For a Listing of Upcoming Board Meetings See Page vi of this Table of Contents Santa Monica-Malibu Unified School District Board of Education Meeting AGENDA

March 15, 2007

A regular meeting of the Santa Monica-Malibu Unified School District Board of Education will be held on Thursday, March 15, 2007, in the Santa Monica City Council Chambers: 1685 Main Street, Santa Monica, CA. The Board of Education will call the meeting to order at 4:00 p.m. in the Board Conference Room at the District Offices: 1651 16th Street, Santa Monica, CA., at which time the Board of Education will move to Closed Session regarding the items listed below. The public meeting will reconvene at 5:30 p.m. in the Santa Monica City Council Chambers.

The public meeting will begin at 5:30 p.m.

Persons wishing to address the Board of Education regarding an item that is scheduled for this meeting must submit the "Request to Address" card **prior** to discussion of that item. Persons wishing to address the Board of Education regarding an item that is **not** scheduled on this meeting's agenda may speak during the Public Comments section by submitting the Request to Address card at the beginning of the meeting. The same card is used for either option and is printed in both Spanish and English. Cards are located with meeting materials at the back of the room. Completed cards should be submitted to the Recording Secretary.

<u>Time Certain Items:</u> Those items listed for a specified time (indicated in bold) are listed to give the public an indication of when a particular item of interest will come before the Board. The Board will hear the item at the affixed time. However, if it is prudent to do so, the Board may adjust the time stamp to complete an item currently on the floor, but will not delay the time stamped item for more than 15 minutes.

I. CALL TO ORDER

- A. Roll Call
- B. Pledge of Allegiance

II. PUBLIC COMMENTS FOR CLOSED SESSION ITEMS ONLY

III. CLOSED SESSION:

- Pupil hearings pursuant to EC §48918 (c) as cited in the Brown Act (*agenda item No. A.12*)
- Public Employee, to consider appointment, employment, performance evaluation, or dismissal of employee pursuant to GC ' 54957 as cited in the Brown Act.
- Receipt of recommendation for approval of the proposed settlement cases pursuant to GC §54956.9 (b), as cited in the Brown Act:

DN-1072-06/07 DN-1076-06/07 DN-1077-06/07

If you will require accommodation to participate in the Board meeting, please notify the Superintendent's Office at least one day prior to the meeting.

Board of Education Meeting AGENDA: March 15, 2007

IV. BOARD OF EDUCATION - COMMENDATIONS / RECOGNITIONS

• Roosevelt Elementary School

V. APPROVAL OF THE AGENDA

VI. APPROVAL OF MINUTES

VII. CONSENT CALENDAR

Consent agenda items are considered routine, as agreed by the President, Vice President and Superintendent, requiring no discussion, and are normally all approved at one time by the Board of Education. <u>However, members of the Board of Education, staff, or the public may request an item be removed from the consent agenda for clarification and/or discussion.</u> Consideration will occur during Section XI (Major Items).

Curriculum and Instruction

A.01	Independent Contractors	2
A.02	Overnight Field Trips: 2006 – 2007	3-4
A.03	Conference and Travel Approval/Ratification	5-7
A.04	Supplemental Textbooks	8
A.05	Student Teaching Agreement - California State University, Los Angeles	9
A.06	Acceptance of Gifts: 2006 – 2007	10-14
A.07	Approval of Special Education Contracts - 2006-2007	15-18

Business and Fiscal

A.08	Award of Purchase Order	rs	19-1	90
AUS	A ward of Purchase Order	S !	19-1	٠,

Personnel

A.09	Certificated Personnel - Elections, Separations	20-25
A.10	Classified Personnel - Merit	26-28
A.11	Classified Personnel - Non-Merit	29

General

VIII. PUBLIC COMMENTS

Public Comments is the time when members of the audience may address the Board of Education on items not scheduled on the meeting's agenda. All speakers are limited to three (3) minutes. When there are a large number of speakers, the Board may reduce the allotted time to two (2) minutes per speaker. The Brown Act (Government Code) states that Board members may not engage in discussion of issues raised during "VIII, Public Comments" except to ask clarifying questions, make a brief announcement, make a brief report on his or her own activities, or to refer the matter to staff. This Public Comment section is limited to 20 minutes. If the number of persons wishing to address the Board of Education exceeds the time limit, additional time will be provided in Section XVI, CONTINUATION OF PUBLIC COMMENTS.

XIV. COMMUNICATIONS

The Communications section provides an opportunity for the Board of Education to hear reports from the individuals or Committee representative listed below. All reports are limited to <u>5 minutes or less</u>. However, if more time is necessary, or if a report will not be presented, please notify the Board secretary eight workdays prior to the date of the meeting.

- A. Ad Hoc Facilities Committee Update
- **B.** Student Board Member Reports

Sarah Paxton – Malibu High School Sara Nickpay – Santa Monica High School Steven Bravo – Olympic High School

- C. SMMCTA Update Mr. Harry Keiley
- D. S.E.I.U. Update Ms. Keryl Cartee
- E. PTA Council President Report Laura Rosenbaum

X. SUPERINTENDENT'S REPORT

- Samohi Jazz Band First Place in Advanced Division
- Certificate of Appreciation from the United States Probation Office for SMMUSD's participation in the "Battle of the Badges" blood drive

MAJOR and DISCUSSION Items

As a general rule, items under MAJOR and DISCUSSION will be listed in order of importance as determined by the President, Vice President and Superintendent. Individual Board members may move to request a change in the order prior to consideration of any Major item. The Board may also move any of these items out of order to be heard immediately following PUBLIC COMMENTS if it appears that there is special interest by the public or as a courtesy to staff members making presentations to the Board.

XI. MAJOR ITEMS

These items are considered to be of major interest and/or importance and are presented for **ACTION** (A) or **INFORMATION** (I) at this time. Many have been reviewed by the Board at a previous meeting under the Discussion Items section of the agenda.

A.13	Approval of District's 2006-07 2 nd Interim Report
	2006-07 Budget Transfers
A.15	Approval of AB 1200 Public Disclosure Document Regarding the Costs
	Associated with the Collective Bargaining Agreement between the District
	and the Santa Monica-Malibu Classroom Teachers Association 65-65q
A.16	Ratification of Agreement between the Santa Monica-Malibu Unified School
	District and the Santa Monica-Malibu Classroom Teachers Association
	(SMMCTA)66

XIV.	BOAF	RD MEMBER ITEMS
	I.01 I.02	Supplemental Textbooks
XIII.	INFO	RMATIONAL ITEMS
	D.01 D.02 D.03 D.04	Update on R.A.I.S.E. Program at Will Rogers Elementary School
XII.	These	USSION ITEMS items are submitted for information (FIRST READING) and discussion. Action enerally be considered at the next regularly scheduled meeting of the Board.
	A.17 A.18	Resolution No. 06-12 – Declaring the Canvass of Votes Cast and Results of the California State General Election Held on November 7, 2006

AIV. DOARD MEMBER HEMS

These items are submitted by individual Board members for information or discussion, as per Board Policy 8320(b).

XV. REQUESTS BY MEMBERS OF THE PUBLIC OR DISTRICT ADVISORY COMMITTEES TO ADDRESS THE BOARD OF EDUCATION

These items are submitted by members of the public to address the Board of Education on a matter within the jurisdiction of the Board, as per Board Policy 8320(c). Requests must be submitted to the Superintendent in writing ten days before the Board meeting or prior to agenda planning, in accordance with the established agenda planning schedule, whichever is less. The written request will not exceed 500 words and will include, as an attachment, brief background information and the reason for the request.

XVI. CONTINUATION OF PUBLIC COMMENTS

A continuation of Section VIII, as needed. (If the number of persons wishing to address the Board of Education exceeds the time limit in section VIII, additional time will be provided in Section XVI, CONTINUATION OF PUBLIC COMMENTS.)

XVII. BOARD MEMBER COMMENTS

Board Member Comments is the section where a Board member may make a brief announcement or make a brief report on his or her own activities relative to Board business. There can be no discussion under "BOARD MEMBER COMMENTS."

XVIII. FUTURE AGENDA ITEMS

Items for future consideration will be listed with the projected date of consideration. The Board of Education will be given any backup information available at this time.

XIX. CLOSED SESSION

The Board of Education will, if appropriate, adjourn to CLOSED SESSION to complete discussion on items listed for CLOSED SESSION following the regular business meeting.

XX. ADJOURNMENT

This meeting will adjourn to the next regularly scheduled meeting to be held on Wednesday, March 21, 2007, from 4:00pm to 6:00pm in the District Administrative Offices, 1651 16th Street, Santa Monica, CA.

Meetings held at Santa Monica City Hall are broadcast live - City TV2, Cable Channel 16.

Meetings held at the District Office and in Malibu are taped and <u>rebroadcast</u>
in Santa Monica on CityTV2, Cable Channel 20 - Check TV listing.

Meetings are rebroadcast in Malibu on Government Access Ch. 3 every Saturday at 8pm

Board of Education Meeting Schedule **Public Meetings will begin at 5:30 p.m.**

July through December 2006															
1 st		2 nd		3 rd		4 th		G							
Month	Thur	sday	Thur	sday	Thur		Thursday		Thursday		Thursday		Thursday		Special Note:
July			13	DO	20*	DO	7/27	DO	* Special Meeting						
August	3	DO			8/17	SM	8/31 (5 th Th	DO nurs)	* Special Meeting						
September			9/14	DO			9/28	DO	School Opens 9/6, 2006 (Because of Labor Day and start of school, mtgs on 2 nd & 4 th in Sept.)						
October	10/5	M			10/19	SM									
November	11/2	DO M			11/16	SM	11/30 (5th T		Thanksgiving 11/24-25						
December			12/14	DO					Usually one mtg. (Three wks in Dec. before winter break)						
December 25-2	9 Winte	r Breal	ζ.												
				Janu	ary thr	ough J	une, 200)7							
January 1-5 W	inter Br	eak													
January					1/18	SM									
February	2/1	M			2/15	SM									
March	3/1	DO			3/15	SM			Stairway 3/22-23 (5 Thursdays in March)						
April 02 - 13, 2	April 02 - 13, 2007 - Spring Break														
April					4/19	SM									
May	5/3	M			5/17	SM									
June	6/7	DO					28	DO	6/21 *Graduation Last day of school 6/22						

District Office (DO): 1651 16th Street, Santa Monica. Malibu City Council Chambers (M): 23815 Stuart Ranch Road, Malibu, CA Santa Monica City Council Chambers (SM): 1685 Main Street, Santa Monica.

Santa Monica-Malibu Unified School District Board of Education March 15, 2007

I CALL TO ORDER

A Roll Call

Kathy Wisnicki – President Oscar de la Torre – Vice President Emily Bloomfield Jose Escarce Maria Leon-Vazquez Kelly Pye Barry Snell

Student Board Members

B Pledge of Allegiance

II CLOSED SESSION

TO: BOARD OF EDUCATION ACTION 03/15/07

FROM: DIANNE TALARICO

RE: APPROVAL OF MINUTES

RECOMMENDATION NO. A.01

It is recommended that the Board of Education approve the following Minutes:

March 1, 2007

MOTION MADE BY: SECONDED BY: STUDENT ADVISORY VOTE: AYES:

NOES:

CONSENT ITEMS

TO: BOARD OF EDUCATION <u>ACTION/CONSENT</u>

03/15/07

FROM: DIANNE TALARICO / TIMOTHY R. WALKER / MAUREEN BRADFORD

RE: APPROVAL OF INDEPENDENT CONTRACTORS

RECOMMENDATION NO. A.01

It is recommended that the Board of Education enter into an agreement with the following Independent Contractors. These contracts are included in the 2006/2007 budget.

Contractor/ Contract Dates	Description	Site	Funding
Mad Science	To provide 6 weeks of Hands-	Rogers	01-71400-0-11100-
1/8/07 to 6/24/07	on, interactive science programs for students in grades		10000-2917-006-
1/6/07 to 0/24/07	4-5		1501: \$4,326
Not to exceed: \$6750			
			01-72600-0-11100-
			10000-2917-006-
			1501:
			\$2424
Jewish Family	To provide on-site counseling	Roosevelt	01-73950-0-11100-
Services	services		10000-5802-007-4070
9/13/06 to 6/22/07			
Not to exceed: \$4000			
Phyllis Steinberg	Conduct conflict resolution	Student and	01-91230-0-19200-
3/02/07	training to Student Outreach Specialists and Community	Family	24950-5802-032-2560
3/02/07	Liaisons	Support Services	
Not to exceed: \$250	-		

MOTION MADE BY: SECONDED BY:

STUDENT ADVISORY VOTE:

AYES: NOES: TO: BOARD OF EDUCATION <u>ACTION/CONSENT</u>

03/15/07

FROM: DIANNE TALARICO / TIMOTHY R. WALKER / MAUREEN BRADFORD

RE: OVERNIGHT FIELD TRIP(S) 2006-2007

RECOMMENDATION NO. A.02

It is recommended that the Board of Education approve the special field trip listed below for students for the 2006-2007 school year. No child will be denied due to financial hardship.

School Grade # students	Destination Dates of Trip	Principal/ Teacher	Cost Funding Source	Subject	Purpose Of Field Trip
Pt. Dume 5	WOLF Camp 5/29/07 to 6/1/07	Kelley Didion	\$300 Parents, Fund raising	Science	Hands-on outdoor classroom experience; leadership and team-building skills
Smash 8	Malibu Camp Hess 5/16/07 to 5/18/07	Carrie Ferguson	\$250 Parents	P.E.	Hands-on outdoor experience
Ed. Services 4 and 5 213	Disneyland 3/28/07	Tom Whaley	\$75 Parent contributions	Music	The elementary honor orchestra and choir will perform at California Adventure Park as a part of Disney's "Magic Music Days."
Samohi 9-12 4	Washington D.C. 4/26/07 to 4/30/07	Eric Walser	No expense All paid for by the U.S. Government	Science	The students will be competing in the National Science Bowl competition. They earned the right to do this by winning the regional competition.

Samohi	New York	Ingo Gaida	No expense	Science	The students will be competing in
9-12	4/26/07 to 4/30/07		All paid for by the U.S. Government		the National Science Bowl competition. They earned the right to do this by winning the regional competition.
Samohi 9-12 4	Chicago 5/24/07 to 5/28/07	Ingo Gaida	\$550 Paid for by parent contribution	Science	The students will be competing in the Quiz Bowl High School National Champion competition. They earned the right to do this by
					winning the regional competition.

MOTION MADE BY: SECONDED BY:

STUDENT ADVISORY VOTE:

AYES: NOES: TO: BOARD OF EDUCATION

FROM: DIANNE TALARICO / STEPHEN R. HODGSON

RE: CONFERENCE AND TRAVEL APPROVAL/RATIFICATION

RECOMMENDATION NO. A.03

It is recommended that the Board of Education approve/ratify the following Requests for Absence on District Business (Conference and Travel) forms.

COMMENTS: Entries are alphabetical, by employee last name. In addition to the employee's name and site/location, each entry contains the following information: name, location and date(s) of the conference, complete account code, fund and program names, and the total estimated cost as provided by the site administrator. The average cost for substitute teachers is \$130/day. This figure is furnished for informational purposes and does not reflect the actual amount paid for an individual substitute.

SITE	NAME	CONFERENCE NAME	COST
DATE (S) Social Stories and Comic \$300			
BEREZOWSKY, Lisa Social Stories and Comic \$300 Strip Conversations \$1500 \$	1-		ESTIMATE
Social Stories and Comic \$300		DATE (S)	
Special Education			
O1-33400-0-50010-21400-5270-044-1400 General Fund- Resource: Special Ed. Idea Local CAVALUZZI, Lisa Student Services Strategies for Business Personnel LACOE Downey, CA February 26-27, 2007 March 5, 2007 S300 Strip Conversations Cerritos, CA February 26-27, 2007 S300 Strip Conversations S300 Strip Conversations Strip Conversations Strip Conversations Strip Conversations S300 Strip Conversations S300 Strip Conversations Strip Conv	· · · · · · · · · · · · · · · · · · ·		
General Fund- Resource: Special Ed. Idea Local Pupil Attendance Accounting \$20			+1 Sub
Resource: Special Ed. Idea Local Pupil Attendance Accounting \$20 CAVALUZZI, Lisa Strategies for Business Personnel LACOE 01-00000-0-11100-31300-5220-040-1400 LACOE Downey, CA General Fund- Downey, CA March 5, 2007 GARDEN, Sara Social Stories and Comic \$300 Special Education Strip Conversations +1 Sub 01-33400-0-50010-21400-5220-044-1400 Cerritos, CA February 26-27, 2007 Resource: Special Ed Idea Local February 26-27, 2007 HO, Pat CASBO Spring Workshop \$30 Fiscal Services Pomona, CA March 2, 2007 General Fund- Professional Learning Communities \$1200 Rossevelt Elementary Sessions I, II, III \$11, III 01-73960-11100-10000-5220-007-4070 Alhambra, CA March 7- 8, and April 24 -25, 2007 Resource: Discretionary Block -Grant Technical Education, \$400 MACON, Tristen Total Control of CA Ontario, CA March 26-28, 2007 General Fund- March 26-28, 2007 March 26-28, 2007 <td>01-33400-0-50010-21400-5270-044-1400</td> <td></td> <td></td>	01-33400-0-50010-21400-5270-044-1400		
Sudent Services		February 26-27, 2007	
Student Services O1-00000-0-11100-31300-5220-040-1400 LACOE Downey, CA Function: Attendance and Social Work March 5, 2007 Special Education Strip Conversations +1 Sub O1-33400-0-50010-21400-5220-044-1400 Cerritos, CA February 26-27, 2007 February 26-27, 2007 Sand Fiscal Services Pomona, CA O1-00000-0-00000-73100-5220-051-2510 March 2, 2007 Ceneral Fund- Function: Conference and Travel Professional Learning Communities S1200 Sessions I, II, III Alhambra, CA March 7- 8, and April 24 -25, 2007 Ceneral Fund- MACON, Tristen Technical Education, Ontario, CA O1-40460-0-19100-10000-5220-035-1300 March 26-28, 2007 Ceneral Fund- CASDO Spring Workshop S1200 Sessions I, II, III Alhambra, CA March 7- 8, and April 24 -25, 2007 Ceneral Fund- Macon, Tristen Technical Education, Ontario, CA March 26-28, 2007 Ceneral Fund- CASDO Spring Workshop S1200 Contario, CA March 7- 8, 2007 Ceneral Fund- CASDO Spring Workshop S1200 Contario, CA CASDO Spring Workshop S1200 Contario, CA Caspada			
D1-00000-0-11100-31300-5220-040-1400 General Fund-			\$20
Downey, CA March 5, 2007 Social Stories and Comic \$300	Student Services	Strategies for Business Personnel	
Function: Attendance and Social Work March 5, 2007 GARDEN, Sara Social Stories and Comic \$300 Special Education Strip Conversations +1 Sub 01-33400-0-50010-21400-5220-044-1400 Cerritos, CA General Fund- February 26-27, 2007 Resource: Special Ed Idea Local HO, Pat CASBO Spring Workshop Fiscal Services Pomona, CA 01-00000-0-00000-73100-5220-051-2510 March 2, 2007 General Fund- Professional Learning Communities Function: Conference and Travel HARRIS, Jerry Professional Learning Communities Rosoevelt Elementary Sessions I, II, III 01-73960-11100-10000-5220-007-4070 March 7- 8, and April 24 -25, 2007 Resource: Discretionary Block -Grant MACON, Tristen Technical Education, Educational Services Ontario, CA 01-40460-0-19100-10000-5220-035-1300 March 26-28, 2007	01-00000-0-11100-31300-5220-040-1400	LACOE	
Social Stories and Comic \$300	General Fund-	Downey, CA	
Special Education	Function: Attendance and Social Work		
O1-33400-0-50010-21400-5220-044-1400 Cerritos, CA February 26-27, 2007 Resource: Special Ed Idea Local CASBO Spring Workshop S30 Fiscal Services Pomona, CA March 2, 2007 General Fund-	GARDEN, Sara	Social Stories and Comic	\$300
General Fund- Resource: Special Ed Idea Local HO, Pat CASBO Spring Workshop Fiscal Services Pomona, CA March 2, 2007 General Fund- Function: Conference and Travel Professional Learning Communities S1200 Sessions I, II, III March 7-8, and April 24-25, 2007 General Fund- MACON, Tristen Technical Education, CA Ontario, CA Ontario, CA Ontario, CA Ontario, CA March 26-28, 2007 General Fund-	Special Education	Strip Conversations	+1 Sub
Resource: Special Ed Idea Local HO, Pat CASBO Spring Workshop Fiscal Services Pomona, CA 01-00000-0-00000-73100-5220-051-2510 March 2, 2007 General Fund- Professional Learning Communities Function: Conference and Travel HARRIS, Jerry Professional Learning Communities Roosevelt Elementary Sessions I, II, III 01-73960-11100-10000-5220-007-4070 Alhambra, CA General Fund- March 7- 8, and April 24 -25, 2007 Resource: Discretionary Block -Grant MACON, Tristen Technical Education, Educational Services Ontario, CA 01-40460-0-19100-10000-5220-035-1300 March 26-28, 2007 General Fund- March 26-28, 2007	01-33400-0-50010-21400-5220-044-1400	Cerritos, CA	
HO, Pat Fiscal Services Pomona, CA Pomona, CA	General Fund-	February 26-27, 2007	
Pomona, CA	Resource: Special Ed Idea Local		
O1-00000-0-00000-73100-5220-051-2510 March 2, 2007 General Fund-Function: Conference and Travel Professional Learning Communities Sessions I, II, III O1-73960-11100-10000-5220-007-4070 Alhambra, CA March 7- 8, and April 24 -25, 2007 General Fund- Technical Education, Ontario, CA O1-40460-0-19100-10000-5220-035-1300 March 26-28, 2007 General Fund- March 7- 8, 2007 March 26-28, 2007 General Fund- Ontario, CA March 26-28, 2007 General Fund- Ontario, CA March 26-28, 2007 General Fund- Ontario, CA	HO, Pat	CASBO Spring Workshop	\$30
General Fund- Function: Conference and Travel HARRIS, Jerry Professional Learning Communities \$1200 Roosevelt Elementary Sessions I, II, III Alhambra, CA General Fund- March 7- 8, and April 24 -25, 2007 March 7- 8, and April 24 -25, 2007 Resource: Discretionary Block -Grant Technical Education, Ontario, CA \$400 MACON, Tristen Ontario, CA March 26-28, 2007 General Fund- March 26-28, 2007	Fiscal Services	Pomona, CA	
Function: Conference and Travel HARRIS, Jerry Professional Learning Communities Roosevelt Elementary Sessions I, II, III 01-73960-11100-10000-5220-007-4070 Alhambra, CA General Fund- March 7- 8, and April 24 -25, 2007 Resource: Discretionary Block -Grant MACON, Tristen Technical Education, Educational Services Ontario, CA 01-40460-0-19100-10000-5220-035-1300 March 26-28, 2007	01-00000-0-00000-73100-5220-051-2510	March 2, 2007	
Professional Learning Communities \$1200	General Fund-	·	
Sessions I, II, III Alhambra, CA March 7- 8, and April 24 -25, 2007	Function: Conference and Travel		
O1-73960-11100-10000-5220-007-4070 Alhambra, CA March 7- 8, and April 24 -25, 2007	HARRIS, Jerry	Professional Learning Communities	\$1200
General Fund- March 7- 8, and April 24 -25, 2007 Resource: Discretionary Block -Grant MACON, Tristen Technical Education, \$400 Educational Services Ontario, CA 01-40460-0-19100-10000-5220-035-1300 March 26-28, 2007 General Fund- Ontario, CA	Roosevelt Elementary	Sessions I, II, III	
Resource: Discretionary Block -Grant ## ACON, Tristen Technical Education, Ontario, CA \$400 Educational Services Ontario, CA March 26-28, 2007 General Fund- March 26-28, 2007	01-73960-11100-10000-5220-007-4070	Alhambra, CA	
MACON, Tristen Technical Education, \$400 Educational Services Ontario, CA 01-40460-0-19100-10000-5220-035-1300 March 26-28, 2007 General Fund- Technical Education,	General Fund-	March 7- 8, and April 24 -25, 2007	
Educational Services Ontario, CA 01-40460-0-19100-10000-5220-035-1300 March 26-28, 2007 General Fund-	Resource: Discretionary Block -Grant		
01-40460-0-19100-10000-5220-035-1300 March 26-28, 2007 General Fund-	MACON, Tristen	Technical Education,	\$400
General Fund-	Educational Services	Ontario, CA	
	01-40460-0-19100-10000-5220-035-1300	March 26-28, 2007	
Resource: Title II Part D EETT	General Fund-	·	
THE TIME DELII	Resource: Title II Part D EETT		

MILLER, Stephanie	Teaching Nonviolent Parenting to	\$60
Olympic High School	Families Who Have Known Violence	
01-00000-0-32000-31100-5220-014-4140	Santa Monica, CA	
General Fund-	March 23, 2007	
Function: Guidance/Counseling Services		
MELLY, Kimberly	Payroll Concepts	\$270
Fiscal Services	Ontario, CA	
01-00000-0-00000-73100-5220-051-2510	March 27, 2007	
General Fund-		
Function: Conference and Travel		
SHAHIEY, Mariann	California Distributive Education Clubs of	\$2500
ROP	America -Career Development Conference	+ 1 Sub
01-35500-0-38000-10000-5220-080-7800	Costa Mesa, CA	(2 periods only-
General Fund-	March 1-4, 2007	Thurs &
Resource: VocCarl Perkins II-C		Fri.)
SCOTT, Ayanna S.	AP Workshop	\$175
Santa Monica High School	Alhambra, CA	
01-71400-0-11100-10000-5220-015-4150	February 10, 2007	
General Fund-		
Resource: Gifted/Talented Educ (GATE)		

Adjustments
(Pre-approved expenses 10% in excess of approval costs that must be approved by Board/Changes in Personnel Attendance)
NONE

Group Conference and Travel: In-State * a complete list of conference participants is on file in the Department of Fiscal Services									
GONZALES, Maricela MONAHAN, Martha John Adams Middle School 01-73950-0-11100-10000-5220-011-4110 General Fund Resource: School and Library Improv.	Treating Abused and Neglected Children Irvine, CA April 16, 2007	\$273							
SZILAGYI, Lisa USHER, Alan Malibu High School 01-73950-0-11100-10000-5220-011-4110 General Fund Resource: School and Library Improv.	CELA, Teaching Students With Autism Long Beach CA March, 21, 2007	\$500 + 1 Sub							
WHALEY, Tom + 10 additional Staff Educational Services 01-91251-0-17100-10000-5220-030-1300 General Fund Resource: LA County Arts Commission.	California Music Educators Association Conference (CMEA) Ontario, CA March 15-17, 2007	\$2600 TOTAL							

Out-of-Sta	Out-of-State Conferences: Individual									
DE LA TORRE, Oscar	Celebrating Educational Opportunities	\$800								
Superintendent's Office	for Hispanic Students	TOTAL								
01-00000-0-00000-71500-5220-020-1200	Albuquerque, NM									
General Fund	March 23-25, 2007									
Function: Superintendent										
DI MERCURIO, Joseph	ALA Annual Conference	\$775								
Malibu High School	Washington, D.C.	TOTAL								
01-73950-0-11100-10000-5220-010-4100	June 22-27, 2007									
General Fund										
Resource: School and Library Improv.										
MAYORAL, Eva	National Association of Secondary	\$2667								
ROMANO, Becky	School Principal's Conference	TOTAL								
Santa Monica High School	Las Vegas, NV									
01-70550-0-11100-10000-5220-015-4150	February 22-25, 2007									
General Fund										
Resource: Cahsee Intensive Instruction										
SAMARGE, Susan	Affiliate Directors	\$1600								
Educational Services	Annual Meeting 2007	TOTAL								
19-90123-0-11100-10000-5220-030-1500	New York, NY									
Foundation Special Revenue-	April 25-26, 2007									
Resource: Teacher's Network										

Out-of-Stat	te Conferences: Group	
NONE		

MOTION MADE BY:
SECONDED BY:
STUDENT ADVISORY VOTE:
AYES:

AYES: NOES: TO: BOARD OF EDUCATION $\frac{\text{ACTION/CONSENT}}{03/15/07}$

FROM: DIANNE TALARICO

RE: SUPPLEMENTAL TEXTBOOKS

RECOMMENDATION NO. A.04

It is recommended that the textbook(s) listed below be adopted by the Santa Monica-Malibu Unified School District.

COMMENT: In accordance with the Board of Education policy, the textbook(s) listed below have been on public display for the past two weeks in the Educational Services Department at 1638 17th Street, Santa Monica, CA 90405.

HOLT HEALTH, written by Jerrold Greenberg, Ed.D., Robert Gold, Ph.D. Adoption requested by Ruth Esseln of Samohi for Grade 9 Freshman Seminar.

MOTION MADE BY:
SECONDED BY:
STUDENT ADVISORY VOTE:
AYES:

NOES:

TO: BOARD OF EDUCATION <u>ACTION/CONSENT</u>

03/15/07

FROM: DIANNE TALARICO / TIMOTHY R. WALKER / DOUGLAS STAINE

RE: STUDENT TEACHING AGREEMENT - CALIFORNIA STATE

UNIVERSITY, LOS ANGELES

RECOMMENDATION NO. A.05

It is recommended that the Board of Education enter into a Student Teaching Agreement between California State University, Los Angeles and the Santa Monica-Malibu Unified School District.

INSTITUTION: California State University, Los Angeles

EFFECTIVE: February 6, 2007, through June 30, 2007

PAYMENT: The University will pay the District \$16.67

per quarter unit, not to exceed a total of 60 units and a total payment of \$1,000.20.

COMMENT: The District participates with university teacher training institutions in providing classroom-teaching

situations under the supervision of a master teacher.

MOTION MADE BY: SECONDED BY:

STUDENT ADVISORY VOTE:

AYES: NOES: TO: BOARD OF EDUCATION $\frac{\text{ACTION/CONSENT}}{03/15/07}$

FROM: DIANNE TALARICO / STEPHEN R. HODGSON

RE: ACCEPTANCE OF GIFTS - 2006/2007

RECOMMENDATION NO. A.06

It is recommended that the Board of Education accept, with gratitude, checks and gifts totaling \$17,633.08 presented to the Santa Monica-Malibu Unified School District.

It is further recommended that the Fiscal/Business Services Office, in accordance with Educational Code §42602, be authorized to increase the 2006-2007 income and appropriations by \$14,333.08 as described on the attached listing.

COMMENT: The value of all non-cash gifts has been determined by the donors.

AGENDA

NOTE: The list of gifts is available on the District's

website, www.smmusd.org.

MOTION MADE BY: SECONDED BY: STUDENT ADVISORY VOTE: AYES:

NOES:

BOE Date: 03/15/07 Current Gifts and Donations 2006/2007

School/Site	Gi	ft Amount	Eq	uity Fund	In-kind Value	e Donor	Purpose
Account Number				% Contrib.			
JAMS	\$	425.00	\$	75.00		Metro Church	General Supplies and Materials
01-90120-0-00000-00000-8699-011-0000	\$	330.65	\$	58.35		Coca-Cola Bottling Co.	General Supplies and Materials
					\$ 750.	00 Shangri-La Hotel	15 TVs
					\$ 2,550.0	00 Noel Enyedy - UCLA	Computers
Adult Education	\$	177.00	\$	-	·	Various	General Supplies and Materials
11-90120-0-00000-00000-8699-090-0000							
Alternative (SMASH)							
01-90120-0-00000-00000-8699-009-0000							
Cabrillo	\$	2,550.00	\$	450.00		Kiwanis Club of Malibu	General Supplies and Materials
01-90120-0-00000-00000-8699-017-0000	\$	850.00	\$	150.00		Calvary Chapel	General Supplies and Materials
CDS							
12-90120-0-00000-00000-8699-070-0000							
Edison							
01-90120-0-00000-00000-8699-001-0000							
Franklin							
01-90120-0-00000-00000-8699-002-0000							
Grant							
01-90120-0-00000-00000-8699-003-0000							
Lincoln							
01-90120-0-00000-00000-8699-012-0000							
Malibu High School	\$	275.00	\$	-		Various	Biology Students' Field Trip
01-90120-0-00000-00000-8699-010-0000	\$	73.49	\$	13.00		Verizon	General Supplies and Materials
	\$	63.41	\$	11.19		Target	General Supplies and Materials
McKinley							
01-90120-0-00000-00000-8699-004-0000							
Muir	\$	1,590.25	\$	-		Various	Field Trip
01-90120-0-00000-00000-8699-005-0000	\$	1,145.00	\$	-		Various	Equipment
	\$	1,100.00	\$	-		Various	Field Trip
	\$	520.00	\$	-		Various	Field Trip
	\$	38.25	\$	6.75		Anonymous	Equipment
Olympic HS							
01-90120-0-00000-00000-8699-014-0000							

BOE Date: 03/15/07 Current Gifts and Donations 2006/2007

School/Site	C	ift Amount	Equity Fund	In-kind Value	Donor	Purpose
Account Number			15% Contrib.			
Rogers	\$	2,473.74	\$ -		Various	Field Trip
01-90120-0-00000-00000-8699-006-0000	\$	1,154.00	\$ -		Various	Field Trip
Roosevelt						
01-90120-0-00000-00000-8699-007-0000						
Samohi	\$	535.00	\$ -		Various	Transcripts
01-90120-0-00000-00000-8699-015-0000	\$	225.00	\$ -		Various	Transcripts
	\$	43.00	\$ -		Various	Transcripts
Barnum Hall						
01-91150-0-00000-00000-8699-015-0000						
Pt. Dume Marine Science						
01-90120-0-00000-00000-8699-019-0000						
Webster						
01-90120-0-00000-00000-8699-008-0000						
Others:						
Superintendent's Office						
01-90120-0-00000-00000-8699-020-0000						
Educational Services						
01-90120-0-00000-00000-8699-030-0000						
Student & Family Services						
01-90120-0-00000-00000-8699-040-0000						
Special Education						
01-90120-0-00000-00000-8699-044-0000						
Information Services						
01-90120-0-00000-0000-8699-054-0000						
Food and Nutrition Services						
01-90120-0-00000-0000-8699-057-0000						
<u>District</u>						
01-90120-0-00000-00000-8699-090-0000						
TOTAL	\$	13,568.79	\$ 764.29	\$ 3,300.00		

BOE Date: 03/15/07

Cumulative Gifts and Donations 2006/2007

School/Site		Y-T-D Adjusted		Current		Equity Fund		Cumulative	Y-T-D		Current	Cumulative
Account Number		Gift Total	G	ift Amount	1	15% Contrib.	·	Gift Amount	In-Kind Value		In-Kind Value	In-Kind Value
JAMS	\$	112,177.44	\$	755.65	\$	133.35	\$	113,066.44	\$ 1,250.00	\$	3,300.00	\$ 4,550.00
01-90120-0-00000-00000-8699-011-0000									\$ 100.00			\$ 100.00
Adult Education	\$	2,888.16	\$	177.00			\$	3,065.16		\$	-	\$ -
11-90120-0-00000-00000-8699-090-0000												
Alternative (SMASH)							\$	-		\$	-	\$ -
01-90120-0-00000-00000-8699-009-0000												
Cabrillo	\$	44,292.72	\$	3,400.00	\$	600.00	\$	48,292.72	\$ 1,268.56			\$ 1,268.56
01-90120-0-00000-00000-8699-017-0000												
CDS	\$	252.67			\$	1	\$	252.67	\$ 1,949.00			\$ 1,949.00
12-90120-0-00000-00000-8699-070-0000												
Edison	\$	17,070.23					\$	17,070.23		\$	-	
01-90120-0-00000-00000-8699-001-0000												
Franklin	\$	892.72					\$	892.72		\$	-	\$ -
01-90120-0-00000-00000-8699-002-0000												
Grant	\$	529.46					\$	529.46	\$ 65.88			\$ 65.88
01-90120-0-00000-00000-8699-003-0000												
Lincoln	\$	38,346.62					\$	38,346.62		\$	-	\$ -
01-90120-0-00000-00000-8699-012-0000												
Malibu High School	\$	52,757.97	\$	411.90	\$	24.19	\$	53,194.06				\$ -
01-90120-0-00000-00000-8699-010-0000												
Malibu Shark Fund - Resource #90141	\$	104,721.00					\$	104,721.00		\$	-	\$ -
McKinley	\$	33,569.07					\$	33,569.07		\$	-	\$ -
01-90120-0-00000-00000-8699-004-0000												
Muir	\$	31,794.71	\$	4,393.50	\$	6.75	\$	36,194.96		\$	-	\$ -
01-90120-0-00000-00000-8699-005-0000												
Olympic HS	\$	4,806.16					\$	4,806.16		\$	-	\$ -
01-90120-0-00000-00000-8699-014-0000												
Rogers	\$	46,091.60	\$	3,627.74	\$	-	\$	49,719.34		\$	-	\$ _
01-90120-0-00000-00000-8699-006-0000		,	ľ	,	ľ			•	\$ 150.00	'		\$ 150.00
Roosevelt	\$	130,680.86					\$	130,680.86	·	\$	_	\$
01-90120-0-00000-00000-8699-007-0000	Ψ	100,000.00					•	100,000.00	\$ 100.00	*		\$ 100.00
Samohi	\$	109,798.99	\$	803.00			\$	110,601.99	,			\$ 625.00
01-90120-0-00000-00000-8699-015-0000	Ψ	Below for Barnum Hall		000.00			•		\$ 100.00			\$ 100.00
	1				_		+	00 000 00		_		 100.00
Pt. Dume Marine Science	\$	66,866.20			\$	-	\$	66,866.20	-	\$	-	\$ -
01-90120-0-00000-00000-8699-019-0000	\$	12,350.00					\$	12,350.00		_		
Webster							\$	-	\$ -	\$	-	\$ -
01-90120-0-00000-00000-8699-008-0000										<u> </u>		

BOE Date: 03/15/07 Cumulative Gifts and Donations 2006/2007

School/Site	Υ	'-T-D Adjusted		Current	Equity Fund		Cumulative		Y-T-D		Current		Cumulative
Account Number		Gift Total	G	ift Amount	15% Contrib.		Gift Amount	l	n-Kind Value		In-Kind Value		In-Kind Value
ALL OTHER LOCATIONS:													
Superintendent's Office	\$	50,000.00				\$	50,000.00	\$	-	\$	-	\$	-
01-90120-0-00000-00000-8699-020-0000					NOT								
Educational Services	\$	78,805.53				\$	78,805.53	\$	60.00	\$	-	\$	60.00
01-90120-0-00000-00000-8699-030-0000					SUBJECT								
Student and Family Support Services	\$	325.00				\$	325.00	\$	-	\$	-	\$	-
01-90120-0-00000-00000-8699-041-0000					ТО								
Special Education	\$	1,000.00				\$	1,000.00	\$	-	\$	-	\$	-
01-90120-0-00000-00000-8699-044-0000					EQUITY								
Information Services	\$	2,000.00				\$	2,000.00	\$	-	\$	-	\$	-
01-90120-0-00000-00000-8699-054-0000					FUND								
<u>District</u>						\$	-	\$	5,000.00			\$	5,000.00
01-90120-00000-0-00000-8699-090-0000													
Food & Nutrition Services	\$	9,207.84				\$	9,207.84						
01-90120-0-00000-00000-8699-070-0000													
TOTAL GIFTS	\$	942,017.11	\$	13,568.79	\$ 764.29	\$	956,350.19	\$	10,668.44	\$	3,300.00	\$	13,968.44
BARNUM HALL - Current Year		Y-T-D Gifts	Cı	urrent Gifts		(Cumulative Gifts	Pre	v. In-Kind Gifts	Cui	rrent In-Kind Gifts	Cu	mulative In-Kind
01-91150-0-00000-00000-8699-015-0000			\$	-	\$ -	\$	-	Org	gan (Belt) (Est.)			\$	250,000.00
Previous Years' Gifts								Org	gan (Dollinger)				350,000.00
2004-05	\$	150.00											
2003-04	\$	7,616.11											
2002-03	\$	125,376.04									at 4/11/02 Board Mtg.		
2001-02	\$	66,200.00							(Item A.21) to Tu	icsor	n Fox Foundation	\$	(350,000.00)
2000-01	\$	137,863.00									n/a		
1999-00	\$	175,700.00									n/a		
1998-99	\$	10,945.00											
1997-98	\$	26,645.00			Total Equity Fund							\$	250,000.00
TOTAL CASH GIFTS FOR BARNUM HALL	\$	550,495.15			15% Contribs.					7			
Total Cash Gifts for District, incl. Barnum Hall	:		\$	13,568.79	\$ 764.29			Tota	al In-Kind Gifts:	\$	3,300.00)	

TO: BOARD OF EDUCATION $\frac{\text{ACTION/MAJOR}}{03/15/07}$

FROM: DIANNE TALARICO / TIMOTHY R. WALKER / RUTH VALADEZ

RE: APPROVAL OF SPECIAL EDUCATION CONTRACTS

RECOMMENDATION NO. A.07

It is recommended that the Board of Education approve the following Special Education Contracts for fiscal year 2006-2007 as follows:

NPS/NPA

2006-2007 Budget 01-65000-0-57500-11800-5825-043-1400

Nonpublic School/Agency	Student DOB	Service Description	Contract Number	Cost Not to Exceed
Carousel School	9/28/01	NPS	#55	\$ 12,736
Smart Start - contract & date increase	5/6/94	NPA - Behavior Therapy	#29 - UC07124	\$ 12,600

Amount Budgeted NPS/NPA 06/07 *Contracts for unfilled Speech FTE' Prior Board Authorization as of 3/1		\$ \$	3,000,000 77,056 2,678,318 244,626
Positive Adjustment (See below)	Daramoe	\$ \$	16,560
Total Amount for these Contracts	Balance	\$ \$	25,336 235,850

Adjustment

NPS/NPA Budget 01-65000-0-57500-11800-5825-043-1400

There has been a reduction in authorized expenditures of NPS/NPA contracts for FY 2006-07 in the amount of \$13,556 as of 12/14/06

		*			
Nonpublic School/ Agency	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
Can Do Kids	NPA - Physical Therapy	#11 - UC07106	R	\$ 2,000	Moved to new instr consult
Can Do Kids	NPA - Physical Therapy	#14 - UC07109	R	\$ 2,000	Moved to new instr consult
Can Do Kids	NPA - Physical Therapy	#15 - UC07110	R	\$ 2,000	Moved to new instr consult

Can Do Kids	NPA - Physical Therapy	#16 - UC07111	R	\$ 2,000	Moved to new instr consult
Can Do Kids	NPA - Physical Therapy	#17 - UC07112	R	\$ 2,000	Moved to new instr consult
Can Do Kids	NPA - Physical Therapy	#18 - UC07113	R	\$ 2,000	Moved to new instr consult
Can Do Kids	NPA - Physical Therapy	#19 - UC07114	R	\$ 2,000	Moved to new instr consult
Therapy West	NPA - Physical Therapy	#70 - UC07185	R	\$ 360	
Oak Grove Institute	NPS	#45 - UC07167	E	\$ 2,200	Moved to new NPS

Instructional Consultants 2006-2007 Budget 01-65000-0-57500-11900-5802-043-1400

Instructional Consultant	Student DOB	Service Description	Contract Number	Cost Not to Exceed
Tejal Shah - contract increase	3/7/02	Instr. Consult - P.T. compensatory hrs	#62 - UC07271	\$ 200
Deborah Bohn, P.T.	4/1/04	Instr. Consult - Physical Therapy Assmt	#73	\$ 300
Darlene Hanson	Various	Instr. Consult - Facilitated Communication Training	#74	\$ 1,750
Deborah Bohn, P.T.	4/2/04	Instr. Consult - Physical Therapy Assmt	#75	\$ 300
Lisa B. White, P.T.	7/12/98	Instr. Consult - Physical Therapy	#76	\$ 2,000
Lisa B. White, P.T.	2/1/96	Instr. Consult - Physical Therapy	#77	\$ 2,000
Lisa B. White, P.T.	3/29/98	Instr. Consult - Physical Therapy	#78	\$ 2,000
Lisa B. White, P.T.	10/12/98	Instr. Consult - Physical Therapy	#79	\$ 2,000
Tejal Shah, P.T.	10/17/00	Instr. Consult - Physical Theapy	#80	\$ 2,000
Tejal Shah, P.T.	4/18/94	Instr. Consult - Physical Therapy	#81	\$ 2,000

Deborah Bohn, P.T.	4/8/02	Instr. Consult - Physical Therapy Assmt	#82	\$	300
Amount Bud Prior Auth Prior Boar	s	11 40	0,000 5,041 7,042 2,083		
Positive A (see below	_		<u> </u>	}	465
		t for unfilled Speech FT se Contracts	E's		0 4,850 5,468

Adjustment

Instructional Consultant Budget 01-65000-0-57500-11900-5802-043-1400

There has been a reduction in authorized expenditures of NPS/NPA contracts for FY 2006-07 in the amount of \$4,210\$ as of 1/18/07

Instructional	Service	Contract	Reduce (R)	Adjusted	Comment
Consultant	Description	Number	Eliminate (E)	Amount	
Lawrence Simmons, O.D.	Psycho- education consultatio n	#67 - UC07284	Е	\$ 465	

Non-Instructional Consultants 2006-2007 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student DOB	Service Description	Contract Number	No	ost t to ceed
Parent Reimbursement	6/1/93	Psycho-Ed consultation	#11	\$	358
Parent Reimbursement	6/1/93	Psycho-Ed consultation	#12	\$	233

Amount Budgeted Non-Instructional Consultants 06/07 \$ 225,000 Prior Board Authorization as of 3/1/07 $\frac{$116,601}{$108,399}$ Total Amount for these Contracts $\frac{$591}{$107,808}$

Legal Contractor	Service Description	Contract Number	Cost Not to Exceed
Atkinson, Andelson, Loya, Rudd & Romo Attorneys at Law	Legal services - contract increase	#1 - UC07008	\$20,000

Amount Budgeted Non-Instructional Consul Prior Board Authorization as of 3/1/07	tants 06/07	\$ \$	100,000 70,000
	Balance	\$	30,000
Total Amount for these Contracts	Ralance	-	20,000

COMMENT:

According to the Education Code SEC.21 Section 56342, prior to recommending a new or continued placement in a non-public, non-sectarian school, the Individualized Education Program (IEP) Team must submit the proposed recommendation to the local governing board for its review and recommendation regarding the cost of such placement.

The recommendation for these severely handicapped students is made by the District IEP Teams in accordance with State and Federal laws. The mandates of IDEA require non-public school services be provided at no expense to parents if there is not an appropriate public school program available. Funding to come from a SELPA-wide non-public school/non-public agency reserve account.

MOTION MADE BY:
SECONDED BY:
STUDENT ADVISORY VOTE:
AYES:
NOES:

TO: BOARD OF EDUCATION <u>ACTION/CONSENT</u>

03/15/07

FROM: DIANNE TALARICO/ STEPHEN R. HODGSON /VIRGINIA I. HYATT

RE: AWARD OF PURCHASE ORDERS

RECOMMENDATION NO. A.08

It is recommended that the Board of Education approve the following Purchase Orders and Changed Purchase Orders from January 22, 2007, through March 6, 2007, for fiscal /07.

MOTION MADE BY:
SECONDED BY:
STUDENT ADVISORY VOTE:

AYES: NOES: TO: BOARD OF EDUCATION $\frac{\text{ACTION/CONSENT}}{03/15/07}$

FROM: DIANNE TALARICO/TIMOTHY R. WALKER/DOUGLAS STAINE

RE: CERTIFICATED PERSONNEL - Elections, Separations

RECOMMENDATION NO. A.09

Unless otherwise noted, all items are included in the 2006/2007 approved budget.

ADDITIONAL ASSIGNMENTS

Sato, Glens 68 hrs @\$37.41 2/10/07-6/22/07 Est Hrly/\$2,544 Scotland, Alva 68 hrs @\$37.41 2/10/07-6/22/07 Est Hrly/\$2,544 TOTAL ESTABLISHED HOURLY \$5,088 TOTAL ESTABLISHED HOURLY \$65 TOTAL ESTABLISHED HOURLY \$	ADDITIONAL ASSIGNMENT	<u>ENTS</u>		
Scotland, Alva	ADAMS MIDDLE SCHOOL	CO has 0027 41	2/10/07 6/22/07	E-+ H-1-1/60 E44
Comment: Saturday Scholars 01-Gifts - Equity Fund 3/6/07 Est Hrly/\$65	•	= ,		<u> </u>
Comment: Saturday Scholars Ol-Gifts - Equity Fund	Scotland, Alva	68 nrs @\$37.41		
### 1.75 hrs @\$37.41			TOTAL ESTABLISHED	HOURLY \$5,088
Hart, Matt 1.75 hrs @\$37.41 3/6/07 Est Hrly/\$65 Comment: Proctor for STAR Testing 01-School and Library Improved BG Scott, Loren \$37.41, as needed 7.074 Est Hrly/\$ TOTAL ESTABLISHED HOURLY 5				
TOTAL ESTABLISHED HOURLY \$65	01-Gifts	- Equity Fund		
TOTAL ESTABLISHED HOURLY \$65		4 55 1 0405 44	0.46.407	
Comment:	Hart, Matt	1.75 hrs @\$37.41		
Scott, Loren \$37.41, as needed 2/24/07-6/22/07 Est Hrly/\$			TOTAL ESTABLISHED	HOURLY \$65
Scott, Loren \$37.41, as needed 2/24/07-6/22/07 Est Hrly/\$ TOTAL ESTABLISHED HOURLY \$ Comment: After-School Weekend Science Seminars 01-Targeted Instr Improvemt BG Anderson, Meredith 6 hrs @\$37.41 2/10/07 Est Hrly/\$224 Cartagena, Lissette 6 hrs @\$37.41 2/10/07 Est Hrly/\$224 Gonzalves, Diane 6 hrs @\$37.41 2/10/07 Est Hrly/\$224 Kilpatrick, Genevieve 6 hrs @\$37.41 2/10/07 Est Hrly/\$224 Whitaker, Cathie 6 hrs @\$37.41 2/10/07 Est Hrly/\$224 Whitaker, Cathie 6 hrs @\$37.41 2/10/07 Est Hrly/\$224 Comment: Scoring 7 th Grade District Writing Assessments 01-Unrestricted Resource Avedian, Ray 31.7 hrs @\$37.41 3/107-6/22/07 Est Hrly/\$1,186 Bui, Jasper 31.7 hrs @\$37.41 3/107-6/22/07 Est Hrly/\$1,186 Cartagena, Lissette 31.7 hrs @\$37.41 3/107-6/22/07 Est Hrly/\$1,186 Hart, Matthew 31.7 hrs @\$37.41 3/107-6/22/07 Est Hrly/\$1,186 Jacobs, Ed 31.7 hrs @\$37.41 3/107-6/22/07 Est Hrly/\$1,186 Sato, Glenn 31.7 hrs @\$37.41 3/107-6/22/07 Est Hrly/\$1,186 Scotland, Alva 31.7 hrs @\$37.41 3/107-6/22/07 Est Hrly/\$1,186 Scotland, Alva 31.7 hrs @\$37.41 3/107-6/22/07 Est Hrly/\$1,186 Comment: After-school Library/Computer Lab Supervision 01-Reimbursed by PTA CHILD DEVELOPMENT SERVICES Enriquez, Maria 15.18 hrs @\$23.84 2/1/07-2/28/07 Own Hrly/\$350 Rosas-Lopez, Cecelia 14.68 hrs @\$23.84 2/1/07-2/28/07 Own Hrly/\$350				
TOTAL ESTABLISHED HOURLY \$ Comment: After-School Weekend Science Seminars 01-Targeted Instr Imprvmnt BG Anderson, Meredith 6 hrs @\$37.41 2/10/07 Est Hrly/\$224 Cartagena, Lissette 6 hrs @\$37.41 2/10/07 Est Hrly/\$224 Kilpatrick, Genevieve 6 hrs @\$37.41 2/10/07 Est Hrly/\$224 Kilpatrick, Genevieve 6 hrs @\$37.41 2/10/07 Est Hrly/\$224 Whitaker, Cathie 6 hrs @\$37.41 2/10/07 Est Hrly/\$224 Whitaker, Cathie 6 hrs @\$37.41 2/10/07 Est Hrly/\$224 Comment: Scoring 7th Grade District Writing Assessments 01-Unrestricted Resource Avedian, Ray 31.7 hrs @\$37.41 3/1/07-6/22/07 Est Hrly/\$1,186 Cartagena, Lissette 31.7 hrs @\$37.41 3/1/07-6/22/07 Est Hrly/\$1,186 Cartagena, Lissette 31.7 hrs @\$37.41 3/1/07-6/22/07 Est Hrly/\$1,186 Jacobs, Ed 31.7 hrs @\$37.41 3/1/07-6/22/07 Est Hrly/\$1,186 Loopesko, Lorna 31.7 hrs @\$37.41 3/1/07-6/22/07 Est Hrly/\$1,186 Sato, Glenn 31.7 hrs @\$37.41 3/1/07-6/22/07 Est Hrly/\$1,186 Scotland, Alva 31.7 hrs @\$37.41 3/1/07-6/22/07 Est Hrly/\$1,186 Scotland, Alva 31.7 hrs @\$37.41 3/1/07-6/22/07 Est Hrly/\$1,186 Comment: After-school Library/Computer Lab Supervision 01-Reimbursed by PTA CHILD DEVELOPMENT SERVICES Enriquez, Maria 15.18 hrs @\$23.84 2/1/07-2/28/07 Own Hrly/\$350 Colliff, Elizabeth 14.68 hrs @\$23.84 2/1/07-2/28/07 Own Hrly/\$350 Rosas-Lopez, Cecelia 14.68 hrs @\$23.84 2/1/07-2/28/07 Own Hrly/\$350	01-Schoo	l and Library Imprvmn	t BG	
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Sato, Glenn 31.7 hrs @\$37.41 3/1/07-6/22/07 Est Hrly/\$1,186 Scotland, Alva 31.7 hrs @\$37.41 3/1/07-6/22/07 Est Hrly/\$1,186 Steinmetz, Brigette 31.7 hrs @\$37.41 3/1/07-6/22/07 Est Hrly/\$1,186 TOTAL ESTABLISHED HOURLY \$10,674 Comment: After-school Library/Computer 01-Reimbursed by PTA CHILD DEVELOPMENT SERVICES Enriquez, Maria 15.18 hrs @\$23.06 2/1/07-2/28/07 Own Hrly/\$350 Olliff, Elizabeth 14.68 hrs @\$23.84 2/1/07-2/28/07 Own Hrly/\$350 Rosas-Lopez, Cecelia 14.68 hrs @\$23.84 2/1/07-2/28/07 Own Hrly/\$350				
Scotland, Alva 31.7 hrs @\$37.41 3/1/07-6/22/07 Est Hrly/\$1,186 Steinmetz, Brigette 31.7 hrs @\$37.41 3/1/07-6/22/07 Est Hrly/\$1,186 TOTAL ESTABLISHED HOURLY \$10,674 Comment: After-school Library/Computer Lab Supervision 01-Reimbursed by PTA CHILD DEVELOPMENT SERVICES Enriquez, Maria 15.18 hrs @\$23.06 2/1/07-2/28/07 Own Hrly/\$350 Olliff, Elizabeth 14.68 hrs @\$23.84 2/1/07-2/28/07 Own Hrly/\$350 Rosas-Lopez, Cecelia 14.68 hrs @\$23.84 2/1/07-2/28/07 Own Hrly/\$350				
Steinmetz, Brigette 31.7 hrs @\$37.41 3/1/07-6/22/07 Est Hrly/\$1,186 TOTAL ESTABLISHED HOURLY \$10,674 Comment: After-school Library/Computer 01-Reimbursed by PTA CHILD DEVELOPMENT SERVICES Enriquez, Maria 15.18 hrs @\$23.06 2/1/07-2/28/07 Own Hrly/\$350 Olliff, Elizabeth 14.68 hrs @\$23.84 2/1/07-2/28/07 Own Hrly/\$350 Rosas-Lopez, Cecelia 14.68 hrs @\$23.84 2/1/07-2/28/07 Own Hrly/\$350				
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Rosas-Lopez, Cecelia 14.68 hrs @\$23.84 2/1/07-2/28/07 Own Hrly/\$350				
Vega-Johnson, Leticia 15.3 hrs @\$22.85 2/1/07-2/28/07 Own Hrly/\$350				
	Vega-Johnson, Leticia	a 15.3 hrs @\$22.85	2/1/07-2/28/07	Own Hrly/\$350

Comment: Development of Assessment Curriculum

12-Head Start - Basic -56% 12-CD: State Preschool (GCTR)-44%

EDISON ELEMENTARY SCHOOL

Murcia, Constanza 19.25 hrs @\$37.41 11/25/06-5/25/07 Est Hrly/\$720

TOTAL ESTABLISHED HOURLY \$

Comment: After-School Intervention

01-Gifted/Talented Educ (GATE)

LINCOLN MIDDLE SCHOOL

Barker, Alison 1 hr @\$37.41 1/30/07 Est Hrly/\$37
Jaroch, Katie 1 hr @\$37.41 1/30/07 Est Hrly/\$37
TOTAL ESTABLISHED HOURLY \$74

Comment: BTSA Mentoring

01-Teacher Credentialing Block G

MALIBU HIGH SCHOOL

TOTAL ESTABLISHED HOURLY \$2,843

Comment: After-School Tutoring

01-Gifts - Eguity Fund

SANTA MONICA HIGH SCHOOL

Comment: A-House Intervention

01-Gifts - Equity Fund

Bloom, Eleanor	10 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 374
Contreras, Luis	10 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 374
Doughty, Lindsay	10 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$3 74
Dunn, Pat	13 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 486
Fulcher, Nathan	10 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 374
Gonzalez, Alicia	10 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 374
Harris, John	10 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 374
Kariya, Emily	20 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 748
Kennedy, Alison	10 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 374
Kim, Douglas	17 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 636
Loung, Theresa	10 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 374
Louria, Meredith	17 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 636
Lutz, Joseph	10 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 374
Magnuson, Ruth	10 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 374
Orloff, Warren	60 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$2,245
Pust, Jennifer	27 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$1,010
Roberts, LaSonja	20 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 748
Teran, Miguel	10 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 374
Tipper, Geoff	10 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 374
Vo, Cam-An	20 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 748
Zenoff, Karen	10 hrs @\$37.41	1/1/07-5/31/07	Est Hrly/\$ 374
		TOTAL ESTABLISHED	HOURLY \$11,819

Comment: CAHSEE Intervention

01-CAHSEE Intensive Instr & Serv

Beltran, Tom Brown, JC		@\$37.41 @\$37.41	1/20/07-2/7/07 1/20/07-2/7/07		Hrly/\$112 Hrly/\$112
Burack, Sharon		@\$37.41 @\$37.41	1/20/07-2/7/07		Hrly/\$112
Ehrke, Shelly		@\$37.41	1/20/07-2/7/07		Hrly/\$112
Finsten, Beth	3 hrs	@\$37.41	1/20/07-2/7/07	Est	Hrly/\$112
Haenschke, Kris	3 hrs	@\$37.41	1/20/07-2/7/07	Est	Hrly/\$112
Hartson, Elizabeth	3 hrs	@\$37.41	1/20/07-2/7/07	Est	Hrly/\$112
Johnston, Roe	3 hrs	@\$37.41	1/20/07-2/7/07	Est	Hrly/\$112
Thomas, Sara	3 hrs	@\$37.41	1/20/07-2/7/07	Est	Hrly/\$112
Vieira, Ron	7 hrs	@\$37.41	1/20/07-2/7/07	Est	Hrly/\$262
Underwood, Brian	3 hrs	@\$37.41	1/20/07-2/7/07	Est	Hrly/\$112
			TOTAL ESTABLISHED HOU	JRLY	\$1,382

Facilitators: Student-Led Conferences Comment:

01-School and Library Imprvmnt BG

Contreras, Luis 132 hrs @\$37.41 10/1/06-6/22/07 Est Hrly/\$4,938 TOTAL ESTABLISHED HOURLY \$4,938 Comment: After-School Tutoring 01-Gifts - Equity Fund

Arnold, Josh Est Hrly/\$599 Hafft, Ianna Est Hrly/\$112 Harris, John Est Hrly/\$505 Okla, Kelly Est Hrly/\$ 75 Est Hrly/\$112

Rupprecht, Steve TOTAL ESTABLISHED HOURLY \$1,403

Comment: Athletic Tutorial

01-Gifts - Equity Fund

WEBSTER ELEMENTARY SCHOOL

Cook, Kristina 17 hrs @\$37.41 2/15/07-6/22/07 Est Hrly/\$636 TOTAL ESTABLISHED HOURLY

Comment: After-School Homework Club

01-School and Library Imprvmnt BG

HOURLY TEACHERS

ADULT EDUCATION

Tidwell, Athena 135 hrs @\$41.92 2/26/07-6/30/07 Est Hrly/\$5,050 TOTAL ESTABLISHED HOURLY \$5,659

ESL Conversation Teacher

11-Adult Education Apportionment

ADDITIONAL ASSIGNMENT - EXTRA DUTY UNITS

LINCOLN MIDDLE SCHOOL

						No	t to
Name	Rate		Assignr	nent	Effective	Ex	ceed
Baltruzak, Jennifer	.25 I	EDU	Guided	Study	9/06-1/07	\$	59
Baltruzak, Jennifer	.5 I	EDU	Social	Committee	9/06-1/07	\$	118
Barker, Alison	.25 H	EDU	Guided	Study	9/06-1/07	\$	59
Barker, Alison	1.5 H	EDU	Debate	Club	9/06-1/07	\$	354
Blitz, Alison	.25 H	EDU	Guided	Study	9/06-1/07	\$	59
Danesi, Dana	.25 H	EDU	Guided	Study	9/06-1/07	\$	59
DeBeech, Beth	.25 H	EDU	Guided	Study	9/06-1/07	\$	59
Ehrke, Shelly	.25 H	EDU	Guided	Study	9/06-1/07	\$	59
Ehrke, Shelly	2.0 H	EDU	Travel	Club	9/06-1/07	\$	472
Finsten, Beth	.25 H	EDU	Guided	Study	9/06-1/07	\$	59
Gies, Gretchen	.25 H	EDU	Guided	Study	9/06-1/07	\$	59

Haenschke, Kristine	.25	EDU	Guided Study	9/06-1/07	\$ 59
Haenschke, Kristine	1.5	EDU	Book Club	9/06-1/07	\$ 354
Hart, Sharon	.25		Guided Study	9/06-1/07	\$ 59
Hartson, Liz	.25	EDU	Guided Study	9/06-1/07	\$ 59
Hernandez, Jose	1.0	EDU	College Youth Outreach	9/06-1/07	\$ 236
Hotz, Diane	.25	EDU	Guided Study	9/06-1/07	\$ 59
Hunt, Mark	6.0	EDU	Instrumental Music	9/06-1/07	\$1,416
Jaroch, Katie	.25	EDU	Guided Study	9/06-1/07	\$ 59
Jaroch, Katie	.5	EDU	Honor Society	9/06-1/07	\$ 118
Johnston, Roe	.25	EDU	Guided Study	9/06-1/07	\$ 59
Lee, Chon	.25	EDU	Guided Study	9/06-1/07	\$ 59
Levy, Amanda	.25	EDU	Guided Study	9/06-1/07	\$ 59
Marcos, Eric	.25	EDU	Guided Study	9/06-1/07	\$ 59
Marcos, Eric	1.5	EDU	Tech/Homework Club	9/06-1/07	\$ 354
Martinez, Al	.25	EDU	Guided Study	9/06-1/07	\$ 59
Moazzez, Rozita	.25	EDU	Guided Study	9/06-1/07	\$ 59
Moe, Eric	.25	EDU	Guided Study	9/06-1/07	\$ 59
Montanez, Joe	.25	EDU	Guided Study	9/06-1/07	\$ 59
O'Brien, Marianna	.25	EDU	Guided Study	9/06-1/07	\$ 59
O'Brien, Marianna	.5	EDU	Travel Club	9/06-1/07	\$ 118
O'Brien, Marianna	1.5	EDU	Robotics Workshop	9/06-1/07	\$ 354
Paddock, Jennifer	1.0	EDU	College Youth Outreach	9/06-1/07	\$ 236
Park, Peter	6.0	EDU	Instrumental Music	9/06-1/07	\$1,416
Pham, Vy		EDU	Guided Study	9/06-1/07	\$ 59
Pomatti, Kate	.25	EDU	Guided Study	9/06-1/07	\$ 59
Pomatti, Kate	1.0	EDU	Yearbook	9/06-1/07	\$ 236
	.25	EDU	Guided Study	9/06-1/07	\$ 59
Schwartz, Jeffrey	1.5	EDU	Debate Club	9/06-1/07	\$ 354
Seymour, Bob		EDU	Guided Study	9/06-1/07	\$ 59
Sinclair, Michele		EDU	Guided Study	9/06-1/07	\$ 59
Stivers, Susan		EDU	Guided Study	9/06-1/07	\$ 59
Suffolk, Stephanie		EDU	Guided Study	9/06-1/07	\$ 59
Suppangain, Rose		EDU	Guided Study	9/06-1/07	\$ 59
Thomas, Sara		EDU	Guided Study	9/06-1/07	\$ 59
Tolentino, Aimee	1.0	-	College Youth Outreach	9/06-1/07	\$ 236
Valenzuela, Amanda		EDU	Guided Study	9/06-1/07	\$ 59
VanderVeen, Ken		EDU	Guided Study	9/06-1/07	\$ 59
Ventre, Vanessa	6.0	EDU	Choral Music	9/06-1/07	\$1,416
Viera, Ron		EDU	Guided Study	9/06-1/07	\$ 59
Wright, Samantha		EDU	Guided Study	9/06-1/07	\$ 59
Wright, Samantha	.5	EDU	Social Committee	9/06-1/07	\$ 118
wright, ballantia	• 0	חחח	DOCTAL COMMITCHEE	TOTAL EDUS	\$9,971
				נחתה העוסו	73,311

ADDITIONAL ASSIGNMENT - EXTRA DUTY UNITS
SANTA MONICA HIGH SCHOOL - Winter Athletics

011111111111111111111111111111111111111	<u> </u>	72 11011200200		
				Not to
Name	Rate	Assignment	<u>Effective</u>	Exceed
Black, Mark	13 EDU	Var Wrestling	12/06-2/07	\$3 , 068
Chapman, James	12 EDU	JV Boys Soccer	12/06-2/07	\$2 , 832
Flanders, Matthew	13 EDU	Var Girls Water Polo	12/06-2/07	\$3 , 068
Gatell, Frank	13 EDU	Var Boys Soccer	12/06-2/07	\$3 , 068
Hecht, James	13 EDU	Var Boys Basketball	12/06-2/07	\$3 , 068
Lacy, Norm	1 EDU	Athletic Director	12/06-2/07	\$ 236
Lutz, Joseph	7 EDU	Asst Wrestling	12/06-2/07	\$1 , 652
Marsh, Catherine	2 EDU	Asst Girls Basketball	12/06-2/07	\$ 472
Silvestri, Marisa	12 EDU	JV Girls Basketball	12/06-2/07	\$2 , 832
Verdugo, Martin	13 EDU	Var Girls Basketball	12/06-2/07	\$3 , 068
			TOTAL EDUS	\$23,364

ELECTIONS

SUBSTITUTE TEACHERS	Effective
LONG-TERM SUBSTITUTES	
(@\$194.00 Daily Rate)	
Bilotti, Alfred Scott	2/26/07
Nicodemus, Veronica	2/14/07

PREFERRED SUBSTITUTES

(@\$149.00 Daily Rate)	
Freeman, Steve	2/13/07
Hoefferle, Quinn	2/1/07
O'Leary, Molly	2/6/07
Serapiglia, Anne	2/13/07

REGULAR DAY-TO-DAY SUBSTITUTES

(@\$127.0	Daily Rate)
Adachi,	omi

LEAVE OF ABSENCE (with pay)

Name/Location	Effective
McClure, Katie	2/12/07-3/31/07
Webster Elementary	[maternity]

LEAVE OF ABSENCE (without pay)

Name/Location	Effective
McClure, Katie	4/1/07-5/11/07
Webster Elementary	[CFRA]

RESIGNATION

RESIGNATION	
Name/Location	Effective
Beaver, Guadalupe	6/22/07
McKinley Elementary School	
Bloom, Eleanor	6/22/07
Santa Monica High School	
Bohannon, Denise	6/22/07
Child Development Services	
Brinson, Monique	6/30/07
John Adams Middle School	
Farlow, Diane	6/22/07
Cabrillo Elementary School	
Giron, Christine	6/22/07
Child Development Services	
Gangler, Steven	6/22/07
Santa Monica High School	
Horn, Lorraine	6/22/07
Santa Monica High School	

Horvath, Matthews Malibu High School	3/16/07
Lobos, Lisa Franklin Elementary School	6/22/07
Lovett, Tiffany Muir Elementary School	6/22/07
Purcell, Andrea SMASH	6/22/07
Rogers, Maria Special Education	6/30/07
Roth, Cathy Roosevelt Elementary School	6/22/07
Schlabach, Daniel Malibu High School	6/22/07
Sholiton, Martina Special Education	6/30/07
Steinmetz, Brigette John Adams Middle School	6/22/07
Tio, Caroline John Adams Middle School	6/22/07
Whitman, Angela Pt Dume Elementary School	6/22/07

RETIREMENT

Name/Location	<u>Effective</u>
Harris, Jerold	6/30/07
Roosevelt Elementary School	
Leck, Victoria	6/22/07
Pt Dume Elementary School	
Levin, Beth Pt Dume Elementary School	6/22/07
it bulke brekentary behoor	

RESCIND RESIGNATION

Name/Location
Meyer, Kimberly
John Adams Middle School

(correction to March 1, 2007, Board Agenda)

MOTION MADE BY:
SECONDED BY:
STUDENT ADVISORY VOTE:

AYES: NOES:

ACTION/CONSENT

TO: BOARD OF EDUCATION

03/15/07

FROM: DIANNE TALARICO/TIMOTHY R. WALKER/WILBERT YOUNG

RE: CLASSIFIED PERSONNEL - MERIT

RECOMMENDATION NO. A.10

It is recommended that the following appointments for Classified Personnel (merit system) be approved and/or ratified. All personnel will be properly elected in accordance with District policies and salary schedule.

ELECTION ASRIYAN, ARAMAIS LINCOLN MS	CUSTODIAN I 8 HRS/12 MO/RANGE: 22 STEP: A	EFFECTIVE DATE 3/1/07
BARBERA, ALICE MCKINLEY ELEMENTARY	INST ASST - SPECIAL ED 6 HRS/SY/RANGE: 20 STEP: A	2/26/07
BELT, JIMMY SANTA MONICA HS	INST ASST - SPECIAL ED 6 HRS/SY/RANGE: 20 STEP: A	2/12/07
MUNOZ, MARIA MUIR ELEMENTARY	CAFETERIA WORKER I 3 HRS/SY/RANGE: 11 STEP: A	2/1/07
ROBINSON, MICHAEL SANTA MONICA HS	INST ASST - SPECIAL ED 5 HRS/SY/RANGE: 20 STEP: A	2/12/07
PROMOTION SLAWTER, MARY MALIBU HIGH SCHOOL	ACCOUNTING ASST II 8 HRS/10 MO/RANGE: 26 STEP: F FR: SR OFFIC SPEC; 8 HRS/11 MO;	EFFECTIVE DATE 2/26/07 SMHS
TEMP/ADDITIONAL ASSIGNMENTS COWAN, BARRY OLYMPIC HIGH SCHOOL	INST ASST - SPECIAL ED	EFFECTIVE DATE 2/5/07-6/22/07
CRAWFORD, CYNTHIA JOHN ADAMS MS	ELEMENTARY LIBRARY ASST	2/15/07
GIAGNI, PAM MUIR ELEMENTARY	INST ASST - CLASSROOM	2/1/07-6/22/07
JONES, CHANCY JOHN ADAMS MS	CAMPUS SECURITY OFFICER	2/24/07-6/23/07
MERINO, SYLVIA MUIR ELEMENTARY	SR OFFICE ASSISTANT	2/1/07-6/30/07
•	SR OFFICE ASSISTANT INST ASST - CLASSROOM	2/1/07-6/30/07
MUIR ELEMENTARY MULLEN, RUSS		

SANTA MONICA HS

PALKOVIC, DIANE OLYMPIC HIGH SCHOOL	INST ASST - SPECIAL ED	2/5/07-6/22/07
TANGUM, CATHY OLYMPIC HIGH SCHOOL	CAMPUS SECUROTY OFFICER	2/5/07-6/30/07
VARGAS, PATRICIA OLYMPIC HIGH SCHOOL	ADMINISTRATIVE ASST	2/5/07-6/30/07
WILSON, STANLEY JOHN ADAMS MIDDLE SCHOOL	CAMPUS SECURITY OFFICER	2/24/07-6/23/07
SUBSTITUTES BARBERA, ALICE SPECIAL EDUCATION	INST ASST - SPECIAL ED	EFFECTIVE DATE 2/14/07-6/22/07
BURDICK, BARTON SANTA MONICA HS	CAMPUS SECURITY OFFICER	1/1/07-1/31/07
CURETON, CLARENCE SANTA MONICA HS	CAMPUS SECURITY OFFICER	2/24/07-6/30/07
DABIN-BABAKA, SANAM SPECIAL EDUCATION	INST ASST - SPECIAL ED	2/24/07-6/22/07
HEANEY, ANNE-MARIE SPECIAL EDUCATION	INST ASST - SPECIAL ED	2/1/07-6/22/07
KUBICZ-PREIS, ANNA EDUCATIONAL SERVICES	OFFICE SPECIALIST	2/12/07-6/30/07
MEDINA, ELVIA FOOD SERVICES	CAFETERIA WORKER I	2/8/07-6/22/07
O'MAHONEY, PAULA FISCAL SERVICES	OFFICE SPECIALIST	3/1/07-6/30/07
PALMORE, RENATA FOOD SERVICES	CAFETERIA WORKER I	2/8/07-6/22/07
PATIL, ARVINDA OPERATIONS	CUSTODIAN	2/14/07-6/30/07
SISKIN, MARTI FRANKLIN ELEMENTARY	INST ASST - CLASSROOM	2/21/07-6/22/07
WILLIAMS, ANTHONY OPERATIONS	CUSTODIAN	2/14/07-6/30/07
ZAMIGNANI, CELIA SPECIAL EDUCATION	INST ASST - SPECIAL ED	2/20/07-6/22/07
INCREASE IN ASSIGNMENT LOPEZ, MARIBEL MCKINLEY ELEMENTARY	INST ASST - SPECIAL ED 7 HRS/SY FR: 6 HRS/SY	EFFECTIVE DATE 1/16/07
INVOLUNTARY TRANSFER TAWFIK, K C JOHN ADAMS MS	INST ASST - SPECIAL ED 6 HRS/SY FR: 6 HRS/SY/ROOSEVELT ELEMENTAI	EFFECTIVE DATE 3/1/07

LEAVE OF ABSENCE (PAID) BURELL, CATHERINE LINCOLN MS	SWIM INSTR/LIFEGUARD MEDICAL	EFFECTIVE DATE 12/12/06-3/9/07
MALIK, KIRAN FRANKLIN ELEMENTARY	INST ASST - SPECIAL ED PERSONAL	2/6/07-2/27/07
PEREZ, ROCIO EDISON ELEMENTARY	INST ASST - BILINGUAL MEDICAL	2/12/07-2/23/07
SERNA, MARIA FISCAL SERVICES	SR ADMINISTRATIVE ASST MATERNITY	3/19/07-6/19/07
LEAVE OF ABSENCE (UNPAID) PEREZ, ROCIO EDISON ELEMENTARY	INST ASST - BILINGUAL MATERNITY	EFFECTIVE DATE 2/24/07-3/26/07
SALMERON, JENNY EDISON ELEMENTARY	INST ASST - SPECIAL ED CFRA	2/19/07-4/27/07
WORKING OUT OF CLASS FRANCO, ALICIA FOOD SRVCS/PT DUME	CAFETERIA WORKER II FR: CAFETERIA WORKER I	EFFECTIVE DATE 2/9/07-6/13/07
TERMIMATION DUE TO EXHAUSTIO		EFFECTIVE DATE
(39-MONTH MEDICAL REEMPLOYME 3691-12-07 LINCOLN MIDDLE SCHOOL	NT LIST) SWIM INSTR/LIFEGUARD	3/12/07
8724-15-07 SANTA MONICA HS	INST ASST - SPECIAL ED	3/12/07
REVOCATION OF SUSPENSION WIT 3016-11-07 JOHN ADAMS MS	HOUT PAY ACCOMPANIST	EFFECTIVE DATE 2/7/07
RESIGNATION LESTELLE, DEBBIE CAFETERIA FOOD SERVICES/WEBSTER	WORKER I 2/22/07	EFFECTIVE DATE
MAC INNIS, HEATHER	CHILREN CENTER ASST	2/23/07

MOTION MADE BY: SECONDED BY:

STUDENT ADVISORY VOTE:

CHILD DEVELOP SVCS

AYES: NOES: TO: BOARD OF EDUCATION $\frac{\text{ACTION/CONSENT}}{03/15/07}$

FROM: DIANNE TALARICO/TIMOTHY R. WALKER/WILBERT YOUNG

RE: CLASSIFIED PERSONNEL - NON-MERIT

RECOMMENDATION NO. A.11

It is recommended that the following be approved and/or ratified for Classified Personnel (Non-Merit). All personnel assigned will be properly elected on a temporary basis to be used as needed in accordance with District policies and salary schedules.

COACHING ASSISTANT

DEARN, TIMOTHY	SANTA MONICA HS	2/1/07-5/31/07
GALLO, PAUL	MALIBU HIGH SCHOOL	11/1/06-6/30/07
HUMPHREY, REGENCE	MALIBU HIGH SCHOOL	1/1/07-6/30/07

NOON SUPERVISION

MOORE, TENISHA	GRANT ELEMENTARY	2/21/07-6/22/07
WHITING, LA SUMMER	ROOSEVELT ELEMENTARY	2/8/07-6/22/07

STUDENT WORKER - WORKABILITY

CRISHON, WILLIAM	COMMUNITY DAY SCHOOL	2/1/07-6/30/08
GRADY, SEAN	MALIBU HIGH SCHOOL	2/22/07-6/30/07
HERRERA, RICHARD	OLYMPIC HIGH SCHOOL	2/15/07-6/30/07
WALKER, KAMERON	OLYMPIC HIGH SCHOOL	2/1/07-6/30/08

MOTION MADE BY: SECONDED BY:

STUDENT ADVISORY VOTE:

AYES: NOES:

TO: BOARD OF EDUCATION ACTION/CONSENT 3/15/07

FROM: DIANNE TALARICO / TIMOTHY R. WALKER / LAUREL SCHMIDT

RE: EXPULSION OF STUDENT

RECOMMENDATION NO. A.12

It is recommended that the Board of Education expel student (B/D 12/03/89).

COMMENT: The Principal of Malibu High School recommended the expulsion based on the student's violation of Education Code Sections 48900(c), 48900(d), 48900(f), 48900(g), and 48900(k), and BP 5131.51:

- "Unlawfully possessed, used, sold, or otherwise furnished, or been under the influence of, any controlled substance, alcoholic beverage or intoxicant of any kind." Education Code 48900(c)
- "Unlawfully offered, arranged, or negotiated to sell any controlled substance, alcoholic beverage, or intoxicant of any kind, and then either sold, delivered or otherwise furnished anything in lieu of it and represented the replacement as a controlled substance, alcoholic beverage or intoxicant."
- Education Code 48900(d)
- "Caused or attempted to cause damage to school property or private property." Education Code 48900(f)
- "Stole or attempted to steal school property or private property." Education Code 48900(g)
- "Disrupted school activities or otherwise willfully defied the valid authority of school officials or other school personnel." Education Code 48900(k)
- "Violated Santa Monica-Malibu Unified School District Controlled Substance Abuse Policy 5131.51."

MAJOR ITEMS

TO: BOARD OF EDUCATION $\frac{\text{ACTION/MAJOR}}{03/15/07}$

FROM: DIANNE TALARICO / STEPHEN R. HODGSON / PAT HO

RE: APPROVAL OF THE 2006-07 2ND INTERIM REPORT

RECOMMENDATION NO. A.13

It is recommended that the Board of Education approve the $2006-07\ 2^{nd}$ Interim Report and the corresponding budget adjustments.

COMMENTS: Education Code (EC) Sections §35035 (g), §42130, and §42131 require the Governing Board of each Local Educational Agency (LEA) to certify at least twice a year as to the LEA's ability to meet its financial obligations for the remainder for that fiscal year and for the subsequent two fiscal years.

The Board of Education adopted the 2006-07 Budget on June 29, 2006, and it was approved by the Los Angeles County Office of Education (LACOE). The Board adopted the 2006-07 $1^{\rm st}$ Interim Report on December 14, 2006, and it was approved by the LACOE.

Since the adoption of the $1^{\rm st}$ Interim Report, changing conditions have necessitated adjusting the District budget. All of the expenditure and revenue changes previously approved by the Board or proposed for approval at this time are individually identified in the $2^{\rm nd}$ Interim Report (January 31, 2007), which is included as a part of this document.

The 2nd Interim Report was developed based on the following Revenue and Expenditure Assumptions:

REVENUE ASSUMPTIONS

- 1. State Revenue Limit projection is based on a 5.92% COLA for 2006-07.
- 2. The Base Revenue Limit for Santa Monica-Malibu will be \$5,627.84 per ADA (2005-06 P-2 ADA 11,571), with no applied deficit factor.
- 3. The Lottery allocation is currently estimated to be \$148 per prior year annual ADA. Of this amount, \$25 is allocated for instructional materials.
- 4. The District participates in the State's Class Size Reduction Program for Grades K-3 and receives \$1,024 per pupil for Grades K-3.
- 5. Mandated Cost income (\$1,269,348) received during 2006-07 is related to prior-year claims.
- 6. Special Education transfer from the Revenue Limit is \$2,097,131. Special Education Settlement at \$4.52 per 1999-00 ADA is \$52,328. The Special Education estimated funding for AB602 is \$6,315,314, and the estimated federal funding is \$2,468,910.
- 7. Instructional Materials Funding Realignment Program (textbooks) will be funded at \$65.91 per pupil (October 2005 CBEDS 12,031).
- 8. The Measure "Y" Parcel Tax, at \$116.88 per parcel, will generate \$3,726,811. Measure "Y" began in 2001 and will expire June 30, 2011.
- 9. The Measure "S" Parcel Tax, at \$225 per parcel, is estimated to generate \$6,573,000. Measure "S" began in 2003 and will expire June 30, 2009.
- 10. In conjunction with the current Agreement, the District will receive \$6,470,000 of financial support from the City of Santa Monica during 2006-07.
- 11. The combined lease revenue is \$2,564,829, which is from the Doubletree Hotel, Madison Site, $9^{\rm th}$ & Colorado and $16^{\rm th}$ Street properties.
- 12. There is \$600,000 estimated interest revenue for Unrestricted General Fund.
- 13. New Block Grants for 2006-07
 Arts and Music Block Grant (ongoing) \$182,865
 Discretionary Block Grant School Sites \$735,968
 Discretionary Block Grant District \$246,145

- Instructional & Library Materials/ Education Technology
 Grant \$193,375
- 14. The District received \$107,020 for CAHSEE Intensive Instruction and Service funds. This amount is based on \$500 per eligible pupil in the class of 2007, and \$97 per pupil in the class of 2008. The supplemental funding will provide intensive instruction and services to those who have not passed one or both parts of the CAHSEE.)
- 15. Per FCMAT's recommendation, the District transferred \$3,000,000 from Fund 17, Special Reserve for Non-Capital Projects, to Fund 40, Special Reserve Fund for Capital Projects.
- 16. Per FCMAT's recommendation, the District reimbursed the General Fund (Fund 01) in the amount of \$3,516,927.50 for previous debt service payments related to Certificates of Participation (COPs) financing.

EXPENDITURE ASSUMPTIONS

- 1. Full -Time Equivalent (FTE) Changes post First Interim budget adoption:
 - 1.0 FTE increase for Chief Academic Officer
- 2. Salary Increase:
 - A 5% salary increase for SMMCTA members
 - A 2% Step and Column increase for Certificated employees,
 - A 1.5 % Step and Column increase for Management and Classified employees.
- 3. Statutory Benefits:
 - 8.25 % STRS employer contribution rate
 - 6.20% OASDI contribution rate
 - 1.45% Medicare contribution
 - 0.05% SUI contribution
 - 4.00% Workers' Compensation contribution rate
 - 9.124% PERS employer Contribution rate
 - 3.896% PERS Reduction
- 4. Effective 1/1/07, the premium rates for District-paid employee medical are increased as follow:

Blue Shield (HMO) - 13.79%

Kaiser Permanente - 7.39%

5. Due to our participation in the State's School Facilities Modernization Program, we are currently required to budget 3% (\$3.5M) of the total General Fund budget for the Ongoing Maintenance Program

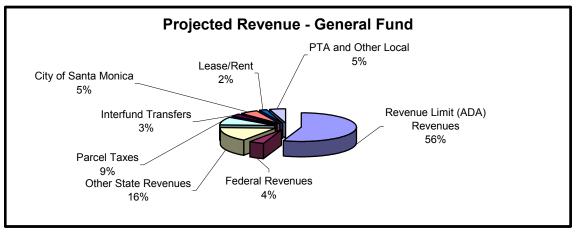
- 6. A contribution of \$500,000 to the Deferred Maintenance Fund (Fund 14) has been budgeted, representing the estimated District match.
- 7. A contribution of \$75,000 to the Child Development Fund (Fund 12) has been budgeted for the extra cost incurred by the minimum days of elementary schools.
- 8. A contribution of \$500,000 to the Retiree Benefits Fund (Fund 71) has been budgeted to reserve for implementing GASB 45.

The following documents include a General Fund Revenue Summary and a General Fund Expenditure Summary, as well as individual summaries for major Funds and a Multi-Year Projection for the Unrestricted General Fund. Also attached is the complete J-200 Report, which is internally numbered and included as Attachment A.

MOTION MADE BY:
SECONDED BY:
STUDENT ADVISORY VOTE:
AYES:
NOES:

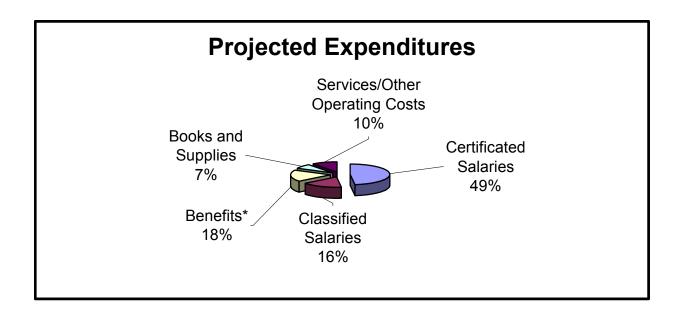
Santa Monica-Malibu Unified School District 2006-07 Second Interim Budget General Fund

BEGINNING FUND BALANCE	\$ 11,660,321
PROJECTED REVENUES:	
Revenue Limit (ADA)	
Revenues*	\$ 66,483,014
Federal Revenues	5,213,336
Other State Revenues	19,470,066
Parcel Taxes	10,446,705
Interfund Transfers	3,641,987
City of Santa Monica	6,477,100
Lease/Rent	2,764,267
PTA and Other Local	5,529,843
Total Revenues:	\$ 120,026,318
TOTAL AVAILABLE FUNDS:	\$ 131,686,639



^{*}Average Daily Attendance (*ADA*) represents the average number of students attending school on a daily basis as reported to the California Department of Education (the P-2 Report). A district may use the greater of current or prior year ADA in computing its Revenue Limit income. For 2006-07, SMMUSD Revenue Limit income equals 11,571 ADA x \$5,627.84.

PROJECTED EXPENDITURES:	
Certificated Salaries	\$ 58,622,472
Classified Salaries	20,013,277
Benefits*	21,881,345
Books and Supplies	8,758,997
Services/Other Operating	
Costs	12,570,115
Capital Outlay	1,236,992
Other Outgo	897,211
TOTAL EXPENDITURES	\$ 123,980,409
PROJECTED FUND BALANCE	\$ 7,706,230



2006-07 MAJOR CATEGORICAL PROGRAMS (COMPARISON)

	2006-07	2006-07	2006-07	
	ADOPTED		2nd INTERIM	CHANGES
FEDERAL PROGRAMS		•		
TITLE I :BASIC	1,057,686	1,304,413	1,326,014	21,601
TITLE II :TEACHER QUALITY	335,168	393,933	473,789	79,856
TITLE II: ENHANCING ED THRU TECH	7,733	7,733	11,127	3,394
TITLE II: ENHANCING ED THRU TECH PART D	198,400	198,400	198,400	-
TITLE III : LEP	131,699	146,521	149,884	3,363
TITLE IV: DRUG FREE SCHOOLS	50,093	50,093	41,239	(8,854)
TITLE V: INNOVATIVE EDUCATION	-		11,874	11,874
VOC: CARL PERKINS II	48,764	48,764	57,789	9,025
MEDI-CAL REIMBURSEMENT	140,000	170,000	170,000	-
SMALLER LEARNING COMMUNITIES	-	45,386	45,386	-
SP ED: IDEA ENTITLEMENT	2,401,964	2,401,964	2,401,964	-
SP ED: WORKABILITY	56,820	56,820	56,820	-
DEPT REHAB: TRANSIT PARTNERSHIP PROG	131,377	131,377	131,377	-
TOTAL FEDERAL REVENUES:	4,559,704	4,955,404	5,075,663	120,259
STATE PROGRAMS	· · · · · · · · · · · · · · · · · · ·			·
SPECIAL EDUCATION - AB602	6,315,341	6,315,341	6,315,341	-
GIFTED AND TALENTED EDUCATION	94,970	94,970	94,970	-
HOME TO SCHOOL TRANSPORTATION	465,632	461,327	473,789	12,462
SPECIAL ED TRANSPORTATION	400,993	427,076		_
ECONOMIC IMPACT AID	500,101	849,286	849,286	_
ENGLISH LANGUAGE ACQUISITION (ELAP)	68,500	68,500	67,600	(900)
TOBACCO-USE PREVENT ED: 4-8	16,226	20,501	20,501	-
SCHOOL SAFETY	183,206	183,206	207,811	24,605
INSTRUCTIONAL MATLS REALIGNMENT	792,155	803,578	803,578	-
CAHSEE INTENSIVE INSTR & SERVICES	-	_	107,020	107,020
LOTTERY-INSTRUCTIONAL MATERIALS	301,106	301,106	301,106	-
CAL SAFE: STUDENT SUPPORT	49,154	49,154	49,154	-
EDUCATION TECH: CTAPS		9,196	21,756	12,560
SCHOOL IMPROVEMENT PROGRAM		160,309	160,309	-
CA PEER ASSISTANCE & REVIEW			46,368	46,368
PUPIL RETENTION BLOCK GRANT	39,415	39,415	39,415	-
PROFESSIONAL DEVELOPMENT BLK GRNT	405,427	540,180	540,180	
TEACHER CREDENTIALING BLK GRNT (BTSA)	193,250	193,250	193,250	-
TARGETED INSTRUCTIONAL IMPROVEMENT	429,137	519,274	519,687	413
SCHOOL AND LIBRARY IMPROVEMENT	731,336	731,336	774,631	43,295
ARTS AND MUSIC BLOCK GRANT		182,865	182,865	-
DISCRETIONARY BLOCK GRANT-SCHOOL			735,968	735,968
DISCRETIONARY BLOCK GRANT-DISTRICT			246,145	246,145
INSTRUCTIONAL, LIBR, ED TECH GRANT			193,375	193,375
REGIONAL OCCUPATIONAL PROGRAM	740,115	799,315	827,400	28,085
TOTAL STATE REVENUES	11,726,064	12,749,185	14,198,581	1,449,396

2006-07 PROJECTED FUND BALANCE

	Fund	Projected Fund Balance as of 6/30/07	:
01	General Fund		
	Unrestricted	\$ 6,557,599	
	Restricted	\$ 1,148,630	
11	Adult Education Fund	\$ 212,557	
12	Child Development Fund	\$ 141,653	
13	Cafeteria Fund	\$ 286,716	
14	Deferred Maintenance Fund	\$ 4,643,631	
17	Special Reserve Fund Non Capital Outlay Projects	\$ 4,389,661	
	Foundation Fund	\$ 124,039	
21	Building Fund	\$ 676,003	
25	Capital Facilities Fund	\$ 2,751,140	
40	Special Reserve Fund for Capital Outlay Projects	\$ 1,556,921	
51*	Bond Interest and Redemption	\$ 6,029,275	
56	Debt Service Fund	\$ 1,018	
71**	Retiree Benefits Fund	\$ 1,377,208	

^{*} Fund 51 - The L.A. County Auditor maintains control over the District's Bond Interest and Redemption Fund. The principal and interest on the bonds must be paid by the L.A. County Treasurer from taxes levied by the L.A. County Auditor-Controller.

^{**} Fund 71 - Set aside funding, in conjunction with the projected cost of retiree benefits, to begin to address the Governmental Accounting Standards Board (*GASB*)

Rule No. 45. This balance assumes the \$500,000 transfer from the General Fund occurs prior to the close of the 2006-07 fiscal year.

MULTIYEAR FINANCIAL PROJECTION UNRESTRICTED GENERAL FUND

ASSUMPTIONS

ASSUMITIONS		1		
Factor	2006-07		2007-08	2008-09
Statutory COLA	5.92%		4.04%	2.70%
Base Revenue Limit Per P2 ADA	\$ 5,627.84	\$	5,852.84	\$ 6,008.84
Enrollment Projection	11,902		11,721	11,557
Decline Enrollment from Prior Year	(289)		(181)	(164)
ADA Projection	11,321		11,138	10,979
Revenue Limit ADA (Prior Yr)	11,571		11,321	11,137
Federal Revenues	0%		0%	0%
City of Santa Monica	\$ 6,477,100	\$	6,736,184	\$ 6,938,270
Measure "Y" Expires 6/30/11	\$ 3,788,431	\$	3,939,969	\$ 4,058,168
Measure "S" Expires 6/30/09	\$ 6,573,000	\$	6,573,000	\$ 6,573,000
Lottery	\$148/ADA		\$148/ADA	\$148/ADA
Special Ed COLA - State	5.92%		4.04%	2.70%
Salary Increase: Certificated	5%		0%	0%
Salary Increase: Management	0%		0%	0%
Salary Increase: Classified	0%		0%	0%
Step & Column Incr Certificated	2%		2%	2%
Step & Column Incr. – Management & Confidential	1.50%		1.50%	1.50%
Step & Column Incr Classified	1.50%		1.50%	1.50%
FTE Adjustment VS Enrollment	(8.1 FTEs)		(7 FTEs)	(6.5 FTEs)
Health/Welfare	10%		10%	10%
Indirect Cost Rate	2.45%		5.29%	5.00%
Interest Rate	5.00%		5.00%	5.00%
Interfund Transfer to Fund 12	\$ 75,000	\$	75,000	\$ 75,000
Interfund TF from Fund 17				\$ 500,000
Ongoing Maintenance	3%		3%	3%
Reserve for Econ. Uncertainties	3%		3%	3%

UNRESTRICTED GENERAL FUND BUDGET

	2222.27	2027.00	2222
	2006-07	2007-08	2008-09
Beginning Balance	5,985,540	6,557,599	3,326,226
Revenues			
Revenue Limit	64,330,682	65,438,538	66,081,708
Federal Revenues	191,291	120,000	120,000
Other State Revenues	6,044,527	4,748,720	4,864,447
Local Revenues	14,079,341	14,201,806	14,660,247
Other Financing Sources	(9,161,008)	(12,547,508)	(12,295,689)
Total Revenue	75,484,833	71,961,556	73,430,713
Expenditures			
Certificated Salaries	43,824,618	44,425,710	44,880,316
Classified Salaries	9,822,902	9,970,246	10,119,799
Benefits	14,623,814	15,306,087	16,010,167
Books and Supplies	798,479	813,868	824,648
Services and Other Oper. Exp.	5,647,481	5,380,000	5,380,000
Capital Outlay	69,292	-	-
Other Outgo	126,188	(702,982)	(702,982)
Total Expenditures	74,912,774	75,192,929	76,511,948
Net Increase (Decrease) In Fund		(0.004.000)	(0.004.00=)
Balance	572,059	(3,231,373)	(3,081,235)
Ending Fund Balance	6,557,599	3,326,226	244,991
Fund Balance Reserves	681,442	681,442	50,000
Fund Balance	5,876,157	2,644,784	194,991
Reserve Standard	3,719,413	3,602,475	3,639,049
Special Reserve Fund (Fund17)	4,389,661	4,589,661	4,294,144
Total Available Reserves	10,265,818	7,234,445	4,489,135
% of Reserves	8%	6%	3.8%

MAJOR FUND BUDGET SUMMARY

Fund 01 – General Fund

	Adopted Budget	1st Interim	2nd Interim	Changes
BEGINNING FUND BALANCE	\$3,852,528	*	11,660,321	
REVENUES	<u> </u>	<u> </u>	<u> </u>	
REVENUE LIMIT	66,553,823	66,563,679	66,483,014	-80,665
FEDERAL REVENUE	4,622,884	5,018,584	5,213,336	194,752
OTHER STATE REVENUE	15,719,115	10,906,458	13,154,725	2,248,267
LOCAL REVENUES*	21,581,187	29,204,676	31,533,256	2,328,580
INTERFUND TRANSFER	700,000	700,000	3,641,987	2,941,987
TOTAL REVENUES	109,177,009	112,393,397	120,026,318	7,632,921
EXPENDITURES				
CERTIFICATED SALARIES	54,797,811	55,851,215	58,622,472	2,771,257
CLASSIFIED SALARIES	19,284,181	19,793,071	20,013,277	220,206
BENEFITS	21,412,222	21,463,001	21,881,345	418,344
BOOKS AND SUPPLIES	3,561,212	7,260,474	8,758,997	1,498,523
SERVICES AND OTHER OPER EXPENS	10,078,886	11,947,631	12,570,115	622,484
CAPITAL OUTLAY	252,100	1,063,721	1,236,992	173,271
OTHER OUTGO	411,930	900,427	897,211	-3,216
TOTAL EXPENDITURES	109,798,342	118,279,540	123,980,409	5,700,869
PROJECTED FUND BALANCE	3,231,195	5,774,178	7,706,230	1,932,052
DEFICIT SPENDING	-621,333	-5,886,143	-3,954,091	

Fund 11 – Adult Education Fund

	Adopted Budget	1st Interim	2nd Interim	Changes
		+	*	Changes
BEGINNING FUND BALANCE	\$87,623	\$206,075	\$206,075	
REVENUES				
REVENUE LIMIT	567,933	567,933	573,473	5,540
FEDERAL REVENUE	148,500	148,500	143,860	-4,640
OTHER STATE REVENUE	77,606	77,606	109,505	31,899
LOCAL REVENUES	47,250	47,343	62,618	15,275
TOTAL REVENUES	841,289	841,382	889,456	48,074
		·		
EXPENDITURES				
CERTIFICATED SALARIES	421,212	440,381	441,663	1,282
CLASSIFIED SALARIES	183,671	190,636	192,219	1,583
BENEFITS	133,454	134,786	134,828	42
BOOKS AND SUPPLIES	34,510	45,995	53,970	7,975
SERVICES AND OTHER OPER EXPENS	29,660	27,910	44,562	16,652
CAPITAL OUTLAY	1,661	1,661	1,661	0
OTHER OUTGO	14,071	14,071	14,071	0
TOTAL EXPENDITURES	818,239	855,440	882,974	27,534
PROJECTED FUND BALANCE	110,673.00	192,017.00	212,557.00	

Fund 12 - Child Development Fund

runu 12 – Ciniu Developinent runu				
	Adopted Budget	1st Interim	2nd Interim	Changes
BEGINNING FUND BALANCE	44,372	141,643	141,643	
REVENUES				
FEDERAL REVENUE	2,095,329	1,425,445	1,433,853	8,408
OTHER STATE REVENUE	1,829,158	2,166,290	2,330,575	164,285
LOCAL REVENUES	2,991,129	2,777,083	2,785,826	8,743
INTERFUND TRANSFER	75,000	75,000	75,000	0
TOTAL REVENUES	6,990,616	6,443,818	6,625,254	181,436
EXPENDITURES				
CERTIFICATED SALARIES	2,667,968	2,427,224	2,526,216	98,992
CLASSIFIED SALARIES	1,955,330	1,774,007	1,815,622	41,615
BENEFITS	1,384,216	1,240,258	1,192,108	-48,150
BOOKS AND SUPPLIES	570,669	608,899	662,466	53,567
SERVICES AND OTHER OPER EXPENS	265,723	268,035	300,231	32,196
CAPITAL OUTLAY	12,000	7,000	7,000	0
OTHER OUTGO	134,700	118,385	121,601	3,216
TOTAL EXPENDITURES	6,990,606	6,443,808	6,625,244	-181,463
PROJECTED FUND BALANCE	44,382	141,653	141,653	

Fund 13 – Cafeteria Fund

	Adopted Budget	1st Interim	2nd Interim	Changes
BEGINNING FUND BALANCE	170,537	286,716	286,716	•
REVENUES				
FEDERAL REVENUE	961,505	961,505	961,505	0
OTHER STATE REVENUE	54,530	54,530	55,145	615
LOCAL REVENUES	2,597,118	2,597,118	2,513,788	-83,330
TOTAL REVENUES	3,613,153	3,613,153	3,530,438	-82,715
EXPENDITURES				
CLASSIFIED SALARIES	1,476,829	1,476,829	1,429,976	-46,853
BENEFITS	563,125	563,125	521,233	-41,892
BOOKS AND SUPPLIES	1,381,008	1,381,008	1,381,623	615
SERVICES AND OTHER OPER EXPENS	102,691	102,691	108,106	5,415
CAPITAL OUTLAY	5,000	5,000	5,000	0
OTHER OUTGO	84,500	84,500	84,500	0
TOTAL EXPENDITURES	3,613,153	3,613,153	3,530,438	-82,715
PROJECTED FUND BALANCE	170,537	286,716	286,716	

Fund 14 – Deferred Maintenance Fund

	Adopted Budget	1st Interim	2nd Interim	Changes
BEGINNING FUND BALANCE	4,408,559	4,942,591	4,942,591	
REVENUES				
STATE REVENUE	500,000	500,000	500,000	
LOCAL REVENUES	150,000	150,000	150,000	
INTERFUND TRANSFER	500,000	500,000	500,000	
TOTAL REVENUES	1,150,000	1,150,000	1,150,000	
EXPENDITURES				
BOOKS AND SUPPLIES		10,000	10,000	0
SERVICES AND OTHER OPER EXPENS		105,115	157,429	52,314
CAPITAL OUTLAY	585,000	705,770	1,281,531	575,761
OTHER OUTGO				
TOTAL EXPENDITURES	585,000	820,885	1,448,960	628,075
PROJECTED FUND BALANCE	4,973,559	5,271,706	4,643,631	

Fund 17 - Special Reserve Fund - Non-Capital Projects

	Adopted Budget	1st Interim	2nd Interim	Changes
BEGINNING FUND BALANCE	7,038,661	7,038,661	7,038,661	
REVENUES				
LOCAL REVENUES	200,000	200,000	351,000	151,000
INTERFUND TRANSFER	0	0	0	-
TOTAL REVENUES	200,000	200,000	351,000	151,000
TRANSFER OUT*	0	0	3,000,000	3,000,000
PROJECTED FUND BALANCE	7,238,661	7,238,661	4,389,661	-2,849,000

^{*}TRANSFER \$3,000,000 FROM FUND 17 TO FUND 40

Fund 19 - Foundation Special Revenue

·	Adopted Budget	Ist Interim	2nd Interim	Changes
BEGINNING FUND BALANCE	213,698	213,698	213,698	
REVENUES				
LOCAL REVENUE	422,246	472,420	479,720	7,300
TOTAL REVENUES	422,246	472,420	479,720	7,300
EXPENDITURES				
CERTIFICATED SALARIES	323,431	342,965	402,452	59,487
BENEFITS	81,602	92,242	101,852	9,610
BOOKS AND SUPPLIES	6,213	46,268	42,488	(3,780)
SERVICES AND OTHER OPER EXPENS	11,000	18,807	22,587	3,780
CAPITAL OUTLAY	-	-	-	-
OTHER OUTGO				
TOTAL EXPENDITURES	422,246	500,282	569,379	69,097
PROJECTED FUND BALANCE	213,698	185,830	124,039	-61,797

Fund 21 – Building Fund

	Adopted Budget	1st Interim	2nd Interim	Changes
BEGINNING FUND BALANCE	1,335,601	1,917,391	1,917,391	
REVENUES				
OTHER STATE REVENUE				
INTEREST	50,000	50,000	90,000	40,000
TOTAL REVENUES	50,000	50,000	90,000	40,000
EXPENDITURES				
CLASSIFIED SALARIES	32,391	32,391	32,391	0
BENEFITS	9,473	9,473	9,473	0
BOOKS AND SUPPLIES	11,000	2,500	2,500	0
SERVICES AND OTHER OPER EXPENS	280,000	280,500	280,500	0
CAPITAL OUTLAY	350,000	463,277	506,524	43,247
OTHER OUTGO	500,000	500,000	500,000	0
TOTAL EXPENDITURES	1,182,864	1,288,141	1,331,388	43,247
PROJECTED FUND BALANCE	202,737	679,250	676,003	-3,247

Fund 25 – Capital Facilities Fund

	Adopted Budget	1st Interim	2nd Interim	Changes
BEGINNING FUND BALANCE	2,131,140	2,131,140	2,131,140	
REVENUES	·			
DEVELOPMENT FEE	800,000	800,000	800,000	0
INTEREST	60,000	60,000	120,000	60,000
TOTAL REVENUES	860,000	860,000	920,000	60,000
EXPENDITURES				
CAPITAL OUTLAY	300,000	300,000	300,000	0
TOTAL EXPENDITURES	300,000	300,000	300,000	
PROJECTED FUND BALANCE	2,691,140	2,691,140	2,751,140	60,000

Fund 40 - Special Reserve Fund

	Adopted Budget	1st Interim	2nd Interim	Changes
BEGINNING FUND BALANCE	1,762,266	1,762,266	1,762,266	
REVENUES				
REDEVELOPMENT FEE	1,300,000	1,300,000	983,142	(316,858)
INTEREST	25,000	25,000	105,000	80,000
INTERFUND TRANSFER*	0	0	3,000,000	3,000,000
TOTAL REVENUES	1,325,000	1,325,000	4,088,142	2,763,142
EXPENDITURES				
TRANSFER 3YR COPS PAYMENTS**	0	0	2,941,987	2,941,987
OTHER OUTGO	275,000	275,000	1,351,500	1,076,500
TOTAL EXPENDITURES	275,000	275,000	4,293,487	4,018,487
PROJECTED FUND BALANCE	2,812,266	2,812,266	1,556,921	-1,255,345

PER FCMAT'S SUGGESTION, DISTRICT

^{*} TRANSFER \$3,000,000 FROM FUND 17 BACK TO FUND 40

^{**} REIMBURSE \$2,941,987 3 YEAR COPS' PAYMENTS TO FUND 01

LOCAL GENERAL FUND CONTRIBUTION (LGFC)

LOCAL GENERAL FUND CONTRIBUTION (LGFC)			
	05-06 ACTUALS	06-07 2nd INTERIM BUDGET	Difference
SPECIAL ED			
IDEA BASIC GRANT	115,825	116,311	486
IDEA PRESCHOOL GRANT	26,603	160,032	133,429
IDEA PRESCH LOCAL ENTITLEMENT	73,969	75,151	1,182
IDEA PRESCH -STAFF DEVELOPMENT		5,000	5,000
IDEA "C" EARLY INTERVENTION	11,595	881	(10,714)
SPECIAL ED MASTER PLAN	8,251,166	10,591,818	2,340,652
SUBTOTAL - SPECIAL ED	8,479,158	10,949,193	2,470,035
COMMUNITY DAY SCHOOL	48,472	77,414	28,942
SPECIAL ED TRANSPORTATION	467,441	584,900	117,459
NATIONAL BOARD CERTIFICATION	18,910	60,000	41,090
IMRP - TEXT BOOK	288,079	0	(288,079)
MULTICULTURE PROGRAM	471,528	500,000	28,472
VALUED YOUTH PROGRM-JAMS	53,882	82,500	28,618
STUDENT OUTREACH - SAMOHI	0	223,399	223,399
ENHENCING EDU THROUGH TECH	216,444	215,000	(1,444)
ROP	8,700	8,700	0
ON GOING MAINTENANCE PROG	3,249,620	3,492,765	243,145
BARNUM HALL	0	107,000	107,000
TOTAL:	13,302,234	16,300,871	2,998,637
TF FROM MEASURE "S"	(3,716,247)	(3,497,876)	218,371
TF FROM CLASS SIZE REDUCTION	(3,139,919)	(3,217,408)	(77,489)
TOTAL LGFC:	6,446,068	9,585,587	3,139,519

TO: BOARD OF EDUCATION $\frac{\text{ACTION/MAJOR}}{03/15/07}$

FROM: DIANNE TALARICO / STEPHEN R. HODGSON / PAT HO

RE: 2006-07 BUDGET TRANSFERS

RECOMMENDATION NO. A.14

It is recommended that the Board of Education approve the following budget transfers, as described on the following pages, for these below-listed Funds. These routine paper transfers are intended to accomplish the formal/final shifting to recognize the accounting of previously approved activities prior to the 2^{nd} Interim Report.

Fund 01 - General Fund (Unrestricted & Restricted)

Fund 11 - Adult Education Fund Fund 12 - Child Development Fund

Fund 14 - Deferred Maintenance Fund

Fund 17 - Special Reserve Fund-Non-Capital Outlay Projects

Fund 19 - Foundation Trust Fund

Fund 21 - Building Fund

Fund 25 - Capital Facilities Fund

Fund 40 - Special Reserve Fund - Capital Outlay Projects

Fund 71 - Retiree Benefits Fund

MOTION MADE BY: SECONDED BY: STUDENT ADVISORY VOTE:

AYES: NOES:

FUND 01 UNRESTRICTED GENERAL FUND - 00000

LOND 0.1	UNKESTRICTED GENERAL FUND - 0000	10	ı			
		1ST	2ND	Changes		
		INTERIM	INTERIM	Increase		Explanations of Major Changes
Object	Description	10/31/2006	1/31/2007	(Decrease)		
	Beginning Fund Balance	5,985,540	5,985,540	-		
8011-8099	Revenue Limit	64,298,191	64,330,682	32,491		
8100-8299	Federal Revenue	120,000	191,291	71,291		Medical Administrative Activity (MAA)
8300-8590	State Revenue	5,404,847	6,044,527	639,680		Mandated Cost Reimbursement
8600-8799	Local Revenue	12,604,185	14,079,341	1,475,156		Rents and Leases
8910-8929	Transfers In	700,000	3,641,987	2,941,987		From Fund 17
8980-8999	Contribution	(12,266,902)	(12,802,995)	(536,093)		Trom tana ir
0300-0333	Contribution	(12,200,302)	(12,002,999)	(550,055)		
	Total Revenue Increase/(Decrease)	70,860,321	75,484,833	4,624,512		
1000-1999	Certificated Salaries	41,913,845	43,824,618	1,910,773		5% salary increase for Certificated Unit
2000-2999	Classified Salaries	9,523,212	9,822,902	299,690	106,785	Business Services
2000 2000	Cideolilea Galaries	0,020,212	0,022,002	200,000	110,210	Office Clericals
					110,210	Chiec dichicald
3000-3999	Employee Benefits	14,254,001	14,623,814	369,813		Corresponding increase due to the changes on salary above.
4000-4999	Books and Supplies	798,827	798,479	(348)		
5000 5000	0	5 407 050	5.047.404	470.000	405.000	Ourselfest Business Consises
5000-5999	Services and Other Operating	5,467,652	5,647,481	179,829	125,000 18,000	Consultant-Business Services CFO Search
					14,314	Consultant-HR & Payroll
					45,000	Vector Resources
6000-6999	Capital Outlay	68,789	69,292	503	45,000	VECIOI RESources
		33,.33	00,202			
7100-7499	Other Outgo (Except 73xxx)	32,283	32,283	-		
7610-7629	Transfers Out	575,000	575,000	_		
1010-1029	Transiers Out	373,000	373,000			
7300-7399	Indirect	(443,400)	(481,095)	(37,695)		
	Total Expenditure Increase/Decrease	72,190,209	74,912,774	2,722,565		
	Increase /(Decrease) Fund Balance	(1,329,888)	572,059	1,901,947		
	Projected Fund Balance	4,655,652	6,557,599			
-		. , ,	, - ,	•		

FUND 01 RESTRICTED GENERAL FUND - SPECIAL EDUCATION - RESOURCE 65000. 33xxx. 34xxx

FUND 01	RESTRICTED GENERAL FUND - SPECIA	L EDUCATION	KESOURCE C	jouuu, ssxxx,	34XX
		1ST	2ND	Changes	
		INTERIM	INTERIM	Increase	Explanations of Major Changes
Object	Description	10/31/2006	1/31/2007	(Decrease)	
8011-8099	Revenue Limit transfers	2,265,488	2,152,332	(113,156)	(113,156) Special Education
8100-8299	Federal Revenue	2,533,341	2,533,341	-	
8300-8590	State Revenue	56,820	56,820	-	
8600-8799	Local Revenue	6,315,341	6,315,341	-	
8910-8929	Transfers In			-	
8980-8999	Contribution	10,578,786	10,893,992	315,206	(44,886) IDEA Basic Grant
					(60,787) IDEA Preschool Grant
					(18,551) IDEA Preschool Local Grant
					5,000 IDEA Local Staff Development
					-12288 IDEA Early Intervention
					446718 Special Education
	Total Revenue Increase/(Decrease)	21,749,776	21,951,826	202,050	THO TO Openial Education
1000 1000					(40 C77) IDEA Described Creek
1000-1999	Certificated Salaries	9,061,978	9,415,464	353,486	(48,677) IDEA Preschool Grant
					(15,980) IDEA Preschool Local Grant
					(10,653) IDEA Early Intervention
					429,214 Special Education salary increase
2222 2222	01 15 10 1	1 221 -22	0.0=1.010	(100 ===)	(418) TPP
2000-2999	Classified Salaries	4,081,589	3,974,812	(106,777)	19,230 IDEA Basic Grant salary increase
					(5,056) Workability
					540 TPP
					(121,491) Special Education decrease in FTE
3000-3999	Employee Benefits	3,953,402	3,883,835	(69,567)	(64,116) IDEA Basic Grant PERS reduction reversed
					(12,110) IDEA Preschool Grant
					(2,571) IDEA Preschool Local Grant
					(1,634) IDEA Early Intervention
					948 Workability
					177 TPP
					9,739 Special Education
4000-4999	Books and Supplies	146,019	142,026	(3,993)	5,707 Workability
					1,700 TPP
					(11,400) Special Educaiton
5000-5999	Services and Other Operating	4,495,988	4,524,889	28,901	5,000 IDEA Local Staff Development conference costs
					(1,599) Workability
					27,500 Special Education legal settlements
				-	(2,000) TPP
	Other Outgo	10,800	10,800	-	
7610-7629	Transfers Out			-	
7300-7399	Indirect			-	
	Total Expenditure Increase/(Decrease)	21,749,776	21,951,826	202,050	

FUND 01 RESTRICTED GENERAL FUND-CATEGORICAL

רטאט טז	RESTRICTED GENERAL FUND-CATEGORIC	_		1		
		1ST	2ND	Changes		
		INTERIM	INTERIM	Increase	Expl	lanations for Major Changes
Object	Description	10/31/2006	1/31/2007	(Decrease)		
	Beginning Fund Balance	5,674,780	5,674,780	-		
		-	_	-		
8100-82999	ALL OTHER FEDERAL REVENUES	2,365,243	2,488,704	123,461		SA: TITLE I BASIC-LW INC/NEG
				-	9,025 V	OC: CARL PERKINS II-C SEC 131
				-	-8,854 I <i>A</i>	ASA: TITLE IV DRUG-FREE SCHLS
				-	79,856 I	ASA:TITLE II TEACHER QUALITY
				-	3,394 E	NHANCING ED THROUGH TECH
				-	11,874 l	ASA: TITLE V INNOVAT ED STRT
				-	6,565 E	SEA, TITLE III-LEP
8300-8590	ALL OTHER STATE REVENUE	5,444,791	7,053,378	1,608,587		
			,	-		
				-		
				-		
					107,020 C	CAHSEE INTENSIVE INSTR & SERV
					12,560 E	DUC TECH: CTAPS
					11,423 II	NSTR. MATERIALS REALIGNMENT
					46,368 C	CA PEER ASSISTANCE & REVIEW PR
					134,753 P	ROFESSIONAL DVLPMNT BL0CK G
					43,975 T	ARGETED INSTR. IMPRVMNT B G
						SCHOOL AND LIBRARY IMPRVMNT BG
					735,968 E	DISCERTIONARY BL-SCHOOL SITE
					246,145 E	DISCRETIONARY BL-SCHOOL DISTRI
						ISTRUCTIONAL,LIB,ED TECH GRAN
					10,000 N	ATIONAL BOARD CERTIFICATION
						LAP-ENGL LANG ACQUISTION PROG
						CHOOL SAFETY & VIOLENCE PREV
8600-8799	LEASES AND RENTALS	10,285,150	11,138,574	853,424	66,643 P	ERMITS
				-		
	INTERAGENCY: REGIONAL OCCUP PR			-		ROP-SUPPORT
	ALL OTHER LOCAL REVENUE			-		GIFTS
8980-8999		1,688,116	1,909,003	220,887		IFTS -EQUITY FUND
				-	147,267 N	MALIBU SHARK FUND
						REIMBURSED BY PTA
					5,369 S	M ED FOUNDATION TEACHER GRANT
					19 5	SMMEF -DREAM WINDS
						CITY OF MALIBU
					•	WCA-COMM PRTNR -PROJECT LEAD
	Total Revenue Increase/(Decrease)	- 19,783,300	22,589,659	2,806,359	-,	

FUND 01 RESTRICTED GENERAL FUND-CATEGORICAL

FUND UT	RESTRICTED GENERAL FUND-CATEGORICAL					
		1ST	2ND	Changes		
Ohioat	Description	INTERIM	INTERIM	Increase		Explanations for Major Changes
Object	Description Certificated Salaries	10/31/2006 4,875,392	1/31/2007 5,382,390	(Decrease) 506,998	-2,321	IASA: TITLE I BASIC-LW INC/NEG
1000-1999	Certificated Salaries	4,073,392	3,302,390	300,990	2,012	ENHANCING ED THROUGH TECH
					460	ESEA, TITLE III-LEP
					127	MEDI-CAL BILLING OPTION
					4,396	OTHER FEDERAL
					4,390	TOBACCO-USE PREVENT ED: 4-8
					,	CAHSEE INTENSIVE INSTR & SERV
					1,758	
					-10,236	ECONOMIC IMPACT AID
					18,533	EDUC TECH: CTAPS
					3,579	GIFTED/TALENTED EDUC (GATE)
					2,026	SCHOOL IMPROVEMENT PROG, K-6
					39,962	CA PEER ASSISTANCE & REVIEW PR
					5,000	TEACHER CREDENTIALING BLOCK G
					62,249	PROFESSIONAL DVLPMNT BLOCK G
					37,790	TARGETED INSTR. IMPRVMNT B G
					13,626	SCHOOL AND LIBRARY IMPRVMNT BG
					20,396	DISCERTIONARY BL-SCHOOL SITE
					87,912	DISCRETIONARY BL-SCHOOL DISTRI
					8,792	NATIONAL BOARD CERTIFICATION
					2,297	ELAP-ENGL LANG ACQUISTION PROG
					-1.536	SCHOOL SAFETY & VIOLENCE PREV
					481	PERMITS
					9,348	GIFTS
					54,574	GIFTS -EQUITY FUND
					17,584	MALIBU SHARK FUND
					439	REIMBURSED BY PTA
					1,728	CITY OF MALIBU
					623	YWCA-COMM PRTNR -PROJECT LEAD
					-28,651	ROP-CLASSROOM/PROGRAM
					149,656	3.1 FTE Teachers - Measure S
2000 2000	Classified Salaries	6,188,270	6,215,563	27,293	385	IASA: TITLE I BASIC-LW INC/NEG
2000-2999	Classified Salaries	0,100,270	0,215,563	21,293		MEDI-CAL BILLING OPTION
					4,500	
					4,566	CAHSEE INTENSIVE INSTR & SERV
					2,416	ECONOMIC IMPACT AID
					1,073	GIFTED/TALENTED EDUC (GATE)
					-37,919	TRANSP: HOME/SCHOOL
					-17,152	TRANSP: SPECIAL EDUCATION
					4	SCHOOL IMPROVEMENT PROG, K-6
					-9,508	SCHOOL AND LIBRARY IMPRVMNT BG

RESTRICTED GENERAL FUND-CATEGORICAL

FUND 01	CATEGORICAL					
		1ST	2ND	Changes		
		INTERIM	INTERIM	Increase		Explanations for Major Changes
Object	Description	10/31/2006	1/31/2007	(Decrease)		
-	·				430	ELAP-ENGL LANG ACQUISTION PROG
					2,003	PERMITS
					-4,443	GIFTS
					18,895	GIFTS -EQUITY FUND
					73,956	REIMBURSED BY PTA
					1,432	BARNUM HALL
					2,856	CITY OF SANTA MONICA
					221	YWCA-COMM PRTNR -PROJECT LEAD
					-33,105	CITY OF SM:VALUED YOUTH PROG
					2,221	Instructional Aides-Measure S
					14,462	Restricted Routine Maintenance
3000-3999	Employee Benefits	3,255,598	3,373,696	118,098	-9,422	IASA: TITLE I BASIC-LW INC/NEG
					275	IASA: TITLE IV DRUG-FREE SCHLS
					1,315	ENHANCING ED THROUGH TECH
					2,132	TITLE II PART D EETT COMETITIV
					19	ESEA, TITLE III-LEP
					714	MEDI-CAL BILLING OPTION
					686	OTHER FEDERAL
					606	TOBACCO-USE PREVENT ED: 4-8
					776	CAHSEE INTENSIVE INSTR & SERV
					-5,982	ECONOMIC IMPACT AID
					2,551	EDUC TECH: CTAPS
					622	GIFTED/TALENTED EDUC (GATE)
					-19,675	TRANSP: HOME/SCHOOL
					-7,897	TRANSP: SPECIAL EDUCATION
					320	SCHOOL IMPROVEMENT PROG, K-6
					5,494	CA PEER ASSISTANCE & REVIEW PR
					709	TEACHER CREDENTIALING BLOCK G
					8,190	PROFESSIONAL DVLPMNT BL0CK G
					9,857	TARGETED INSTR. IMPRVMNT B G
					8,379	SCHOOL AND LIBRARY IMPRVMNT BG
					6,804	DISCERTIONARY BL-SCHOOL SITE
					12,088	DISCRETIONARY BL-SCHOOL DISTRI
					1,208	NATIONAL BOARD CERTIFICATION
					1,367	ELAP-ENGL LANG ACQUISTION PROG
					6,092	SCHOOL SAFETY & VIOLENCE PREV

RESTRICTED GENERAL FUND-CATEGORICAL

FUND 01	CATEGORICAL					
		1ST INTERIM	2ND INTERIM	Changes Increase	Explanations	for Major Changes
Object	Description	10/31/2006	1/31/2007	(Decrease)	318 PERMITS	
					871 GIFTS	
		+ +				QUITY FUND
						SHARK FUND
						RSED BY PTA
						DREAM WINDS
					168 BARNUN	
						SANTA MONICA
					256 CITY OF	
						OMM PRTNR -PROJECT LEAD
						SM:VALUED YOUTH PROG
						SSROOM/PROGRAM
					30,129 Measure S	
					,	Routine Maintenance
4000-4999	Books and Supplies	6,315,628	7,818,492	1,502,864	,	LE I BASIC-LW INC/NEG
4000-4999	Books and Supplies	0,313,020	7,010,492	1,502,664		RL PERKINS II-C SEC 131
						LE IV DRUG-FREE SCHLS
						LE II TEACHER QUALITY
						LE V INNOVAT ED STRT
						TLE III-LEP
						L BILLING OPTION
					-9,082 OTHER F	
						O-USE PREVENT ED: 4-8
		+ +				INTENSIVE INSTR & SERV
						IC IMPACT AID
						CH: CTAPS
						TALENTED EDUC (GATE)
						MATERIALS REALIGNMENT
						HOME/SCHOOL
						SPECIAL EDUCATION
						IMPROVEMENT PROG, K-6
					,	IMPROVEMENT PROG, 7-12
						GRADE COUNSELING
						R CREDENTIALING BLOCK G
						AND LIBRARY IMPRVMNT BG
						TIONARY BL-SCHOOL SITE
						TIONARY BL-SCHOOL DISTRI

					189,570	INSTRUCTIONAL,LIB,ED TECH GRAN
FUND 01	RESTRICTED GENERAL FUND- CATEGORICAL					
		1ST	2ND	Changes		
01.11	D	INTERIM	INTERIM	Increase		Explanations for Major Changes
Object	Description	10/31/2006	1/31/2007	(Decrease)	110.001	OTHER LOCAL INCOME
					-112,991	OTHER LOCAL INCOME
					-4,994	ELAP-ENGL LANG ACQUISTION PROG
					19,647	SCHOOL SAFETY & VIOLENCE PREV
					91,455	PERMITS
					57,825	GIFTS
					208,362	GIFTS -EQUITY FUND
					80,000	MALIBU SHARK FUND
					18,710	REIMBURSED BY PTA
					5,369	SM ED FOUNDATION TEACHER GRANT
					-2,000	LA COUNTY ARTS COMMISSION
					16	CITY OF MALIBU
					1,790	YWCA-COMM PRTNR -PROJECT LEAD
					1,600	CITY OF SM:VALUED YOUTH PROG
					28,125	ROP-SUPPORT
					-27,244	Restricted Routine Maintenance
5000-5999	Services and Other Operating	1,983,991	2,397,745	413,754	900	IASA: TITLE I BASIC-LW INC/NEG
	1 3		, ,	,	3,050	IASA:TITLE II TEACHER QUALITY
					70,000	TITLE II PART D EETT COMETITIV
					31,415	MEDI-CAL BILLING OPTION
					4,000	OTHER FEDERAL
					4,000	CAHSEE INTENSIVE INSTR & SERV
					10,725	ECONOMIC IMPACT AID
					23,582	GIFTED/TALENTED EDUC (GATE)
					15,049	TRANSP: SPECIAL EDUCATION
					5,774	SCHOOL IMPROVEMENT PROG, K-6
					300	TENTH GRADE COUNSELING
					200	TEACHER CREDENTIALING BLOCK G
					11,163	SCHOOL AND LIBRARY IMPRVMNT BG
					8.500	DISCERTIONARY BL-SCHOOL SITE
					50,000	DISCRETIONARY BL-SCHOOL DISTRI
				†	-58,804	OTHER LOCAL INCOME
				†	1,000	PERMITS
				†	82,421	GIFTS
					20,978	GIFTS -EQUITY FUND
				+	47,267	MALIBU SHARK FUND
				+	47,134	REIMBURSED BY PTA
				+	-1,600	BARNUM HALL
					-1,000	DARINUW HALL

2,000

LA COUNTY ARTS COMMISSION

RESTRICTED GENERAL FUND-CATEGORICAL

FUND 01	CATEGORICAL						
Object	Description		1ST INTERIM 10/31/2006	2ND INTERIM 1/31/2007	Changes Increase (Decrease)		Explanations for Major Changes
-						250	YWCA-COMM PRTNR -PROJECT LEAD
						33,000	CITY OF SM:VALUED YOUTH PROG
						1,950	Restricted Routine Maintenance
						-5,000	Consultant - ASB
6000-6999	Capital Outlay		994,932	1,167,700	172,768	30,395	IASA: TITLE I BASIC-LW INC/NEG
						4,117	VOC: CARL PERKINS II-C SEC 131
						-72,132	TITLE II PART D EETT COMETITIV
						3,000	ECONOMIC IMPACT AID
						2,000	GIFTED/TALENTED EDUC (GATE)
						127	SCHOOL IMPROVEMENT PROG, K-6
						953	SCHOOL IMPROVEMENT PROG, 7-12
						5,000	DISCERTIONARY BL-SCHOOL SITE
						171,795	OTHER LOCAL INCOME
						2,545	PERMITS
						-19,326	GIFTS
						4,500	Consultant - Measure S
						25,294	Restricted Routine Maintenance
						19,000	ASB
7100-7499	Other Outgo (Except 73xxx)		(700)	(700)	-		
7300-7399	Indirect		226,444	260,923	34,479	425	IASA: TITLE I BASIC-LW INC/NEG
						216	VOC: CARL PERKINS II-C SEC 131
						-386	IASA: TITLE IV DRUG-FREE SCHLS
						1,571	IASA:TITLE II TEACHER QUALITY
						67	ENHANCING ED THROUGH TECH
						234	IASA: TITLE V INNOVAT ED STRT
						129	ESEA, TITLE III-LEP
						2,106	CAHSEE INTENSIVE INSTR & SERV
						300	EDUC TECH: CTAPS
						912	CA PEER ASSISTANCE & REVIEW PR
						852	SCHOOL AND LIBRARY IMPRVMNT BG
						17,600	DISCERTIONARY BL-SCHOOL SITE
						4,844	DISCRETIONARY BL-SCHOOL DISTRI
						3,805	INSTRUCTIONAL,LIB,ED TECH GRAN
						402	SCHOOL SAFETY & VIOLENCE PREV
7610-7629	Transfers Out		500,000	500,000	-		
	Total Expenditure Increase/Decrease	-	24,339,555	27,115,809	2,776,254	\$2,774,852	
	Increase /(Decrease) Fund Balance	-	(4,556,255)	(4,526,150)	30,105		
	Projected Fund Balance		1,118,525	1,148,630			

Fund 11 ADULT EDUCATION

	Projected Fund Balance	192,017	212,557		
	Increase /(Decrease) Fund Balance	(14,058)	6,482	20,540	
			•		
	Total Expenditure Increase/Decrease	855,440	882,974	27,534	
7300-7399	Indirect	14,071	14,071	-	
7610-7629	Transfers Out			-	
7100-7499	Other Outgo			-	
	Capital Outlay	1,661	1,661	· -	
5000-5999	Services and Other Operating	27,910	44,562	16,652	
	Books and Supplies	45,995	53,970	7,975	
	Employee Benefits	134,786	134,828	42	
2000-2999	Classified Salaries	190,636	192,219		Revenue.
1000-1999	Certificated Salaries	440,381	441,663	1,282	Expenses Increase to reflect the new
	Total Revenue Increase/(Decrease)	841,382	889,456	48,074	
8980-8999	Contribution			-	
8910-8929	Transfers In	-		-	
8600-8799	Local Revenue	47,343	62,618	15,275	\$15,000 fm Interest and \$275 fm Gifts
8300-8590	State Revenue	77,606	109,505		Revenue increase - CBET program
8100-8299	Federal Revenue	148,500	143,860	(4,640)	GED Program
8011-8099	Revenue Limit	567,933	573,473	5,540	New Revenue limit Run
	Beginning Fund Balance	206,075	206,075		
Object	Description	10/31/2006	1/31/2007	(Decrease)	Explanations of Major Changes
		INTERIM	INTERIM	Increase	
		1ST	2ND	Changes	

Fund 12 CHILD DEVELOPMENT FUND

CHILD DEVELOPINENT FUND				
	1ST	2ND	Changes	
	INTERIM	INTERIM	Increase	
Description	10/31/2006	1/31/2007	(Decrease)	Explanations of Major Changes
Beginning Fund Balance	141,643	141,643		
Revenue Limit			_	
Federal Revenue	1,425,445	1,433,853	8,408	VARIOUS FEDERAL PROGRAMS
State Revenue	2,166,290	2,330,575	164,285	\$48,500 -STATE PRESCHOOL,
				\$116,707 - LATCHKEY
Local Revenue	2,777,083	2,785,826	8,743	\$8,743 STATE COLA - LATCHKEY
Transfers In	75,000	75,000	-	
Contribution			_	
Total Revenue Increase/(Decrease)	6,443,818	6,625,254	181,436	
Certificated Salaries	2,427,224	2,526,216	98,992	EXPENSES ADJ BASED ON THE NEW FUNDS
Classified Salaries	1,774,007	1,815,622	41,615	RECEIVED BY 1/31/07
Employee Benefits	1,240,258	1,192,108	(48,150)	
Books and Supplies	608,899	662,466	53,567	
Services and Other Operating	268,035	300,231	32,196	
Capital Outlay	7,000	7,000	-	
Other Outgo			-	
Transfers Out			-	
Indirect	118,385	121,601	3,216	
Total Expenditure Increase/Decrease	6,443,808	6,625,244	181,436	
Increase /(Decrease) Fund Balance	10	10	_	
Projected Fund Balance	141,653	141,653		-
	Description Beginning Fund Balance Revenue Limit Federal Revenue State Revenue Local Revenue Transfers In Contribution Total Revenue Increase/(Decrease) Certificated Salaries Classified Salaries Employee Benefits Books and Supplies Services and Other Operating Capital Outlay Other Outgo Transfers Out Indirect Total Expenditure Increase/Decrease Increase /(Decrease) Fund Balance	1ST INTERIM 10/31/2006 10/31/2006 10/31/2006 141,643 Revenue Limit Federal Revenue 1,425,445 State Revenue 2,166,290 Local Revenue 2,777,083 Transfers In 75,000 Contribution Total Revenue Increase/(Decrease) 6,443,818 Certificated Salaries 2,427,224 Classified Salaries 1,774,007 Employee Benefits 1,240,258 Books and Supplies 608,899 Services and Other Operating 268,035 Capital Outlay 7,000 Other Outgo Transfers Out Indirect 118,385 Total Expenditure Increase/Decrease 6,443,808 Increase /(Decrease) Fund Balance 10	1ST INTERIM INTERIM INTERIM 10/31/2006 1/31/2007 1/33/853 1/32/8	1ST 1NTERIM INTERIM INTERIM INTERIM Increase (Decrease)

FUND 13 CAFETERIA FUND

	Projected Fund Balance	286,716	286,716	-	
	Increase /(Decrease) Fund Balance		-	-	
	Total Expenditure Increase/(Decrease)	- 3,613,153	3,530,438	(82,715)	
7300-7399	Indirect	84,500	84,500	-	
	Transfers Out	-		_	
	Other Outgo	-		-	
	Capital Outlay	5,000	5,000	-	
5000-5999	Services and Other Operating	102,691	108,106	5,415	Increase in operations/housekeeping
4000-4999	Books and Supplies	1,381,008	1,381,623	615	
3000-3999	Employee Benefits	563,125	521,233	(41,892)	Decrease in benefit expense due to salary above
2000-2999	Classified Salaries	1,476,829	1,429,976	(46,853)	Decrease in FTE of Cafeteria Worker 1
1000-1999	Certificated Salaries	-	-	-	
	Total Revenue Increase/(Decrease)	- 3,613,153	3,530,438	(82,715)	
8980-8999	Contribution	-		-	
	Transfers In				
	Local Revenue	2,597,118	2,513,788	(83,330)	Decreased revenue in cash sales
	State Revenue	54,530	55,145	615	
	Federal Revenue	961,505	961,505	-	
8011-8099	Revenue Limit	-		_	
	Beginning Fund Balance	286,716	286,716	-	
Object	Description	10/31/2006	1/31/2007	(Decrease)	
		INTERIM	INTERIM	Increase	Explanations of Major Changes
		1ST	2ND	Changes	

Fund 14 DEFERRED MAINTENANCE

i ullu 14	DEI ERRED MAINTENANCE				
		1ST	2ND	Changes	
		INTERIM	INTERIM	Increase	
Object	Description	10/31/2006	1/31/2007	(Decrease)	Explanations of Major Changes
	Beginning Fund Balance	4,942,591	4,942,591		
8011-8099	Revenue Limit			_	
8100-8299	Federal Revenue			_	
8300-8590	State Revenue	500,000	500,000	-	
8600-8799	Local Revenue	150,000	150,000	-	
8910-8929	Transfers In	500,000	500,000	-	
8980-8999	Contribution			-	
	Total Revenue Increase/(Decrease)	1,150,000	1,150,000	-	
1000-1999	Certificated Salaries			-	
2000-2999	Classified Salaries			-	
3000-3999	Employee Benefits			-	
4000-4999	Books and Supplies	10,000	10,000	_	
5000-5999	Services and Other Operating	105,115	157,429	52,314	\$13,840 Lead Based Paint Abatement
					\$9,530 ADAM's GYM
					\$13,000 Repair Asphalt - Mckinley
					\$9,000 CDS
6000-6999	Capital Outlay	705,770	1,281,531	575,761	\$575,761 Painting Project for Various Schools
	Other Outgo	,	, ,	-	,
	Transfers Out			-	
7300-7399	Indirect			-	
	Total Expenditure Increase/Decrease	820,885	1,448,960	628,075	
	Increase /(Decrease) Fund Balance	329,115	(298,960)	(628,075)	
	Projected Fund Balance	5,271,706	4,643,631		-

Fund 17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY PROJECTS

OI EDIAL REDLICATION OF OR OTHER	THAIL OALL	AL OUTLATT	KOOLOTO	
	1ST	2ND	Changes	
	INTERIM	INTERIM	Increase	
Description	10/31/2006	1/31/2007	(Decrease)	Explanations of Major Changes
Beginning Fund Balance	7,038,661	7,038,661		
Revenue Limit			-	
Federal Revenue			-	
State Revenue			-	
Local Revenue	200,000	351,000	151,000	Interest Income
Transfers In			-	
Contribution			-	
Total Revenue Increase/(Decrease)	200,000	351,000	151,000	
,		·	,	
Certificated Salaries			-	
Classified Salaries			-	
Employee Benefits			-	
Books and Supplies			-	
Services and Other Operating			-	
Capital Outlay			-	
Other Outgo			-	
Transfers Out	-	3,000,000	3,000,000	Transfer to Fund 40 per FCMAT Report 3/1/07 Board
Indirect			-	
Total Expenditure Increase/Decrease	-	3,000,000	3,000,000	
Increase /(Decrease) Fund Balance	200,000	(2,649,000)	(2,849,000)	
Projected Fund Balance	7,238,661	4,389,661		-
	Description Beginning Fund Balance Revenue Limit Federal Revenue State Revenue Local Revenue Transfers In Contribution Total Revenue Increase/(Decrease) Certificated Salaries Classified Salaries Employee Benefits Books and Supplies Services and Other Operating Capital Outlay Other Outgo Transfers Out Indirect Total Expenditure Increase/Decrease Increase /(Decrease) Fund Balance	Description 10/31/2006 Beginning Fund Balance 7,038,661 Revenue Limit Federal Revenue 200,000 Transfers In 200,000 Transfers In 200,000 Certificated Salaries 21assified Salaries 25assified Salaries 25aroles 25arole	1ST INTERIM INTERIM 10/31/2006 1/31/2007	INTERIM

FUND 19 FOUNDATION TRUST FUND

1 0 10	1 CONDATION INCOLLORD				
		1ST	2ND	Changes	
		INTERIM	INTERIM	Increase	Explanations of Major Changes
Object	Description	10/31/2006	1/31/2007	(Decrease)	
	Beginning Fund Balance	213,698	213,698	•	
8011-8099	Revenue Limit			1	
8100-8299	Federal Revenue			-	
8300-8590	State Revenue			-	
8600-8799	Local Revenue	472,420	479,720	7,300	RGK FOUNDATION
8910-8929	Transfers In				
8980-8999	Contribution			-	
	Total Revenue Increase/(Decrease)	472,420	479,720	7,300	RGK FOUNDATION
		·			
1000-1999		342,965	402,452	59,487	RGK FOUNDATION
2000-2999	Classified Salaries			ı	
3000-3999	Employee Benefits	92,242	101,852	9,610	RGK FOUNDATION
4000-4999	Books and Supplies	46,268	42,488	(3,780)	COTSEN FAMILY FOUNDATION
5000-5999	Services and Other Operating	18,807	22,587	3,780	COTSEN FAMILY FOUNDATION
	Capital Outlay			-	
	Other Outgo			-	
	Transfers Out				
7300-7399	Indirect			-	
	Total Expenditure Increase/(Decrease)	500,282	569,379	69,097	
	Increase /(Decrease) Fund Balance	(27,862)	(89,659)	(61,797)	
	Projected Fund Balance	185,836	124,039		

Fund 21 BUILDING FUND

ruliu Z I	DUILDING FUND				
		1ST	2ND	Changes	
		INTERIM	INTERIM	Increase	
Object	Description	10/31/2006	1/31/2007	(Decrease)	Explanations of Major Changes
	Beginning Fund Balance	1,917,391	1,917,391		
8011-8099	Revenue Limit			-	
8100-8299	Federal Revenue			-	
8300-8590	State Revenue			-	
8600-8799	Local Revenue	50,000	90,000	40,000	
8910-8929	Transfers In			-	
8980-8999	Contribution			-	
	Total Revenue Increase/(Decrease)	50,000	90,000	40,000	
	,	,	,	.,	
1000-1999	Certificated Salaries			-	
2000-2999	Classified Salaries	32,391	32,391	-	
3000-3999	Employee Benefits	9,473	9,473	-	
4000-4999	Books and Supplies	2,500	2,500	-	
5000-5999	Services and Other Operating	280,500	280,500	-	
6000-6999	Capital Outlay	463,277	506,524	43,247	\$43,247 MALIBU HIGH RESTROOM PROJECT
7100-7499	Other Outgo	500,000	500,000	-	
7610-7629	Transfers Out			-	
7300-7399	Indirect			ı	
	Total Expenditure Increase/Decrease	1,288,141	1,331,388	43,247	
	Increase /(Decrease) Fund Balance	(1,238,141)	(1,241,388)	(3,247)	
	Projected Fund Balance	679,250	676,003		

FUND 25 CAPITAL FACILITIES FUND

1 0110 23	OAI HAL I AGILIHLO I GIID				
		1ST	2ND	Changes	
		INTERIM	INTERIM	Increase	
Object	Description	10/31/2006	1/31/2007	(Decrease)	Explanations of Major Changes
	Beginning Fund Balance	2,131,140	2,131,140		
8011-8099	Revenue Limit			1	
8100-8299	Federal Revenue			1	
8300-8590	State Revenue			1	
8600-8799	Local Revenue	860,000	920,000	60,000	\$60,000 INTEREST
8910-8929	Transfers In			ı	
8980-8999	Contribution			-	
	Total Revenue Increase/(Decrease)	860,000	920,000	60,000	
	, ,	,	,	,	
1000-1999	Certificated Salaries			-	
2000-2999	Classified Salaries			-	
3000-3999	Employee Benefits			-	
4000-4999	Books and Supplies			-	
5000-5999	Services and Other Operating			1	
6000-6999	Capital Outlay	300,000	300,000	1	
7100-7499	Other Outgo			1	
7610-7629	Transfers Out			-	
7300-7399	Indirect			-	
	Total Expenditure Increase/Decrease	300,000	300,000	_	
		,	,		1
	Increase /(Decrease) Fund Balance	560,000	620,000	60,000	
	Projected Fund Balance	2,691,140	2,751,140		-

FUND 40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS

SPECIAL RESERVE FUND FOR CAPITA	AL OUTLATTI	(O3EC13		
	`	2ND	Changes	
	INTERIM	INTERIM	Increase	
Description	10/31/2006	1/31/2007	(Decrease)	Explanations of Major Changes
Beginning Fund Balance	1,762,266	1,762,266		
Revenue Limit			-	
Federal Revenue			-	
State Revenue			-	
Local Revenue	1,325,000	1,088,142	(236,858)	\$80,000 INTEREST INCREASE
				(\$750,795) 43.3% OF REDEVELOPMENT FEE
Transfers In		3,000,000	3,000,000	
Contribution			-	
Total Revenue Increase/(Decrease)	1,325,000	4,088,142	2,763,142	
, , ,		·		
Certificated Salaries			-	
Classified Salaries			-	
Employee Benefits			-	
Books and Supplies			-	
Services and Other Operating	75,000	2,000	(73,000)	
Capital Outlay			-	
Other Outgo		1,149,500	1,149,500	
Transfers Out	200,000	3,141,987	2,941,987	
Indirect			-	
Total Expenditure Increase/Decrease	275,000	4,293,487	4,018,487	
	,	, , -	, , ,	
Increase /(Decrease) Fund Balance	1,050,000	(205,345)	(1,255,345)	
Projected Fund Balance	2,812,266	1,556,921	` ' ' ' '	1
	Description Beginning Fund Balance Revenue Limit Federal Revenue State Revenue Local Revenue Transfers In Contribution Total Revenue Increase/(Decrease) Certificated Salaries Classified Salaries Employee Benefits Books and Supplies Services and Other Operating Capital Outlay Other Outgo Transfers Out Indirect Total Expenditure Increase/Decrease Increase /(Decrease) Fund Balance	Description INTERIM 10/31/2006 Beginning Fund Balance 1,762,266 Revenue Limit Federal Revenue State Revenue Local Revenue 1,325,000 Transfers In Contribution Total Revenue Increase/(Decrease) 1,325,000 Certificated Salaries Classified Salaries Employee Benefits Books and Supplies Services and Other Operating 75,000 Capital Outlay Other Outgo Transfers Out 200,000 Indirect 275,000 Increase /(Decrease) Fund Balance 1,050,000	INTERIM	Description

FUND 71 TRUST FUND

I UND I I	TROOT FORD				
		1ST	2ND	Changes	
		INTERIM	INTERIM	Increase	
Object	Description	10/31/2006	1/31/2007	(Decrease)	Explanations of Major Changes
	Beginning Fund Balance	832,808	832,808		
8011-8099	Revenue Limit			_	
8100-8299	Federal Revenue			İ	
8300-8590	State Revenue			ı	
8600-8799	Local Revenue	1,000	44,400	43,400	\$43,400 INTEREST INCOME
8910-8929	Transfers In			İ	
8980-8999	Contribution	500,000	500,000	İ	
	Total Revenue Increase/(Decrease)	501,000	544,400	43,400]
1000-1999	Certificated Salaries			-	
2000-2999	Classified Salaries			-	
3000-3999	Employee Benefits			-	
4000-4999	Books and Supplies			Ī	
5000-5999	Services and Other Operating			ı	
6000-6999	Capital Outlay			-	
7100-7499	Other Outgo			-	
7610-7629	Transfers Out			-	
7300-7399	Indirect			=	
	Total Expenditure Increase/Decrease	-	-	=	
	Increase /(Decrease) Fund Balance	501,000	544,400	43,400	
	Projected Fund Balance	1,333,808	1,377,208		

<u>ACTION/MAJOR</u> 03/15/07

TO: BOARD OF EDUCATION

FROM: DIANNE TALARICO / STEPHEN R. HODGSON

RE: APPROVAL OF AB 1200 PUBLIC DISCLOSURE DOCUMENT

REGARDING THE COSTS ASSOCIATED WITH THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE DISTRICT AND THE SANTA MONICA-MALIBU CLASSROOM TEACHERS ASSOCIATION

RECOMMENDATION NO. A.15

It is recommended that the Board of Education approve the AB 1200 Public Disclosure document regarding the costs associated with the Collective Bargaining Agreement between the District and the Santa Monica-Malibu Classroom Teachers Association.

COMMENTS: In accordance with the requirements of AB 1200, and AB 2756, staff, in conjunction with assistance from the Fiscal Crisis Management Assistance Team (FCMAT), has prepared and submitted the required "Public Disclosure" document to the Los Angeles County Office of Education (LACOE). This document details certain costs associated with the Collective Bargaining Tentative Agreement between the Santa Monica-Malibu Unified School District (SMMUSD) and the Santa Monica-Malibu Classroom Teachers Association (SMMCTA).

As outlined in the FCMAT Report, formally accepted by the Board of Education on March 1, 2007, the District has sufficient resources to meet the financial obligations (for the current and two subsequent fiscal years) detailed in the new Collective Bargaining Agreement.

A copy of the AB 1200 public disclosure document is attached for reference in the hard copy of the Board Agenda, and is posted on the District's website as a separate attachment with the March 15, 2007 Board Meeting Agenda.

MOTION MADE BY:
SECONDED BY:
STUDENT ADVISORY VOTE:
AYES:
NOES:

BOARD OF EDUCATION ACTION/MAJOR 03/15/07

DIANNE TALARICO / TIMOTHY R. WALKER FROM:

RATIFICATION OF AGREEMENT BETWEEN THE SANTA MONICA-RE:

MALIBU UNIFIED SCHOOL DISTRICT AND THE SANTA MONICA-

MALIBU CLASSROOM TEACHERS ASSOCIATION (SMMCTA)

RECOMMENDATION NO. A.16

It is recommended that the Board of Education ratify the Agreement reached with the Santa Monica-Malibu Classroom Teachers Association during the collective bargaining process concluded in October 2006. The Agreement has been ratified by SMMCTA's general membership and has been properly noticed and publicly discussed in accordance with AB 1200. AB 1200 requires public disclosure of all provisions of all collective bargaining agreements before entering a written agreement. A synopsis of the changes to the Agreement is available for view in the Superintendent's Office. Additionally, this Agreement was brought to the Board as is required by law as a Discussion Item (D.01) at the Board Meeting on November 16, 2006, and the AB 1200 was brought to the Board as a Discussion Item (D.01) at the Board Meeting on March 1, 2007.

The Board of Education and the Santa Monica-Malibu COMMENT: Classroom Teachers Association, having concluded collective bargaining, present the changes to the current agreement, which go into effect July 1, 2006.

The components of changes to the Agreement are:

Article IV Association Rights

Assigned Days and Hours of Work

Article VI Assigned Days Article VII Summer School Article XI Evaluation

Article XVIII PAR

Article XXII Substitute Teachers

Article XXIII Salary Article XXIV Additional Compensation

Article XXXVI Term of Agreement

MOTION MADE BY: SECONDED BY: STUDENT ADVISORY VOTE: AYES:

NOES:

TO:

TO: BOARD OF EDUCATION $\frac{\text{ACTION/MAJOR}}{03/15/07}$

FROM: DIANNE TALARICO / STEPHEN R. HODGSON

RE: RESOLUTION NO. 06-12 - DECLARING THE CANVASS OF VOTES

CAST AND RESULTS OF THE CALIFORNIA STATE GENERAL

ELECTION HELD ON NOVEMBER 7, 2006

RECOMMENDATION NO. A.17

It is recommended that the Board of Education approve the attached Resolution No. 06-12, Declaring the Canvass of Votes Cast and Results of the California State General Election Held on November 7, 2006.

COMMENT: In order to move forward with the formation of the Prop 39 Citizens' Bond Oversight Committee, the results of Measure "BB" passing in the November 7, 2006, election must be entered into the Board of Education minutes.

Within sixty (60) days of the election results being included in the minutes, the board must appoint the Prop 39 Citizens' Bond Oversight Committee (*Item A. 18 of this agenda*).

The election results (provided by the Los County Registrar's Office online) are attached following the Resolution.

MOTION MADE BY:
SECONDED BY:
STUDENT ADVISORY VOTE:
AYES:
NOES:

RESOLUTION NO. 06-12

RESOLUTION OF THE BOARD OF EDUCATION OF THE SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT DECLARING THE CANVASS OF VOTES CAST AND RESULTS OF THE CALIFORNIA STATE GENERAL ELECTION HELD ON TUESDAY, NOVEMBER 7, 2006

WHEREAS, a California State General Election was held and conducted within the boundaries of the Cities of Santa Monica and Malibu on Tuesday, November 7, 2006, as required by law, for the object and purpose of passing Measure "BB" and electing four members of the Board of Education for the full term of four (4) year each; and

WHEREAS, said California State General Election was held on said date in accordance with law, and the votes thereat received and canvassed by the Registration-Elections Division for the County of Los Angeles, and the returns thereof ascertained, determined and declared in all respects as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Monica-Malibu Unified School District, as follows:

- 1. That the Secretary of the Santa Monica-Malibu Unified School District be and is hereby instructed to enter this Resolution into the Minutes of this Board of Education meeting as a statement of the result of said election.
- 2. That Bond Measure "BB" and list of candidates nominated for the office hereinafter set forth to be filed at said California State General Election and the Bond Measure which was set forth in the petitions assembled and filed with the County Clerk, as required by law, and the number of votes cast in favor of Bond Measure "BB" and each of the candidates are set forth in the Certificate of the County Clerk of the County of Los Angeles, are attached hereto.
- 3. That MEASURE "BB" received the required number of votes to pass, and that the County Clerk is hereby authorized to sign and deliver thereto a Certificate of Statement of Votes Cast.
- 4. That EMILY BLOOMFIELD, OSCAR DE LA TORRE, KELLY PYE, and BARRY SNELL received the highest number of votes cast for the offices for which each was a candidate and said persons were thereby elected to said four year terms, and that the County Clerk is hereby authorized to sign and deliver thereto a Certificate of Election and to administer the Oath of Office, as prescribed in the Constitution of the State of California, to the aforementioned elected officials.

hereby certify that tadopted at a regular	rico, Secretary of the Santa Monica-Malibu Unified Schothe above and foregoing Board of Education Resolution was ar meeting held by said Board of Education of the Santa Monica on the 15th day of March, 2007, by the following vote	s duly passed and nica-Malibu
AYES:	Board Members:	
NOES:	Board Members:	
ABSENT:	Board Members:	
ABSTAIN:	Board Members:	
	NESS WHEREOF , I have hereunto set my hand and affi Monica-Malibu Unified School District, this day of <u>March 1</u> ;	
	Dianne Talarico	
	Superintendent	and of Education
	Secretary to the Bo	valu of Education

Election Results of the California State General Election November 7, 2006

093CCSCH SMG 093VFSCH SMG 093BKSCH SMG	SANTA MONICA-MALIBU UNIF VOTE FOR NO MORE THAN 4	00.1	OARD	
093CNSCH SMG	EMILY BLOOMFIELD		18,668	22.36 %
093CNSCH SMG 093CNSCH SMG	OSCAR DE LA TORRE KELLY MCMAHON PYE		16,403 16,305	19.64 % 19.53 %
093CNSCH SMG	BARRY A SNELL		14,821	17.75 %
093CNSCH SMG	SHANE MCLOUD		11,313	13.55 %
093CNSCH SMG	SIDONIE SMITH		5,988	7.17 %
093BKSCH SMG				
093PRSCH SMG	TOTAL PRECINCTS: 89	PRECINCTS REPORTING	G: 89	100.00%
093DRSCH SMG	REGISTRATION: 69,080			
094MCSCH SMM 094BKSCH SMM	SANTA MONICA-MALIBU UNIF	MEASURE		
094MTSCH SMM	BB - SCHOOL IMPROVEME	NT BONDS - YES	22,927	67.51 %
094MTSCH SMM 094BKSCH SMM	(55% OF VOTES CAST)	- NO	11,033	32.49 %
094PRSCH SMM 094DRSCH SMM	TOTAL PRECINCTS: 89 REGISTRATION: 69,080	PRECINCTS REPORTING	G: 89	100.00 %

TO: BOARD OF EDUCATION $\frac{\text{ACTION/MAJOR}}{03/15/07}$

FROM: DIANNE TALARICO / STEPHEN R. HODGSON

RE: APPOINT MEMBERS TO PROP 39 CITIZENS' BOND OVERISGHT

COMMITTEE

RECOMMENDATION NO. A.18

It is recommended that the Board of Education appoint the following individuals to the Prop 39 Citizens' Bond Oversight Committee (names are alphabetical):

<u>Name</u>	District Affiliation
Theodore (Ted) Bardacke	Parent, Member of the community
Laurie Charchut	Parent, Active in parent organization, Member of the Community
Ralph Erikson	Senior, Member of the Community
Jerry Nickelsburg	Parent, Member of the Community
Robert Tompkins	Member of the community
Susanne Trimbath	Member of the community
John Zinner	Parent, Active in parent organization, Member of the Community

COMMENT: Copies of the applications have been provided to the Board of Education under separate cover and are on file in the Office of the Superintendent.

BACKGROUND: On November 7, 2000, California voters passed Prop 39, which amends portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts, or county offices of education "for the construction, reconstruction, rehabilitation, or replacement of school facilities" upon the approval of 55% of the electorate.

Prop 39 requires an independent Citizens' Oversight Committee to monitor bond expenditures. Within sixty (60) days of the election results being included in the minutes (*Item A.17 of this agenda*), the board must appoint the Prop 39 Citizens' Bond Oversight Committee. The purpose of the committee is to inform

the public concerning the expenditure of bond revenues.

The Oversight Committee must include at least seven members who serve for no more than two consecutive two-year terms without compensation. Members must represent a cross-section of the district's population, including various communities within the district, as specified in the legislation. No employee or official of the district may be appointed to the committee.

Each member shall serve a term of two (2) years, commencing on the date of the first meeting of the committee. No member may serve more than two (2) consecutive terms. At the committee's first meeting, members will draw lots or otherwise select a minimum of two (2) members to serve for an initial one (1) year term and the remaining members for a remaining two (2) year term.

A hardcopy copy of the Prop 39 Citizens' Bond Oversight Committee Bylaws are attached.

MOTION MADE BY:
SECONDED BY:
STUDENT ADVISORY VOTE:
AYES:
NOES:

DISCUSSION ITEMS

TO: BOARD OF EDUCATION DISCUSSION 03/15/07

FROM: DIANNE TALARICO / WILL ROGERS LEARING COMMUNITY

RE: UPDATE ON R.A.I.S.E PROGRAM AT WILL ROGERS ELEMENTARY

SCHOOL

DISCUSSION ITEM NO. D.01

R.A.I.S.E. (Raising Achievement \leftrightarrows Increasing Student Engagement) is an instructional delivery model for targeted, small group instruction in engaging and supportive classroom environments. This project was developed and approved by the Board of Education in the spring of 2005 for implementation in the 2005-2006 school year at Will Rogers Learning Community. The program was developed in response to challenges in student achievement and Will Rogers' fluctuating API.

Key components of the program include:

- \bullet Looping of all $4^{\rm th}$ and $5^{\rm th}$ grade students in a smaller class size environment
- Targeted and engaging instruction that utilizes technology
- Teaming, collaboration, departmentalization, and crossgrade level articulation
- Effective use of literacy and ELD coaching for professional development
- After school and in-class intervention models

This presentation will inform the board about the impact R.A.I.S.E. has had on students and the professional learning community at Will Rogers.

TO: BOARD OF EDUCATION DISCUSSION 03/15/06

FROM: DIANNE TALARICO / CHIUNG-SALLY CHOU / MAUREEN L.

BRADFORD

RE: ANALYSIS OF MATHEMATICS DATA AND FRAMEWORK FOR THE

IMPROVEMENT OF MATHEMATICS TEACHING AND LEARNING

DISCUSSION ITEM NO. D.02

Mathematics instruction and student achievement are topics of intense discussion at the International, National, and local levels. International comparisons suggest that U.S. students at each level (elementary, middle and high school) tend to lag behind many of their counterparts in the other leading industrial countries. The Third International Mathematics and Science Study (TIMSS) of 2003 places the United States in $12^{\rm th}$ out of 25 countries in overall achievement of Mathematics at the fourth grade level, and $15^{\rm th}$ out of 45 countries at the eighth grade level. Much continues to be made of these international comparisons and there are many competing theories about how to best teach essential mathematics concepts to children.

At the National Level, the National Council of Teachers of Mathematics (NCTM) has produced a report entitled *Principles and Standards for School Mathematics* (NCTM 2000). In this report, NCTM enunciated a *Curriculum Principle*, which states, "A curriculum is more than a collection of activities: it must be coherent, focused on important mathematics, and well articulated across the grades" (p. 14). As such, NCTM has created, "Curriculum Focal Points", which are important mathematical topics for each grade level, pre-K-8.

At the local level, the Santa Monica-Malibu Unified School District, we have had sustained increases in elementary mathematics achievement over the past four years. In 2006, 67 percent of our second and third graders tested at the proficient or advanced levels on the California Standards Tests (CSTs). Fourth grade scores have improved as well, with 73 percent of fourth grade students testing at the proficient or advanced levels. Fifty-seven percent of fifth grade students have tested at the proficient or advanced levels on the 2006 CSTs.

Looking at these scores however, teachers, administrators and members of the Board of Education still remain concerned about the progress of our students in mathematics. At best, a longitudinal look at the data (assuming some degree of vertical articulation among mathematics tests at the state level) suggests that just under 50 percent of our students are achieving proficiency in Algebra by the end of ninth grade.

In addition to concerns about student success in Algebra, there are also concerns about the proper sequencing of, and options for, high school mathematics. The Board of Education has supported implementation of a third year of required Mathematics for all high school students, and beginning with the Class of 2007, all students will be required to take three years of high school Mathematics. The expectation is that many more students will engage in UC/CSU approved coursework as a result of this change. There is also a need to discuss additional course offerings for the third year of mathematics of those students who prefer a non-algebra third year option. The typical sequence for UC/CSU approval is Algebra I, Geometry and Algebra II.

In this presentation, we will discuss recommendations from the 2005-2006 school year; give updated analysis of mathematical trends in SMMUSD, as well as current opportunities in Mathematics in SMMUSD. Our new Math Coordinator will discuss the work she has begun in our district, as well as the implementation of our Enhancing Education Through Technology (EETT) grant since August of 2006. Finally, we will offer possible next steps for our students and teachers in mathematics so that potential cost implications can be factored into budget planning, appropriate professional development can be determined, and ongoing work furthered or rethought before the start of the 2007-2008 academic year.

TO: BOARD OF EDUCATION DISCUSSION 03/15/07

FROM: DIANNE TALARICO / STEPHEN R. HODGSON

RE: CONSIDERATIONS REGARDING DEVELOPMENT OF THE DISTRICT'S

2007-08 BUDGET

DISCUSSION ITEM NO. D.03

This report has been prepared in order to provide members of the Board of Education a continuing opportunity for discussion regarding development of the District's 2007-08 Budget.

At its meeting on February 15, 2007 (Item D. 03), the Board of Education was presented six Policy areas to consider as development of the District's 2007-08 Budget moves forward. These were:

- Review of SMMUSD Vision Statement and Student Outcomes (Attachment A)
- Review of Draft Principles for Guiding Future Budgetary
 Decisions (Attachment B)
- Review of 2007-08 Budget Allocation and Staffing Guidelines (Attachment C)

In conjunction with those Guidelines, reductions in staffing will continue to occur as enrollment declines and other opportunities for administrative or operational changes become available.

Continue to achieve budgetary savings and recognize the necessity for ongoing budgetary reductions.

Based on all current budgetary indicators, there is a necessity for ongoing budget reductions. Activities in this area are anticipated to intensify beginning with the 2007-08 Budget.

Use of District Categorical Program Funding and District
"Other Funds"

Monitor the current and potential availability of categorical program funding and other District funds to help retain important core instructional programs and/or moderate the level of program reductions that would otherwise occur.

Explore ways to reduce the financial impact of the continuing decline in student enrollment. (Attachment D) **Note:** The loss of Revenue Limit funding associated with the decline in student enrollment presents one of the most significant fiscal challenges faced by the District.

School Services of California, Inc. has recommended that declining enrollment districts consider the following:

- Formulating and implementing a strategic district plan that compensates for enrollment losses
- Focusing on improving the district's ADA-to-enrollment ratio
- Seeking out alternative methods for providing district services
- Fully utilizing State and Federal funding flexibility
- Thoughtfully ratcheting down staffing to reflect enrollment
- Managing facilities, especially those that may be vacant or underutilized

Looking ahead to 2007-08, 2008-09, and 2009-10

As we begin discussions for development of the 2007-08 District Budget, there comes the necessity for a new three-year budgetary strategy (2007-08 through 2009-10). This strategy must ensure the long-term financial health of the District. In this regard, it is prudent to begin a budgetary "look ahead" to consider possible changes that may be required beginning in 2007-08.

Impact of the Governor's Proposed Budget for 2007-08 on K-12 Education Funding

As previously mentioned, there were no real surprises in the Governor's Proposed Budget presented to the Legislature on January 10, 2007. With that said, there are still a number of issues to resolve as the Governor and Legislature fashion the final 2007-08 State Budget. The budget proposal maintains funding for the "ongoing" programs included within the 2006-07 State budget and provides for a 4.04% increase (or cost-of-living adjustment/COLA) to Revenue Limit funding. This represents a decrease of .66% from the Revenue Limit funding estimate of 4.70% presented to the Board of Education as part of the First Interim Financial Report.

Note: The 4.04% statutory COLA will apply to virtually all State categorical programs including Special Education (it is anticipated that there will be "no to little" COLA on Federal categorical and Special Education program funding).

Other Budgetary Augmentations Proposed by the Governor for 2007-08

The Governor's Proposed Budget for 2007-08 does not include any "significant" augmentation for K-12 education. The general exception to this is certain categories of additional funding for Deciles 1-3 schools. This will have no impact on SMMUSD schools.

The Proposed Budget contains only very limited funding for reimbursement of newly submitted Mandated Cost Claims. Additionally, School Services of California, Inc. continues to recommend that districts restrict 80% of the Mandated Cost claim revenues received during 2006-07 until the State Controller's Office completes its audit.

"Cautious A-Plenty" - At this time, the District's Long-Range Financial Projection makes no provisions for addressing the costs associated with retiree health benefits (GASB 45). The previous Actuarial Study, completed by Demsey, Filliger & Associates in May 2005, estimated the liability for current and future retirees at \$27,996,375. A new study to quantify the current actuarial cost associated with retiree benefits is in the planning stage. Once this study is completed, a report will be prepared for the Board of Education to review.

Multi-Year Financial Projection

The District's Multi-Year Financial Projection (MYFP) is periodically revised to reflect the most current information. The income and expenditure estimates used in conjunction with the preparation of the 2nd Interim Financial Report are also included within this report for reference. An update of the MYFP reflecting the income and expenditure estimates through 2009-10 will be presented to the Board of Education within the next several weeks.

<u>Note</u>: The MYFP is all about the future impact of current decisions. The *Principles for Guiding Budgetary Decisions* (Attachment B) provide a strong base upon which the decision-making process of the Board of Education can be built.

Reference Materials

The following supplemental materials are provided for reference:

- SMMUSD Vision Statement and Student Outcomes Attachment A
- <u>Draft Principles for Guiding Budgetary Decisions</u> Attachment B
- <u>2007-08 Budget Allocation and Staffing Guidelines</u> Attachment C
- Enrollment to Apportionment Comparison 1987/88 through 2006/07 Revised Attachment D1, and SMMUSD Enrollment Projection Summary for 2007-08 through 2009-10 Attachment D2
- <u>SMMUSD Federal/State/Specially Funded Program Compliance</u> Responsibility Matrix - *Attachment E*
- Multi-Year Financial Projection through 2008-09 Attachment F1 and Multi-Year Unrestricted General Fund Budget Attachment F2

<u>Note</u>: The MYFP is included on this Agenda as part of the 2^{nd} Interim Financial Report.

• Budget Development Calendar for 2007-08 - Attachment G

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT VISION STATEMENT AND STUDENT OUTCOMES

Vision Statement

As a community of learners, the Santa Monica-Malibu Unified School District works together in a nurturing environment to help students be visionary, versatile thinkers; resourceful, life-long learners; effective, multilingual communicators and global citizens. We are a richly varied community that values the contributions of all its members. We exist to prepare *all* students in their pursuit of academic achievement and personal health and to support and encourage them in their development of intellectual, artistic, technological, physical and social expression.

Student Outcomes

All SMMUSD students will graduate as individuals who are:

- 1. VISIONARY, VERSATILE LEARNERS who recognize and solve complex problems through reflection, informed risk-taking, critical evaluation and artistic exploration.
- 2. THINKERS who are resourceful and have a working knowledge and appreciation of academics, aesthetics, personal wellness and self, as well as an understanding of and respect for the needs of others.
- GLOBAL CITIZENS who value their richly-varied world and act to sustain the natural environment by participating in democratic processes through ethical, informed decisionmaking.
- 4. LIFE-LONG LEARNERS who, individually and in collaboration with others, are intrinsically motivated to pursue their personal bests and attain meaningful, productive lives.
- 5. EFFECTIVE, MULTILINGUAL COMMUNICATORS who use verbal, written, mathematical, artistic and technological languages to give, receive, value and process information

Board Adopted 09/25/07

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT

PRINCIPLES FOR GUIDING FUTURE BUDGETARY DECISIONS

- Maintain a balance between current and future-year income and expenditures so as to ensure the long-term financial integrity of the District.
- Recognize that the highest financial priority is directly related to improving student achievement.
- Instructional and support service programs shall be aligned with Board of Education identified goals and priorities.
- Maintain competitive salaries and benefits that will enable the District to attract and retain an excellent teaching and support service staff.
- Recognize that some programs and services may need to be reduced or eliminated. Regularly evaluate all programs and services for cost effectiveness.
- Consistent with the need for standardization, align resource distribution with accountability for student achievement....the greater the degree of accountability, the more direct control the school site should have over the distribution of funding.
- Work to reduce/eliminate the financial impact (encroachment) that various categorical and incentive programs have on the General Fund.
- Recognize that an adequate infrastructure is needed in order to provide a high level of programs and services.
- Ensure that the District is in compliance with state and federal mandates.

2007-08 BUDGET ALLOCATION AND STAFFING GUIDELINES

Description	Elementary Schools	Middle Schools	High Schools
Regular Classroom			
Teacher Staffing			
Grades K-3*	20.44:1	N/A	N/A
4-5	30:1	N/A	N/A
6-8**	N/A	34:1	N/A
9-12**	N/A	N/A	35:1
Noon Aides (Hours/Student)	***	***	***
Counselor Staffing	***	***	***
Librarians/Library Clerks	***	***	***
School Site Admin. Support	***	***	***
School Site Clerical Support	***	***	***
Custodians	***	***	***
School Site Allocations**** Unrestricted Restricted (Instruction) Total	\$25.75 <u>\$12.00</u> \$37.75	\$27.66 <u>\$15.00</u> \$42.66	\$48.48 <u>\$15.00</u> \$63.48

^{*}Per State K-3 Class Size Reduction (CSR) staffing guidelines prior to penalty. Ratio may be reduced by use of categorical or other program funding.

 $3000 \div 35:1 \times 6 \div 5 = 103$ teachers. If you then divide the 3000 students by 103 teachers, the actual student/teacher ratio is 29.1:1

Samohi: \$54,400 Athletics; \$22,500 Band Transportation; \$15,000 Co-Curricular.

Malibu: \$20,000 Athletics.

^{**}At the middle and high schools, students generally take six periods and teachers teach 5 periods. Using the above staffing ratios for the middle schools (34:1) and the high schools (35:1), and controlling by a 6/5ths formula, the actual student/teacher ratio in grades six to twelve is below 30:1. The following example uses a high school with an enrollment of 3000 students with each student taking six periods and teachers teaching five periods:

^{***}Staffing ratios are currently being updated.

^{****}Supplemental allocations are added to this amount as follows:

ENROLLMENT TO APPORTIONMENT COMPARISON 1987/88 THROUGH 2006-07 REVISED

	CBEDS	P1		P2		P1 to P2 %	ANNUAL		P2 to ANNUAL
YEAR	ENROLL	APPOR	RATIO	APPOR	RATIO	INCR/DECR	APPORT	RATIO	INCR/DECR
1987-88	9,555	9,397	98.35%	9,354	97.90%	-0.45%	9,272	97.04%	-0.86%
1988-89	9,274	9,085	97.96%	9,045	97.53%	-0.43%	9,009	97.14%	-0.39%
1989-90	9,096	8,944	98.33%	8,880	97.63%	-0.70%	8,864	97.45%	-0.18%
1990-91	9,289	9,151	98.51%	9,088	97.84%	-0.68%	9,066	97.60%	-0.24%
1991-92	9,527	9,400	98.67%	9,309	97.71%	-0.96%	9,312	97.74%	0.03%
1992-93	9,868	9,680	98.09%	9,672	98.01%	-0.08%	9,632	97.61%	-0.41%
1993-94	9,978	9,878	99.00%	9,852	98.74%	-0.26%	9,813	98.35%	-0.39%
1994-95	10,210	10,182	99.73%	10,176	99.67%	-0.06%	10,171	99.62%	-0.05%
1995-96	10,590	10,527	99.41%	10,517	99.31%	-0.09%	10,484	99.00%	-0.31%
1996-97	11,084	11,009	99.32%	11,021	99.43%	0.11%	11,006	99.30%	-0.14%
-						portionment.			
1997-98	11,534	11,509	99.78%	11,536	100.02%	0.23%	11,530	99.97%	-0.05%
1998-99	12,069	11,529	95.53%	11,456	94.92%	-0.60%	11,452	94.89%	-0.03%
1999-00	12,143	11,625	95.74%	11,581	95.38%	-0.36%	11,589	95.44%	0.06%
2000-01	12,553	12,016	95.72%	11,920	94.96%	-0.77%	11,924	94.99%	0.03%
2001-02	12,708	12,139	95.52%	12,086	95.11%	-0.42%	12,078	95.04%	-0.06%
2002-03	12,789	12,230	95.63%	12,160	95.08%	-0.55%	12,117	94.75%	-0.34%
2003-04	12,842	12,246	95.36%	12,186	94.89%	-0.47%	12,174	94.80%	-0.09%
2004-05	12,545	12,058	96.11%	11,986	95.54%	-1.07%	11,945	95.22%	-0.16%
2005-06	12,191	11,590	95.07%	11,568	94.89%	-0.17%	11,557	94.80%	-0.09%
3-yr averag		το	OE E40/		OE 440/			04.040/	
P1/P2/Ann		~	95.51%	<u> </u>	95.11%)		94.94%	
Estimated									
2006-07	11,902	11,463	96.31%	11,320	95.11%	-1.20%	11,300	94.94%	-0.17%

Prepared by: Elena Perez 1/26/07

SMMUSD ENROLLMENT PROJECTION SUMMARY FROM 2007-08 THROUGH 2009-10 (WITH 2006-07 ACTUAL COMPARISON)

MARCH 2007

	2006-07	2007-08	2008-09	2009-10
Elementary Schools	5,019	4,929	4,865	4,771
Middle Schools	2,756	2,683	2,624	2,536
High Schools	4,104	4,109	4,068	4,069
TOTAL	11,879 Est.	11,721 Est.	11,557 Est.	11,376 Est.

$\frac{SMMUSD\;FEDERAL/STATE/SPECIALLY\;FUNDED\;PROGRAM\;COMPLIANCE}{RESPONSIBILITY\;MATRIX}$

FEDERAL PROGRAMS

Resource	<u>Program</u>	<u>Direct Supervisor</u>
30100	Title I	Maureen Bradford
35500	VEAII Carl Perkins Vocational	Rebel Harrison
37100	Title IV: Drug Free Schools	Laurel Schmidt
40350	Title II: Teacher Quality	Maureen Bradford
40450	Title II EETT	Maureen Bradford
40460	Title II EETT Competitive	Maureen Bradford
41100	Title V: Innovative Strategies	Maureen Bradford
42030	Title III LEP	Peggy Harris
56400	Medi-Cal	Laurel Schmidt

STATE PROGRAMS

SIAILIN		
60910	Cal Safe	Judy Abdo
62670	NBCT	Susan Samarge
62860	ELAP	Peggy Harris
63000	Lottery Instruction	Maureen Bradford
64050	School Safety	Laurel Schmidt
66600	TUPE	Laurel Schmidt
67600	Arts and Music Block Grant	Maureen Bradford
67610	Arts, Music and P.E. Supplies and Equipment	Maureen Bradford (1/13/07)
70550	CAHSEE	Maureen Bradford
70900	EIA	Peggy Harris
71400	GATE	Peggy Harris
71560	IMFRP Textbooks	Maureen Bradford
71570	Supplemental Instruction Materials for English Learners	Peggy Harris
72300	Transportation-Regular	CFO/Neal Abramson
72400	Transportation-Special Ed	CFO/Neal Abramson
72710	PAR	Maureen Bradford/
		Susan Samarge
73900	Pupil Retention Block Grant	Maureen Bradford
73920	Teacher Credentialing Block Grant	Jessica Rishe/
		Maureen Bradford
73930	Professional Development Block Grant	Maureen Bradford
73940	Targeted Instructional Block Grant (TIIG)	CFO
73950	School and Library Improvement Block Grant	Maureen Bradford
73960	Discretionary Block Grant-school sites	Maureen Bradford
73970	Discretionary Block Grant-School District	Maureen Bradford
73980	Arts, Music and PE Supplies Block Grant	Maureen Bradford

SANTA MONICA - MALIBU USD MULTI-YEAR FINANCIAL PROJECTION

UNRESTRICTED GENERAL FUND 3/6/2007

Assumptions

Assumptions			
Factor	2006-07	2007-08	2008-09
Statutory COLA	5.92%	4.04%	2.70%
Base Revenue Limit Per P2 ADA	\$ 5,627.84	\$ 5,852.84	\$ 6,008.84
Enrollment Projection	11,902	11,721	11,557
Decline Enrollment from Prior Year	(289)	(181)	(164)
ADA Projection	11,321	11,138	10,979
Revenue Limit ADA (Prior Yr)	11,571	11,321	11,137
Federal Revenues	0%	0%	0%
City of Santa Monica	\$ 6,477,100	\$ 6,736,184	\$ 6,938,270
Measure "Y" <i>Expires 6/30/11</i>	\$ 3,788,431	\$ 3,939,969	\$ 4,058,168
Measure "S" Expires 6/30/09	\$ 6,573,000	\$ 6,573,000	\$ 6,573,000
Lottery	\$148/ADA	\$148/ADA	\$148/ADA
Special Ed COLA - State	5.92%	4.04%	2.70%
Salary Increase: Certificated	5%	0%	0%
Salary Increase: Management	0%	0%	0%
Salary Increase: Classified	0%	0%	0%
Step & Column Incr Certificated	2%	2%	2%
Step & Column Incr Management	1.50%	1.50%	1.50%
Step & Column Incr Classified	1.50%	1.50%	1.50%
FTE Adjustment VS Enrollment	(8.1 FTEs)	(7 FTEs)	(6.5 FTEs)
Health/Welfare	10%	10%	10%
Indirect Cost Rate	2.45%	5.29%	5.00%
Interest Rate	5.00%	5.00%	5.00%
Interfund Transfer to Fund 12	\$ 75,000	\$ 75,000	\$ 75,000
Interfund TF from Fund 17			\$ 500,000
Ongoing Maintenance	3%	3%	3%
Reserve for Uncertainties	3%	3%	3%

Multi-Year Unrestricted General Fund Budget

Widiti-Teal Offiest	notou Conorui	and Badget	
	2006-07	2007-08	2008-09
Beginning Balance	5,985,540	6,557,599	3,326,226
Revenues			
Revenue Limit	64,330,682	65,438,538	66,081,708
Federal Revenues	191,291	120,000	120,000
Other State Revenues	6,044,527	4,748,720	4,864,447
Local Revenues	14,079,341	14,201,806	14,660,247
Other Financing Sources	(9,161,008)	(12,547,508)	(12,295,689)
Total Revenue	75,484,833	71,961,556	73,430,713
Expenditures			
Certificated Salaries	43,824,618	44,425,710	44,880,316
Classified Salaries	9,822,902	9,970,246	10,119,799
Benefits	14,623,814	15,306,087	16,010,167
Books and Supplies	798,479	813,868	824,648
Services and Other Operating	5,647,481	5,380,000	5,380,000
Capital Outlay	69,292	-	-
Other Outgo	126,188	(702,982)	(702,982)
Total Expenditures	74,912,774	,	
Net Increase (Decrease) In Fund Balance	572,059	(3,231,373)	(3,081,235)
Ending Fund Balance	6,557,599	3,326,226	244,991
Fund Balance Reserves	681,442	681,442	50,000
Fund Balance	5,876,157	2,644,784	194,991
Reserve Standard	3,719,413	3,602,475	3,639,049
Special Reserve Fund (Fund17)	4,389,661	4,589,661	4,294,144
Total Available Reserves	10,265,818	7,234,445	4,489,135
% of Reserves	8%	6%	3.8%

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT BUDGET DEVELOPMENT CALENDAR 2007-08

December 14, 2006	1 st Interim Financial Report (2006-07) for the period ending October 31, 2006, presented to the Board of Education
January 10, 2007	The Governor is scheduled to present the 2007-08 Proposed State Budget to the Legislature
February 15, 2007	Initial review and discussion of the Governor's proposed budget for 2007-08
February 15, 2007	Budget Planning information and calendar presented to the Board of Education
March 1, 2007	Budget development activities as scheduled by the Board of Education
March 15, 2007	2 nd Interim Financial Report (2006-07) for the period ending January 31, 2007 presented to the Board of Education
March 15, 2007	Considerations regarding Development of the District's 2007-08 Budget
March 21, 2007	Board of Education Budget Study Session
April 2007	Budget Development activities as scheduled by the Board of Education
May 17, 2007	Preliminary District Budget and Revised Long-Range Financial Projection presented to the Board of Education
May 17, 2007	Possible 3 rd Interim Financial Report for the period ending March 31, 2007 presented to the Board of Education
June 7, 2007	Proposed District Budget presented to the Board of Education
June 8 - 28, 2007	Proposed District Budget placed on display for public review
June 28	The Board of Education conducts a public hearing and approves the District Budget for 2007-08
June 29	Business Services files the District Budget with the Los Angeles County Office of Education

TO: BOARD OF EDUCATION DISCUSSION 03/15/07

FROM: DIANNE TALARICO

RE: RESPONSE TO THE DISTRICT ADVISORY COMMITTEES' MID-YEAR

WRITTEN UPDATES

DISCUSSION ITEM NO. D.04

Mid-year reports were submitted by two of the existing District Advisory Committees, including Special Education and Visual and Performing Arts. The full text of each of these reports is attached. The purpose of this discussion item is to offer members of the Board of Education an opportunity to respond to each of these reports.

District Advisory Committee Board of Education Annual Report 2006-2007

Special Education District Advisory Committee (SEDAC)

Chair: Karen Paris/Ken Haker

Board Liaison: Maria Leon Vasquez

Staff Liaison: Ruth Valadez

Charges:

- Serve as a vehicle for parents, teachers, students, and community members to
 communicate with and advise the Board of Education on the ongoing implementation of
 the Special Education Strategic Plan and on matters concerning the equitable access to
 and successful participation in beneficial educational programs for all learners with
 disabilities. Measurement: In accordance with the Board policy concerning district
 advisory committees, two written reports will be prepared (one at mid-year, the other at
 the end of the year) and an oral report will be presented to the Board at the end of the
 year.
- Working collaboratively with District staff, a comprehensive special education parent handbook will be created. The Special Education District Advisory committee will create a framework for the handbook, then submit the framework/outline to staff for review. Creation of the sections will be done through a draft and review process. Once the Board of Education, Superintendent, and other staff review and approve the document, the handbook will be funded, published and distributed by the District in English and Spanish. The handbook will have as a primary focus providing information that will be helpful to parents new to special education. Measurement: A parent handbook will be distributed at the start of the 2006-2007 academic year.
- The Special Education District Advisory Committee will work with various agencies to explore and recommend ways to generate funds and to collaborate in the support of special education programs.

Measurement:

- Informal meetings by Special Education District Advisory
- Committee members will be arranged with members of community groups to explore fundraising possibilities.

Accomplishments to date this year:

- Membership is up and attendance at monthly meetings has increased substantially as a result of directed outreach to the community.
- Meetings continue to be held at school sites to foster communication among Special Education staff and parents.
- Parent education events were held In Sept. and Oct. of 2006 in both English and Spanish. The presenters were advocates with Protection & Advocacy and funding for both of the events was provided by the Malibu Special Education Foundation.
- Committee members participated in the selection of a new Director of Special Education Ruth Valadez.
- The committee invited community members to a question and answer session with the new Director of Special Education.

Highlight(s) to date of particular note:

• Participation by the committee in the PTA Council continues, with a new liaison appointed to do the work of linking SEDAC efforts with PTA projects and events.

Suggested direction for 2007-08:

- Sponsor a question and answer session with Supt. Dianne Talarico.
- Complete production of the parent handbook, which was delayed pending the release of the regulations from the 2005 reauthorization of the federal IDEA (Individuals with Disabilities Act) and new California Department of Education regulations.
- Create a website for parents and teachers to access information on meetings as well as links to various resources.
- Continue parent outreach. Request that the District website be updated and kept current to provide accurate and current contact information on District personnel, SEDAC chairs, SEDAC charges, the last SEDAC annual report, Staff responses to the SEDAC report, and the Special Education Strategic Plan.
- Request that the Board direct staff to provide a complete response to the Special Education Strategic Plan, including enumerating what has been adopted, what is planned and what is not feasible and why.

Budgetary Implications:

 Cost of the production of the parent handbook is unknown as the Board has not put forth a budgetary constraint or suggestion. Work is proceeding on the assumption that the District will produce the handbook. Committee requests that the District post the completed handbook on the District web site.

District Advisory Committee Board of Education Mid-Year Report 2006-2007

DISTRICT ADVISORY COMMITTEE ON THE VISUAL AND PERFORMING ARTS (FORMERLY THE FINE ARTS DAC)

Chair: Cindy Rosmann

Board Liaison: Kelly Pye

Staff Liaison: Tom Whaley

Charge:

- Serve as a vehicle for parents, community, teachers, and students to communicate with the Board of Education on matters related to all students' equitable access to and successful participation in comprehensive, sequential, standards-based PreK-12 Arts Education. A comprehensive arts education program, with the arts taught as discrete disciplines, should be an integral part of the core curriculum offered to all students at all grade levels.
- Assess our current Visual and Performing Arts programs (Dance, Music, Theatre, and Visual Arts).
- Compare the District's curriculum scheduling, staffing, instructional materials, equipment, and facilities with national and state standards and frameworks.
- Work with various agencies to explore funding to support the Visual and Performing Arts programs.

Accomplishments to date this year:

- 1. The DAC has reviewed student access to arts curriculum, scheduling, enrollment, staffing, and facilities.
- 2. The DAC has compiled a Glossary of Arts Education Organizations and Events for use by parents and district staff.
- 3. The DAC has developed a VAPA DAC brochure to encourage membership from a broader segment of the arts education community.
- 4. The VAPA DAC web page will soon have links to the glossary and brochure.

Student Access to Standards-based VAPA Curriculum in 2006-07:

- a. **DANCE Deficiencies**: No district wide program in PreK, K, 1, 2, 3, or 5. Appropriate facilities only at Grant, McKinley, and Samohi. Few classes are offered at the middle and high schools.
- b. **DANCE Current program**: All 4th graders receive two weeks of dance instruction during P.E. JAMS has one dance class this year. At Samohi, dance instruction is offered during some P.E. classes through the SM/M Education Foundation-funded program and through the UCLA ArtsBridge program. The program will be extended to Malibu and Olympic High Schools this spring. There are also two after-school SMC "dual enrollment" ethnic dance classes at Samohi.
- c. MUSIC Deficiencies: No district wide General/Vocal Music in PreK, kindergarten, or grade 1. Lack of appropriate facilities. Insufficient funding for transportation for secondary performing groups -- the Santa Monica Band Parent Association phoned, emailed, and wrote a letter (9/6/06) to then-CFO Winston Braham regarding this issue, but received no reply. For the Viking Marching Band and Color Guard this year, students and their parents have to raise nearly \$40,000 for transportation and over \$57,000 for additional instruction.

- d. MUSIC Current program: General Music in grades 2 and 3; students in grades 4 and 5 can choose between Choir and Instrumental Music. Elective music classes at all middle and high schools. The SM/M Education Foundation, the Gail Dorin Foundation, and the Ella Fitzgerald Foundation fund the Dream Strings and Dream Winds programs at the four title I schools and at two middle schools.
- e. **THEATRE Deficiencies**: No district wide elementary drama program in PreK through 5. "For credit" drama classes have not been offered at Lincoln Middle School since June 2005.
- f. **THEATRE Current program**: Drama classes are being offered at John Adams Middle School, Malibu Middle and High Schools, and Samohi. At the elementary level, the Morgan-Wixson Theater is continuing a partnership begun last year to provide opportunities for elementary students to both attend theatre performances and improve their literacy skills.
- g. VISUAL ARTS Deficiencies: No district wide elementary visual arts program in PreK through 5 (eliminated in 1978). In contrast, the Beverly Hills USD provides art to all K-8 students. Dedicated facilities are needed for art instruction at the elementary level. Fewer sections are being offered at the middle and high schools compared to past years. JAMS has dropped from 1.6 art FTEs to 0.8 arts FTEs. Lincoln has suffered a similar drop in art instructors, and Samohi also lost an art position a year ago.
- h. **VISUAL ARTS Current program**: A wide range of art classes are offered at the three high schools, with fewer offerings at the middle schools. P.S. Arts (a private foundation) is providing art instruction at McKinley and Muir this year. Parents are funding various types of art instruction at Cabrillo, Webster, and some of the other elementary schools.

Highlight(s) to date of particular note:

- a. **Reinstatement of Elementary General Music** in grades 2 through 5 with ongoing funding from the state Arts Initiative.
- b. **Purchase of instructional materials, equipment, and supplies** with one-time funding from the state Arts Initiative will be completed during the spring semester for all 4 arts disciplines. Instructional materials and equipment were purchased for the reinstated elementary general music program during the fall semester.
- c. **High quality instruction –** SMMUSD was featured in a state-wide "Excellence in Arts Education" cyber conference in fall 2006. The district was represented by art teachers Amy Bouse, Marsha Johnson, and Bonnie Schwartz, and by music teachers Jeffe Huls, Terry Sakow, and Joni Swenson.
- d. **Title I schools –** Instrumental music students receive additional instruction through the Dream Strings and Dream Winds programs. With the reinstatement of elementary general/vocal music instruction and the reinstatement of the district wide Elementary Honor Choir, more Title I students will be able to participate in the Stairway of the Stars concerts this year.
- e. **Music performances** In addition to winter and spring concerts at all school sites, the "2007 Celebration For The Arts" at Santa Monica Pier, and the "Stairway of the Stars" concerts at Santa Monica Civic Auditorium, student groups will be performing this year in New York City (at Carnegie Hall), Italy, and Greece.
- f. **Theatre performances –** JAMS, Malibu Middle, Malibu High, and Samohi will all be presenting plays this year.
- g. **Art Exhibits** Artwork by students from JAMS, Lincoln, Malibu, Olympic, and Samohi will be displayed at the "2007 Celebration For The Arts." Exhibits at the Roberts Gallery can be seen online at http://www..smmusd.org/art/htmls/roberts.htm
- h. **A Theatre Manager has been hired** for Barnum Hall, thanks to the efforts of Jean Sedillos, Michael Hill, and the SPACE Committee.
- The federal Department of Education has awarded SMMUSD a 3-year SmART Schools grant. The goal is integrating the arts throughout the curriculum in the Title I schools.

Suggested direction for 2006-07:

CURRICULUM AND STAFFING:

- a. Begin to develop an elementary **Visual Arts** program modeled after the Beverly Hills USD program.
- b. Reinstate the Lincoln Middle School **Drama** program using a 3-tiered approach: integrate drama instruction into 6th grade Humanities/Social Studies class; offer standards-based year-long "for credit" drama classes as electives; and provide after-school programs for play/musical production.
- c. Increase Visual Arts staffing at JAMS and Lincoln.
- d. Maintain standards-based district wide **Dance** instruction for 4th grade, and add one more grade level.
- e. Provide a **Dance** class at all 3 middle schools (JAMS has a new dance class this year), or at least a two-week standards-based **Dance unit** for each grade level as part of the P.E. curriculum. Share district staff, provide professional development, and/or use artists-in-residence to work with credentialed teachers.
- f. Offer a comprehensive **Dance** program at all 3 high schools (ballet, modern, ethnic).
- g. Allow 9 graders to receive P.E. credit for **Dance** as they were able to do in 1989-90. Currently, high school students are required to take two years of P.E., but 9th graders cannot use dance classes for P.E. credit.
- h. Pilot a LAUSD-style **Drama** program at 2 elementary schools.
- i. Schedule **more A-period classes** at Samohi for 9th and 10th graders so they can take both a music class and a foreign language class. A-period also needs to include non-honors sections of academic classes so that athletes who are not enrolled in the honors program can participate in arts classes during the regular school day.
- j. Add new **Visual Arts** electives, to be determined by faculty, at the 3 high schools. Consider alternating curriculum by year or semester.

INSTRUCTIONAL MATERIALS AND EQUIPMENT:

We will update this section for the year-end report after the Arts Initiative funds have been received and dispersed.

FACILITIES:

DAC members and VAPA staff participated in the district wide Facilities Master Plan process. The DAC sent a questionnaire to all district VAPA teachers, and the results were given to the consultants last year.

- a. Appropriate facilities for **Dance**, **Music**, **Theatre**, **and Visual Arts** instruction are needed at all elementary schools. Dedicated arts classrooms are part of the "Arts for All" strategic plan and should be included in the Measure BB construction program.
- b. The Samohi music building needs adequate ventilation and air conditioning. (See 2/27/07 letter from the DAC to Wally Berriman.) The practice rooms in the Malibu High music building also need adequate ventilation so students are not bathed in perspiration.
- c. According to national *Opportunity-to-Learn Standards for Arts Education*, p.25, "Lighting and ventilation systems are designed so that rehearsal rooms have a Noise Criterion (NC) level not to exceed NC25. Rehearsal rooms, practice rooms, and instrument storage rooms maintain a year-round temperature range between 68 and 72 degrees, with humidity between 40% and 50%, and air exchange rates double that of regular classrooms."
- d. **Instrument lockers** are needed for the Samohi music building to store both schoolowned and privately owned musical instruments. During the Prop X program, the Wenger Corporation designed a storage system specifically for the new building and

- for the schools' instrument inventory. Secured storage for instruments is an essential part of national and district music standards.
- e. Theatre facilities need improvements at all middle and high schools. The Theatre Operations office in Barnum Hall was designated as a Testing Room a few years ago. A Theatre Manager was recently hired, and he was assigned to use the boys' dressing room (known as the "Second Chorus Dressing Room") for his office. Since it's inappropriate for high school boys and girls to share a single dressing room, and since "Hello, Dolly!" is scheduled for April, it's important that the Testing Room be moved to another location ASAP. Also, when the organ pipes get installed in Barnum Hall, the room where they are currently being stored, along with other materials, should revert to Barnum Hall use for storage of equipment.
- f. Visual Arts facilities need improvements at all middle and high schools. At Malibu High, there is no ventilation in the kiln room, which is a health and safety issue. Many art classrooms need more sinks and additional storage, including secured storage for hazardous materials.
- g. **Dance** facilities improvements are needed at 13 of 16 school sites. (Samohi has a dance studio, and the Grant and McKinley auditoriums both have flooring which is appropriate for dance instruction.)

Budgetary Implications:

- a. 1.0 FTE to pilot an elementary Visual Arts program: \$70,000
- b. 0.4 FTE to reinstate Drama at Lincoln: \$28,000
- c. 2.0 FTE to return secondary Visual Arts staffing to former levels (1.0 FTE at Samohi and 1.0 FTE to be shared between JAMS and Lincoln): \$140,000
- d. Add 5th grade to the current elementary Dance program: \$17,000
- e. 1.0 FTE to pilot a district wide middle school Dance program, with JAMS and Lincoln sharing a teacher: \$70,000
- f. Provide standards-based facilities for the Visual and Performing Arts classrooms: Cost TBD
- g. Purchase the Wenger instrument storage system that was designed for the Samohi music building: \$150,000

INFORMATION ITEMS

TO: BOARD OF EDUCATION <u>INFORMATION</u> 03/15/07

FROM: DIANNE TALARICO/MAUREEN BRADFORD

RE: SUPPLEMENTAL TEXTBOOKS

INFORMATION ITEM NO. I.01

It is recommended that the textbooks listed below be adopted for the Santa Monica-Malibu Unified School District.

COMMENT: In accordance with the Board of Education policy, the textbook(s) listed below will be on public display for the next two weeks in the Educational Services

Department at 1638 17th Street, Santa Monica, CA 90405.

- CESAR'S WAY, written by Cesar Millan, Adoption requested by Bill Himelright for grades 9-12 for English 9-12 and/or Physical Science.
- FAST FOOD NATION, written by Eric Schlosser, Adoption requested by Meredith Louria at Samohi for English and Social Studies for grades 9-12.
- CHEW ON THIS, written by Eric Schlosser and Charles Wilson, Adoption requested by Meredith Louria at Samohi for English and Social Studies for grades 9-12.
- READING AND WRITING SOURCEBOOK, written by Ruth Nathan; Laura Robb, Adoption requested by Susan Samarge in Educational Services for Intensive Intervention Summer School English Language Arts.
- SRA NUMBER WORLDS, written by various authors for each grade level, Sharon Griffin is on all, Adoption requested by Susan Samarge in Educational Services for Intensive Intervention Summer School Mathematics.

TO: BOARD OF EDUCATION INFORMATION

03/15/07

FROM: DIANNE TALARICO / CHIUNG-SALLY CHOU / MAUREEN BRADFORD

RE: SCIENCE TEXTBOOK ADOPTION

INFORMATION ITEM NO. I.02

For the past two months a team of K-8 teachers has met and deliberated over recommendations for adoption of new science textbooks. The committee used a protocol developed by the state department of education to review content and format of the texts on the new state-adopted lists. They solicited and shared input from their colleagues, students and site administrators.

The committee recommends the Harcourt series, California Science, for grades K - 5 and the Prentice Hall Focus on Earth Science for grade 6, Focus on Life Science for grade 7, and Focus on Physical Science for grade 8.

These materials are on display for public viewing at the District Office, $1651\ 16^{\text{th}}$ Street, Santa Monica, CA 90405. The Board will take action on the textbook adoption at its April 19, 2007, meeting.