

**Santa Monica-Malibu Unified School District
Board of Education Meeting
UPDATE TO THE AGENDA**

June 18, 2010

MAJOR ITEMS

- A.34 Review 2010-11 Counselor Staffing
EDIT: Data in the charts (*p. 2 of this Update*)

DISCUSSION ITEMS

INFORMATION ITEMS

SW

TO: BOARD OF EDUCATION

FROM: TIM CUNEO

RE: REVIEW 2010-11 COUNSELOR STAFFING

ACTION/MAJOR
06/18/10
UPDATE

RECOMMENDATION NO. A.34

It is recommended that the Board of Education review counselor staffing for 2010-11 and take action as appropriate.

COMMENT: The staff recommended, and the Board approved at their meeting of May 26-27, 2010, the reduction of three counselors (1 each at Malibu High School and Lincoln Middle School and 0.5 each at John Adams Middle School and Olympic High School). This reduction represents \$280,000 of the \$7.1 million the Board reduced from the 2010-11 budget. The Board has requested tonight's item in order to evaluate the impact on counseling service at the schools affected by their decision and taking action as appropriate. The table below shows the changes in counseling loads for the 2009-10 and those projected for 2010-11.

Student-to-**Counselor** Ratios in 2010-11 based on Board Budget Reductions:

School	Students (Projected 2010-11 Enrollment)	Counselors	Student-to- Counselor Ratio
Samohi	3000	10	300:1
MHS (6-12)	1154	2	577:1
Lincoln	1111	2	556:1
JAMS	1014	2	507:1

Student-to-**College Counselor** Ratios in 2010-11. The board made no changes in college counseling allocations for the 2010-11 school year.

School	Students (Projected 2010-11 Enrollment)	College Counselors	Student-to College Counselor Ratio
Samohi	3000	40 <u>2</u>	300:1 <u>1500:1</u>
MHS (9-12)	688	2 <u>1</u>	566:1 <u>688:1</u>

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES: