

**Santa Monica-Malibu Unified School District
Board of Education Meeting
UPDATE TO THE AGENDA**

Jul 14, 2010

MAJOR ITEMS

- A.11 Approval of Special Education Contracts – 2009-2010
EDIT: Data in the charts (*pp. 2-5 of this Update*)

DISCUSSION ITEMS

INFORMATION ITEMS

SW

TO: BOARD OF EDUCATION

ACTION/CONSENT

07/14/10

FROM: TIM CUNEO / CHIUNG-SALLY CHOU / SARA WOOLVERTON

UPDATE

RE: APPROVAL OF SPECIAL EDUCATION CONTRACTS – 2009-2010

RECOMMENDATION NO. A.11

It is recommended that the Board of Education approve the following Special Education Contracts for fiscal year 2009-2010 as follows:

NPS

2009-2010 Budget 01-65000-0-57500-11800-5125-043-1400

Nonpublic School/Agency	SSID	Service Description	Contract Number	Cost Not to Exceed
Kayne Eras – contract increase	9104329631	NPS	#12-SPED10012	\$ 7,000
Kayne Eras – contract increase	6103151504	NPS	#11-SPED10011	\$ 5,500
<u>LAUSD</u>	<u>5056538512</u>	<u>Inter-SELPA Permit (08-09)</u>	<u>#75-SPED10213</u>	<u>\$ 28,213</u>
<u>LAUSD</u>	<u>DOB 9/26/92</u>	<u>Inter-SELPA Permit (08-09)</u>	<u>#76-SPED10212</u>	<u>\$ 28,213</u>

Amount Budgeted NPS 09/10		\$ 1,500,000
Prior Board Authorization as of 06/17/10		\$ 1,944,403
	Balance	\$ -444,403
Positive Adjustment (See Below)		\$ 27,830
		\$ -416,573
Total Amount for these Contracts		\$ 68,926
	Balance	\$ -485,499

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
There has been a reduction in authorized expenditures of NPS/NPA contracts for FY 2009-10 in the amount of \$27,830 as of 07/14/10					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
Kayne Eras	NPS	#41-SPED10041	R	\$ 14,581	
Kayne Eras	NPS	#48-SPED10092	R	\$ 13,249	

NPA

2009-2010 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic School/Agency	SSID	Service Description	Contract Number	Cost Not to Exceed
<u>Believeability – contract increase</u>	<u>5119533022</u>	<u>AT Assessment</u>	<u>#24-SPED10122</u>	<u>\$ 165</u>
<u>Believeability – contract increase</u>	<u>1104339093</u>	<u>AT Assessment</u>	<u>#44-SPED10178</u>	<u>\$ 55</u>
<u>Institute for Applied Behavior Analysis – contract increase</u>	<u>DOB 8/16/95</u>	<u>Behavior Intervention</u>	<u>#9-SPED10064</u>	<u>\$ 372</u>
<u>Julia Hobbs Speech Pathology – contract increase</u>	<u>4119528780</u>	<u>Speech Pathology</u>	<u>#8-SPED10063</u>	<u>\$ 2,700</u>
<u>Accommodating Ideas – contract increase</u>	<u>Various</u>	<u>Translation services</u>	<u>#32-SPED10123</u>	<u>\$ 2,500</u>

Amount Budgeted NPA 09/10		\$ 860,000
Prior Board Authorization as of 06/17/10		\$ 848,885
	Balance	\$ 11,115
Positive Adjustment (See Below)		\$ 0
		\$ 11,115
Total Amount for these Contracts		\$ 5,792
	Balance	\$ 5,323

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPS/NPA contracts for FY 2009-10 in the amount of \$ 0 as of 07/14/10					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

NPS/ NPA PRE SCHOOL

2009-2010 Budget 01-65000-0-57300-11800-5126-043-1400

Nonpublic School/Agency	SSID	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted NPA Pre School 09/10		\$ 140,000
Prior Board Authorization as of 06/17/10		\$ 0
	Balance	\$ 140,000
Total Amount for these Contracts		\$ 0
	Balance	\$ 140,000

Instructional Consultants

2009-2010 Budget 01-65000-0-57500-11900-5802-043-1400

Instructional Consultant	SSID	Service Description	Contract Number	Cost Not to Exceed
House Ear Institute	1103200503	Audiological Services	#49-SPED10211	\$ 390
Dr. Trang Nguyen-contract increase	8168094178	Vision Therapy	#26-SPED10101	\$ 900

Amount Budgeted Instructional Consultants 09/10		\$ 380,000
Prior Board Authorization as of 06/17/10		\$ 569,016
	Balance	\$ -189,016
Positive Adjustment (See Below)		\$ 0
		-189,016
Total Amount for these Contracts		\$ 1,290
	Balance	\$ -190,306

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2009-10 in the amount of \$ as of 07/14/10.					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Instructional Consultants -INFANT

2009-2010 Budget 01-65000-0-57100-11900-5802-043-1400

Nonpublic School/Agency	SSID	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consult-Infants 09/10	\$ 20,000
Prior Board Authorization as of 06/17/10	\$ 15,450
	Balance \$ 4,550
Total Amount for these Contracts	\$ 0
	Balance \$ 4,550

Instructional Consultants -PRE SCHOOL

2009-2010 Budget 01-65000-0-57300-11900-5802-043-1400

Nonpublic School/Agency	SSID	Service Description	Contract Number	Cost Not to Exceed
Samantha Fogel	DOB 12/29/04	Speech Assessment	#3-SPED10197	\$ 240

Amount Budgeted Instruct Consult- Preschool 09/10	\$ 100,000
Prior Board Authorization as of 06/17/10	\$ 2,620
	Balance \$ 97,380
Total Amount for these Contracts	\$ 240
	Balance \$ 97,140

Adjustment					
Instructional Consultants- Pre School Budget 01-65000-0-57300-11900-5802-043-1400					
There has been a reduction in authorized expenditures of Instructional Consultants – Pre School contracts for FY 2009-10 in the amount of \$ 0 as of 07/14/10					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Non-Instructional Consultants

2009-2010 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	SSID	Service Description	Contract Number	Cost Not to Exceed
Parent Reimbursement	DOB 5/3/93	Transportation	#24-SPED10209	\$ 689
Accommodating Ideas – contract increase	Various	Translation services	#32-SPED10123	\$ 2,500
Parent Reimbursement	4103152560	Adapted Physical Education	#25-SPED10210	\$ 2,500
Parent Reimbursement	9103197431	Occupational Therapy	#26-SPED10214	\$ 1,575

Amount Budgeted Non-Instructional Consultants 09/10	\$ 299,000
Prior Board Authorization as of 06/17/10	\$ 314,511
	Balance \$ -15,511
Positive Adjustment (See Below)	\$ 0
	\$ -15,511
Total Amount for these Contracts	\$ 4,764
	Balance \$ -20,275

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2009-10 in the amount of \$ 0 as of 07/14/10.					
Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Legal

2009-2010 Budget 01-65000-0-57500-11900-5820-043-1400

Legal Contractor	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Legal Services 09/10		\$ 700,000
Prior Board Authorization as of 4/2210		<u>135,731</u>
	Balance	\$ 564,269
Adjustments for this period		<u>\$ 0</u>
		564,269
Total Amount for these Contracts		<u>\$ 0</u>
	Balance	\$ 564,269

Adjustment				
Legal Services Budget 01-65000-0-57500-11900-5820-043-1400				
There has been a reduction in authorized expenditures of Legal Services contracts for FY 2009-10 in the amount of \$ 0 as of 07/14/10.				
Legal Contractor	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

COMMENT: According to the Education Code SEC.21 Section 56342, prior to recommending a new or continued placement in a non-public, non-sectarian school, the Individualized Education Program (IEP) Team must submit the proposed recommendation to the local governing board for its review and recommendation regarding the cost of such placement.

The recommendations for these severely handicapped students are made by the District IEP Teams in accordance with State and Federal laws. The mandates of IDEA require non-public school services be provided at no expense to parents if there is not an appropriate public school program available. Funding to come from a SELPA-wide non-public school/non-public agency reserve account.

MOTION MADE BY:
 SECONDED BY:
 STUDENT ADVISORY VOTE:
 AYES:
 NOES: