b> <b>Election of 2012 General Obligation Bonds, Series B</b>		

On Tuesday, June 23, 2015, Stifel, Nicolaus & Company, Incorporated and RBC Capital Markets (the “Underwriters”) priced the Santa Monica-Malibu Unified School District Election of 2012 General Obligation Bonds, Series B (the “Bonds”). This memorandum provides information required for pre-closing on Monday, July 6, 2015, at the offices of Stradling Yocca Carlson & Rauth, with the closing to follow early Tuesday morning on July 7, 2015. Please refer any questions to John Baracy, Roberto Ruiz or Bobby Jarosz.

**Attachment A: Final Numbers**  
**Attachment B: Distribution List**

**\$60,000,000**  
**Santa Monica-Malibu Unified School District**  
**(Los Angeles County, California)**  
**Election of 2012 General Obligation Bonds, Series B**

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**I. Sources and Uses of Proceeds**

The table below summarizes the Sources and Uses of proceeds for the Bonds:

<b>Sources</b>	<b>Total</b>
Par Amount	\$60,000,000.00
Net Premium	3,466,584.70
<b>Total Sources of Funds</b>	<b>\$63,466,584.70</b>

<b>Uses</b>	<b>Total</b>
Building Fund Deposit	\$59,768,000.00
Debt Service Fund	3,166,584.70
Cost of Issuance	232,000.00
Underwriters' Discount	300,000.00
<b>Total Uses of Funds</b>	<b>\$63,466,584.70</b>

**II. Estimated Cost of Issuance**

The following summarizes the estimated costs of issuance for the Bonds.

<b>Item</b>	<b>Provider</b>	<b>Total</b>
Bond Counsel	Stradling Yocca Carlson & Rauth	\$90,000.00
Financial Advisor	Keygent LLC	75,000.00
Financial Advisor Expenses	Keygent LLC	2,500.00
Moody's Rating	Moody's	30,000.00
Standard & Poor's Rating	Standard & Poor's	28,000.00
Printing/Posting & Distribution	AVIA Communications	2,000.00
Demographics	California Municipal Statistics	1,400.00
Paying Agent & COI	US Bank National Association	550.00
Contingency & Other Expenses		2,550.00
<b>Total</b>		<b>\$232,000.00</b>

**III. Wiring Instructions to the County of Los Angeles**

**To the County of Los Angeles:** On Tuesday, July 7, 2015, Stifel on behalf of the Underwriters will deliver \$62,934,584.70 in federal funds to the County of Los Angeles.

<b>Wire to the County of Los Angeles</b>	
Deposit to Building Fund	\$59,768,000.00
Deposit to Debt Service Fund	3,166,584.70
<b>Total</b>	<b>\$62,934,584.70</b>

Wire instructions for the delivery of funds to the County of Los Angeles are as follows:

Bank: Bank of America
ABA Number: 0260-0959-3
Credit: Los Angeles County Treasurer
Account Number: 14590-52003
Reference: Santa Monica-Malibu USD - Election of 2012 General Obligation Bonds, Series B
Contact: Gerard Hollins 213-974-0294

**IV. Wiring Instructions to U.S. Bank National Association**

**To U.S. Bank National Association:** On Tuesday, July 7, 2015, Stifel on behalf of the Underwriters will deliver \$232,000.00 in federal funds to U.S. Bank National Association as Cost of Issuance Custodian.

**\$60,000,000**  
**Santa Monica-Malibu Unified School District**  
**(Los Angeles County, California)**  
**Election of 2012 General Obligation Bonds, Series B**

<b>Wire to U.S. Bank National Association</b>	
Deposit to Cost of Issuance Fund	\$232,000.00

Wire instructions for the delivery of funds to U.S. Bank National Association are as follows:

Bank: U.S. Bank N.A. 800 Nicollet Mall Minneapolis, Minnesota 55402 ABA Number: 091000022 FBO: U.S. Bank Trust N.A. Account Number: 180121167365 Reference: Santa Monica-Malibu USD Election of 2012, Series B Attention: Global Corporate Trust Services
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Upon confirmation of receipt of funds by the County of Los Angeles, U.S. Bank National Association, and confirmation from Bond Counsel that all documents are complete and delivered, the Underwriters, Paying Agent and Bond Counsel will call DTC and authorize DTC to release the Bonds to the Underwriter and the transaction will be closed.

**VI. CUSIP Numbers**

<b>Election of 2012 General Obligation Bonds, Series B Bonds</b>			
<u>Maturity</u>	<u>Par Amount</u>	<u>Rate</u>	<u>CUSIP</u>
<b>Current Interest Bonds</b>			
7/1/2016	12,180,000	2.00%	802498MZ5
7/1/2017	11,540,000	5.00%	802498NA9
7/1/2026	870,000	5.00%	802498NB7
7/1/2027	1,035,000	5.00%	802498NC5
7/1/2028	1,210,000	5.00%	802498ND3
7/1/2029	1,400,000	5.00%	802498NE1
7/1/2030	1,610,000	5.00%	802498NF8
7/1/2031	1,835,000	5.00%	802498NG6
7/1/2032	1,940,000	5.00%	802498NH4
7/1/2033	2,185,000	5.00%	802498NJ0
7/1/2034	2,445,000	5.00%	802498NK7
7/1/2040 <sup>T</sup>	21,750,000	4.00%	802498NL5

T - Term Bond

**VII. Application of Debt Service Fund Deposit**

<u>Maturity</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Debt Service Fund*</u>	<u>Net Debt Service</u>
1/1/2016	-	\$1,168,265.00	\$1,168,265.00	\$1,168,265.00	-
7/1/2016	\$12,180,000.00	1,208,550.00	13,388,550.00	1,208,550.00	\$12,180,000.00
1/1/2017	-	1,086,750.00	1,086,750.00	789,769.70	296,980.30

\*Represents the application of \$3,166,584.70 deposit of excess premium to the debt service fund at closing.



**ATTACHMENT A – FINAL NUMBERS**

\$60,000,000

Santa Monica-Malibu Unified School District  
(Los Angeles County, California)  
Election of 2012 General Obligation Bonds, Series B

**SOURCES AND USES OF FUNDS**

**Santa Monica-Malibu Unified School District  
Election of 2012 General Obligation Bonds, Series B  
Final Numbers**

Dated Date                    07/07/2015  
Delivery Date                07/07/2015

Sources:

Bond Proceeds:	
Par Amount	60,000,000.00
Net Premium	3,466,584.70
	63,466,584.70

Uses:

Project Fund Deposits:	
Project Fund	59,768,000.00
Other Fund Deposits:	
Capitalized Interest Fund	3,166,584.70
Delivery Date Expenses:	
Cost of Issuance	232,000.00
Underwriter's Discount	300,000.00
	532,000.00
	63,466,584.70

**BOND SUMMARY STATISTICS**

**Santa Monica-Malibu Unified School District  
Election of 2012 General Obligation Bonds, Series B  
Final Numbers**

Dated Date	07/07/2015
Delivery Date	07/07/2015
First Coupon	01/01/2016
Last Maturity	07/01/2040
Arbitrage Yield	3.539840%
True Interest Cost (TIC)	3.726418%
Net Interest Cost (NIC)	3.883735%
All-In TIC	3.767869%
Average Coupon	4.300341%
Average Life (years)	12.668
Duration of Issue (years)	9.057
Par Amount	60,000,000.00
Bond Proceeds	63,466,584.70
Total Interest	32,686,465.00
Net Interest	29,519,880.30
Total Debt Service	92,686,465.00
Maximum Annual Debt Service	14,556,815.00
Average Annual Debt Service	3,709,931.89

Bond Component	Par Value	Price	Average Coupon	Average Life	Average Maturity Date	PV of 1 bp change
Serial Bonds	38,250,000.00	109.508	4.864%	6.908	06/03/2022	17,151.50
2040 Term Bond	21,750,000.00	99.218	4.000%	22.799	04/24/2038	33,930.00
	60,000,000.00			12.668		51,081.50

	TIC	All-In TIC	Arbitrage Yield
Par Value	60,000,000.00	60,000,000.00	60,000,000.00
+ Accrued Interest			
+ Premium (Discount)	3,466,584.70	3,466,584.70	3,466,584.70
- Underwriter's Discount	-300,000.00	-300,000.00	
- Cost of Issuance Expense		-232,000.00	
- Other Amounts			
Target Value	63,166,584.70	62,934,584.70	63,466,584.70
Target Date	07/07/2015	07/07/2015	07/07/2015
Yield	3.726418%	3.767869%	3.539840%

**BOND PRICING**

**Santa Monica-Malibu Unified School District  
Election of 2012 General Obligation Bonds, Series B  
Final Numbers**

Bond Component	Maturity Date	Amount	Rate	Yield	Price	Yield to Maturity	Call Date	Call Price	Premium (-Discount)
<b>Serial Bonds:</b>									
	07/01/2016	12,180,000	2.000%	0.310%	101.657				201,822.60
	07/01/2017	11,540,000	5.000%	0.680%	108.496				980,438.40
	07/01/2026	870,000	5.000%	2.590%	121.081 C	2.762%	07/01/2025	100.000	183,404.70
	07/01/2027	1,035,000	5.000%	2.710%	119.912 C	3.008%	07/01/2025	100.000	206,089.20
	07/01/2028	1,210,000	5.000%	2.820%	118.853 C	3.213%	07/01/2025	100.000	228,121.30
	07/01/2029	1,400,000	5.000%	2.910%	117.994 C	3.375%	07/01/2025	100.000	251,916.00
	07/01/2030	1,610,000	5.000%	3.000%	117.143 C	3.518%	07/01/2025	100.000	276,002.30
	07/01/2031	1,835,000	5.000%	3.090%	116.299 C	3.645%	07/01/2025	100.000	299,086.65
	07/01/2032	1,940,000	5.000%	3.140%	115.834 C	3.733%	07/01/2025	100.000	307,179.60
	07/01/2033	2,185,000	5.000%	3.190%	115.370 C	3.811%	07/01/2025	100.000	335,834.50
	07/01/2034	2,445,000	5.000%	3.230%	115.001 C	3.876%	07/01/2025	100.000	366,774.45
		<u>38,250,000</u>							<u>3,636,669.70</u>
<b>2040 Term Bond:</b>									
	07/01/2035	2,725,000	4.000%	4.050%	99.218				-21,309.50
	07/01/2036	3,005,000	4.000%	4.050%	99.218				-23,499.10
	07/01/2037	3,300,000	4.000%	4.050%	99.218				-25,806.00
	07/01/2038	3,870,000	4.000%	4.050%	99.218				-30,263.40
	07/01/2039	4,230,000	4.000%	4.050%	99.218				-33,078.60
	07/01/2040	4,620,000	4.000%	4.050%	99.218				-36,128.40
		<u>21,750,000</u>							<u>-170,085.00</u>
		<u>60,000,000</u>							<u>3,466,584.70</u>

Dated Date	07/07/2015	
Delivery Date	07/07/2015	
First Coupon	01/01/2016	
Par Amount	60,000,000.00	
Premium	3,466,584.70	
Production	63,466,584.70	105.777641%
Underwriter's Discount	-300,000.00	-0.500000%
Purchase Price	63,166,584.70	105.277641%
Accrued Interest		
Net Proceeds	63,166,584.70	

**BOND DEBT SERVICE**

**Santa Monica-Malibu Unified School District  
Election of 2012 General Obligation Bonds, Series B  
Final Numbers**

Dated Date 07/07/2015  
Delivery Date 07/07/2015

Period Ending	Principal	Interest	Debt Service
07/01/2016	12,180,000	2,376,815	14,556,815
07/01/2017	11,540,000	2,173,500	13,713,500
07/01/2018		1,596,500	1,596,500
07/01/2019		1,596,500	1,596,500
07/01/2020		1,596,500	1,596,500
07/01/2021		1,596,500	1,596,500
07/01/2022		1,596,500	1,596,500
07/01/2023		1,596,500	1,596,500
07/01/2024		1,596,500	1,596,500
07/01/2025		1,596,500	1,596,500
07/01/2026	870,000	1,596,500	2,466,500
07/01/2027	1,035,000	1,553,000	2,588,000
07/01/2028	1,210,000	1,501,250	2,711,250
07/01/2029	1,400,000	1,440,750	2,840,750
07/01/2030	1,610,000	1,370,750	2,980,750
07/01/2031	1,835,000	1,290,250	3,125,250
07/01/2032	1,940,000	1,198,500	3,138,500
07/01/2033	2,185,000	1,101,500	3,286,500
07/01/2034	2,445,000	992,250	3,437,250
07/01/2035	2,725,000	870,000	3,595,000
07/01/2036	3,005,000	761,000	3,766,000
07/01/2037	3,300,000	640,800	3,940,800
07/01/2038	3,870,000	508,800	4,378,800
07/01/2039	4,230,000	354,000	4,584,000
07/01/2040	4,620,000	184,800	4,804,800
	60,000,000	32,686,465	92,686,465

**BOND DEBT SERVICE**

**Santa Monica-Malibu Unified School District  
Election of 2012 General Obligation Bonds, Series B  
Final Numbers**

Dated Date 07/07/2015  
Delivery Date 07/07/2015

Period Ending	Principal	Interest	Debt Service	Annual Debt Service
01/01/2016		1,168,265	1,168,265	
07/01/2016	12,180,000	1,208,550	13,388,550	14,556,815
01/01/2017		1,086,750	1,086,750	
07/01/2017	11,540,000	1,086,750	12,626,750	13,713,500
01/01/2018		798,250	798,250	
07/01/2018		798,250	798,250	1,596,500
01/01/2019		798,250	798,250	
07/01/2019		798,250	798,250	1,596,500
01/01/2020		798,250	798,250	
07/01/2020		798,250	798,250	1,596,500
01/01/2021		798,250	798,250	
07/01/2021		798,250	798,250	1,596,500
01/01/2022		798,250	798,250	
07/01/2022		798,250	798,250	1,596,500
01/01/2023		798,250	798,250	
07/01/2023		798,250	798,250	1,596,500
01/01/2024		798,250	798,250	
07/01/2024		798,250	798,250	1,596,500
01/01/2025		798,250	798,250	
07/01/2025		798,250	798,250	1,596,500
01/01/2026		798,250	798,250	
07/01/2026	870,000	798,250	1,668,250	2,466,500
01/01/2027		776,500	776,500	
07/01/2027	1,035,000	776,500	1,811,500	2,588,000
01/01/2028		750,625	750,625	
07/01/2028	1,210,000	750,625	1,960,625	2,711,250
01/01/2029		720,375	720,375	
07/01/2029	1,400,000	720,375	2,120,375	2,840,750
01/01/2030		685,375	685,375	
07/01/2030	1,610,000	685,375	2,295,375	2,980,750
01/01/2031		645,125	645,125	
07/01/2031	1,835,000	645,125	2,480,125	3,125,250
01/01/2032		599,250	599,250	
07/01/2032	1,940,000	599,250	2,539,250	3,138,500
01/01/2033		550,750	550,750	
07/01/2033	2,185,000	550,750	2,735,750	3,286,500
01/01/2034		496,125	496,125	
07/01/2034	2,445,000	496,125	2,941,125	3,437,250
01/01/2035		435,000	435,000	
07/01/2035	2,725,000	435,000	3,160,000	3,595,000
01/01/2036		380,500	380,500	
07/01/2036	3,005,000	380,500	3,385,500	3,766,000
01/01/2037		320,400	320,400	
07/01/2037	3,300,000	320,400	3,620,400	3,940,800
01/01/2038		254,400	254,400	
07/01/2038	3,870,000	254,400	4,124,400	4,378,800
01/01/2039		177,000	177,000	
07/01/2039	4,230,000	177,000	4,407,000	4,584,000
01/01/2040		92,400	92,400	
07/01/2040	4,620,000	92,400	4,712,400	4,804,800
	60,000,000	32,686,465	92,686,465	92,686,465

**NET DEBT SERVICE**

**Santa Monica-Malibu Unified School District  
Election of 2012 General Obligation Bonds, Series B  
Final Numbers**

Period Ending	Principal	Interest	Total Debt Service	Capitalized Interest Fund	Net Debt Service
07/01/2016	12,180,000	2,376,815	14,556,815	2,376,815.00	12,180,000.00
07/01/2017	11,540,000	2,173,500	13,713,500	789,769.70	12,923,730.30
07/01/2018		1,596,500	1,596,500		1,596,500.00
07/01/2019		1,596,500	1,596,500		1,596,500.00
07/01/2020		1,596,500	1,596,500		1,596,500.00
07/01/2021		1,596,500	1,596,500		1,596,500.00
07/01/2022		1,596,500	1,596,500		1,596,500.00
07/01/2023		1,596,500	1,596,500		1,596,500.00
07/01/2024		1,596,500	1,596,500		1,596,500.00
07/01/2025		1,596,500	1,596,500		1,596,500.00
07/01/2026	870,000	1,596,500	2,466,500		2,466,500.00
07/01/2027	1,035,000	1,553,000	2,588,000		2,588,000.00
07/01/2028	1,210,000	1,501,250	2,711,250		2,711,250.00
07/01/2029	1,400,000	1,440,750	2,840,750		2,840,750.00
07/01/2030	1,610,000	1,370,750	2,980,750		2,980,750.00
07/01/2031	1,835,000	1,290,250	3,125,250		3,125,250.00
07/01/2032	1,940,000	1,198,500	3,138,500		3,138,500.00
07/01/2033	2,185,000	1,101,500	3,286,500		3,286,500.00
07/01/2034	2,445,000	992,250	3,437,250		3,437,250.00
07/01/2035	2,725,000	870,000	3,595,000		3,595,000.00
07/01/2036	3,005,000	761,000	3,766,000		3,766,000.00
07/01/2037	3,300,000	640,800	3,940,800		3,940,800.00
07/01/2038	3,870,000	508,800	4,378,800		4,378,800.00
07/01/2039	4,230,000	354,000	4,584,000		4,584,000.00
07/01/2040	4,620,000	184,800	4,804,800		4,804,800.00
	60,000,000	32,686,465	92,686,465	3,166,584.70	89,519,880.30

**NET DEBT SERVICE**

**Santa Monica-Malibu Unified School District  
Election of 2012 General Obligation Bonds, Series B  
Final Numbers**

Period Ending	Principal	Interest	Total Debt Service	Capitalized Interest Fund	Net Debt Service	Annual Net D/S
01/01/2016		1,168,265	1,168,265	1,168,265.00		
07/01/2016	12,180,000	1,208,550	13,388,550	1,208,550.00	12,180,000.00	12,180,000.00
01/01/2017		1,086,750	1,086,750	789,769.70	296,980.30	
07/01/2017	11,540,000	1,086,750	12,626,750		12,626,750.00	12,923,730.30
01/01/2018		798,250	798,250		798,250.00	
07/01/2018		798,250	798,250		798,250.00	1,596,500.00
01/01/2019		798,250	798,250		798,250.00	
07/01/2019		798,250	798,250		798,250.00	1,596,500.00
01/01/2020		798,250	798,250		798,250.00	
07/01/2020		798,250	798,250		798,250.00	1,596,500.00
01/01/2021		798,250	798,250		798,250.00	
07/01/2021		798,250	798,250		798,250.00	1,596,500.00
01/01/2022		798,250	798,250		798,250.00	
07/01/2022		798,250	798,250		798,250.00	1,596,500.00
01/01/2023		798,250	798,250		798,250.00	
07/01/2023		798,250	798,250		798,250.00	1,596,500.00
01/01/2024		798,250	798,250		798,250.00	
07/01/2024		798,250	798,250		798,250.00	1,596,500.00
01/01/2025		798,250	798,250		798,250.00	
07/01/2025		798,250	798,250		798,250.00	1,596,500.00
01/01/2026		798,250	798,250		798,250.00	
07/01/2026	870,000	798,250	1,668,250		1,668,250.00	2,466,500.00
01/01/2027		776,500	776,500		776,500.00	
07/01/2027	1,035,000	776,500	1,811,500		1,811,500.00	2,588,000.00
01/01/2028		750,625	750,625		750,625.00	
07/01/2028	1,210,000	750,625	1,960,625		1,960,625.00	2,711,250.00
01/01/2029		720,375	720,375		720,375.00	
07/01/2029	1,400,000	720,375	2,120,375		2,120,375.00	2,840,750.00
01/01/2030		685,375	685,375		685,375.00	
07/01/2030	1,610,000	685,375	2,295,375		2,295,375.00	2,980,750.00
01/01/2031		645,125	645,125		645,125.00	
07/01/2031	1,835,000	645,125	2,480,125		2,480,125.00	3,125,250.00
01/01/2032		599,250	599,250		599,250.00	
07/01/2032	1,940,000	599,250	2,539,250		2,539,250.00	3,138,500.00
01/01/2033		550,750	550,750		550,750.00	
07/01/2033	2,185,000	550,750	2,735,750		2,735,750.00	3,286,500.00
01/01/2034		496,125	496,125		496,125.00	
07/01/2034	2,445,000	496,125	2,941,125		2,941,125.00	3,437,250.00
01/01/2035		435,000	435,000		435,000.00	
07/01/2035	2,725,000	435,000	3,160,000		3,160,000.00	3,595,000.00
01/01/2036		380,500	380,500		380,500.00	
07/01/2036	3,005,000	380,500	3,385,500		3,385,500.00	3,766,000.00
01/01/2037		320,400	320,400		320,400.00	
07/01/2037	3,300,000	320,400	3,620,400		3,620,400.00	3,940,800.00
01/01/2038		254,400	254,400		254,400.00	
07/01/2038	3,870,000	254,400	4,124,400		4,124,400.00	4,378,800.00
01/01/2039		177,000	177,000		177,000.00	
07/01/2039	4,230,000	177,000	4,407,000		4,407,000.00	4,584,000.00
01/01/2040		92,400	92,400		92,400.00	
07/01/2040	4,620,000	92,400	4,712,400		4,712,400.00	4,804,800.00
	60,000,000	32,686,465	92,686,465	3,166,584.70	89,519,880.30	89,519,880.30



**PROOF OF ARBITRAGE YIELD**

**Santa Monica-Malibu Unified School District  
Election of 2012 General Obligation Bonds, Series B  
Final Numbers**

Date	Debt Service	Present Value to 07/07/2015 @ 3.5398404836%
01/01/2016	1,168,265.00	1,148,618.78
07/01/2016	13,388,550.00	12,934,470.59
01/01/2017	1,086,750.00	1,031,633.24
07/01/2017	12,626,750.00	11,777,899.02
01/01/2018	798,250.00	731,637.13
07/01/2018	798,250.00	718,912.94
01/01/2019	798,250.00	706,410.05
07/01/2019	798,250.00	694,124.60
01/01/2020	798,250.00	682,052.81
07/01/2020	798,250.00	670,190.96
01/01/2021	798,250.00	658,535.41
07/01/2021	798,250.00	647,082.57
01/01/2022	798,250.00	635,828.90
07/01/2022	798,250.00	624,770.95
01/01/2023	798,250.00	613,905.32
07/01/2023	798,250.00	603,228.65
01/01/2024	798,250.00	592,737.67
07/01/2024	798,250.00	582,429.14
01/01/2025	798,250.00	572,299.89
07/01/2025	15,328,250.00	10,798,361.76
01/01/2026	435,000.00	301,116.89
07/01/2026	435,000.00	295,880.05
01/01/2027	435,000.00	290,734.29
07/01/2027	435,000.00	285,678.01
01/01/2028	435,000.00	280,709.68
07/01/2028	435,000.00	275,827.75
01/01/2029	435,000.00	271,030.72
07/01/2029	435,000.00	266,317.12
01/01/2030	435,000.00	261,685.49
07/01/2030	435,000.00	257,134.42
01/01/2031	435,000.00	252,662.49
07/01/2031	435,000.00	248,268.34
01/01/2032	435,000.00	243,950.61
07/01/2032	435,000.00	239,707.97
01/01/2033	435,000.00	235,539.12
07/01/2033	435,000.00	231,442.76
01/01/2034	435,000.00	227,417.65
07/01/2034	435,000.00	223,462.54
01/01/2035	435,000.00	219,576.22
07/01/2035	3,160,000.00	1,567,341.73
01/01/2036	380,500.00	185,443.60
07/01/2036	3,385,500.00	1,621,289.48
01/01/2037	320,400.00	150,768.57
07/01/2037	3,620,400.00	1,673,999.93
01/01/2038	254,400.00	115,583.69
07/01/2038	4,124,400.00	1,841,284.04
01/01/2039	177,000.00	77,645.06
07/01/2039	4,407,000.00	1,899,608.88
01/01/2040	92,400.00	39,135.75
07/01/2040	4,712,400.00	1,961,211.45
	<b>88,471,715.00</b>	<b>63,466,584.70</b>

**Proceeds Summary**

Delivery date	07/07/2015
Par Value	60,000,000.00
Premium (Discount)	3,466,584.70
Target for yield calculation	<u>63,466,584.70</u>

**PROOF OF ARBITRAGE YIELD**

**Santa Monica-Malibu Unified School District  
Election of 2012 General Obligation Bonds, Series B  
Final Numbers**

**Assumed Call/Computation Dates for Premium Bonds**

Bond Component	Maturity Date	Rate	Yield	Call Date	Call Price	Net Present Value (NPV) to 07/07/2015 @ 3.5398404836%
SERIAL	07/01/2026	5.000%	2.590%	07/01/2025	100.000	-77,343.73
SERIAL	07/01/2027	5.000%	2.710%	07/01/2025	100.000	-79,913.22
SERIAL	07/01/2028	5.000%	2.820%	07/01/2025	100.000	-80,611.22
SERIAL	07/01/2029	5.000%	2.910%	07/01/2025	100.000	-81,243.17
SERIAL	07/01/2030	5.000%	3.000%	07/01/2025	100.000	-79,728.55
SERIAL	07/01/2031	5.000%	3.090%	07/01/2025	100.000	-75,383.34
SERIAL	07/01/2032	5.000%	3.140%	07/01/2025	100.000	-70,675.83
SERIAL	07/01/2033	5.000%	3.190%	07/01/2025	100.000	-69,462.98
SERIAL	07/01/2034	5.000%	3.230%	07/01/2025	100.000	-68,706.55

**Rejected Call/Computation Dates for Premium Bonds**

Bond Component	Maturity Date	Rate	Yield	Call Date	Call Price	Net Present Value (NPV) to 07/07/2015 @ 3.5398404836%	Increase to NPV
SERIAL	07/01/2026	5.000%	2.590%			-68,626.62	8,717.11
SERIAL	07/01/2027	5.000%	2.710%			-59,530.09	20,383.13
SERIAL	07/01/2028	5.000%	2.820%			-45,479.52	35,131.70
SERIAL	07/01/2029	5.000%	2.910%			-27,968.96	53,274.21
SERIAL	07/01/2030	5.000%	3.000%			-4,444.00	75,284.55
SERIAL	07/01/2031	5.000%	3.090%			25,849.82	101,233.16
SERIAL	07/01/2032	5.000%	3.140%			52,097.83	122,773.66
SERIAL	07/01/2033	5.000%	3.190%			85,940.67	155,403.65
SERIAL	07/01/2034	5.000%	3.230%			123,691.18	192,397.73

FORM 8038 STATISTICS

Santa Monica-Malibu Unified School District  
Election of 2012 General Obligation Bonds, Series B  
Final Numbers

Dated Date 07/07/2015  
Delivery Date 07/07/2015

Bond Component	Date	Principal	Coupon	Price	Issue Price	Redemption at Maturity
Serial Bonds:						
	07/01/2016	12,180,000.00	2.000%	101.657	12,381,822.60	12,180,000.00
	07/01/2017	11,540,000.00	5.000%	108.496	12,520,438.40	11,540,000.00
	07/01/2026	870,000.00	5.000%	121.081	1,053,404.70	870,000.00
	07/01/2027	1,035,000.00	5.000%	119.912	1,241,089.20	1,035,000.00
	07/01/2028	1,210,000.00	5.000%	118.853	1,438,121.30	1,210,000.00
	07/01/2029	1,400,000.00	5.000%	117.994	1,651,916.00	1,400,000.00
	07/01/2030	1,610,000.00	5.000%	117.143	1,886,002.30	1,610,000.00
	07/01/2031	1,835,000.00	5.000%	116.299	2,134,086.65	1,835,000.00
	07/01/2032	1,940,000.00	5.000%	115.834	2,247,179.60	1,940,000.00
	07/01/2033	2,185,000.00	5.000%	115.370	2,520,834.50	2,185,000.00
	07/01/2034	2,445,000.00	5.000%	115.001	2,811,774.45	2,445,000.00
2040 Term Bond:						
	07/01/2035	2,725,000.00	4.000%	99.218	2,703,690.50	2,725,000.00
	07/01/2036	3,005,000.00	4.000%	99.218	2,981,500.90	3,005,000.00
	07/01/2037	3,300,000.00	4.000%	99.218	3,274,194.00	3,300,000.00
	07/01/2038	3,870,000.00	4.000%	99.218	3,839,736.60	3,870,000.00
	07/01/2039	4,230,000.00	4.000%	99.218	4,196,921.40	4,230,000.00
	07/01/2040	4,620,000.00	4.000%	99.218	4,583,871.60	4,620,000.00
		60,000,000.00			63,466,584.70	60,000,000.00

	Maturity Date	Interest Rate	Issue Price	Stated Redemption at Maturity	Weighted Average Maturity	Yield
Final Maturity	07/01/2040	4.000%	4,583,871.60	4,620,000.00		
Entire Issue			63,466,584.70	60,000,000.00	12.5493	3.5398%

Proceeds used for accrued interest	0.00
Proceeds used for bond issuance costs (including underwriters' discount)	532,000.00
Proceeds used for credit enhancement	0.00
Proceeds allocated to reasonably required reserve or replacement fund	0.00

**ATTACHMENT B – DISTRIBUTION LIST**

\$60,000,000

Santa Monica-Malibu Unified School District  
(Los Angeles County, California)  
Election of 2012 General Obligation Bonds, Series B

**Santa Monica-Malibu Unified School District  
Election of 2012 General Obligation Bonds, Series B**

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