

**Santa Monica-Malibu Unified School District
Board of Education Meeting
MINUTES**

**UNADOPTED
August 19, 2004**

A meeting of the Santa Monica-Malibu Unified School District Board of Education was held on Thursday, August 19, 2004 in the Board Room of the District Offices, 1651 16th Street, Santa Monica, CA. The Board called the meeting to order at 5 p.m. and moved to the Board Conference Room and met in Closed Session for the reason(s) listed in Section III, below. The Board reconvened the public portion of the meeting at 7 p.m. in the Board Room.

I CALL TO ORDER

- A. Roll Call
- B. Pledge of Allegiance

II PUBLIC COMMENTS FOR CLOSED SESSION ITEMS ONLY

III CLOSED SESSION:

- Conference with Superintendent and Assistant Superintendents regarding Santa Monica Chapter, Local 660, of the Service Employees International Union (SEIU) and Non-Represented Employees (management and confidential) pursuant to GC § 54957.6, as cited in the Brown Act.
- Administrative Appointments pursuant to GC §54957 as cited in the Brown Act: Principal and Assistant Principals (2)- Malibu High School, Santa Monica High School A and I House Principals, and Program Coordinators (3) - Special Education.

IV BOARD OF EDUCATION - COMMENDATIONS / RECOGNITIONS

None

V APPROVAL OF THE AGENDA

Moved by Mr. McLoud, seconded by Mr. de la Torre and voted 4/0, with Dr. Jordan out of the room when the vote was taken.

VI APPROVAL OF MINUTES

A.01 Approval of Minutes: July 22, 2004 1

VII CONSENT CALENDAR

Consent agenda items are considered routine, as agreed by the President, Vice President and Superintendent, requiring no discussion, and are normally all approved at one time by the Board of Education. However, members of the Board of Education, staff, or the public may request an item be removed from the consent agenda for clarification and/or discussion. Consideration will occur during Section XI.

If you will require accommodation to participate in the Board meeting, please notify the Superintendent's Office at least one day prior to the meeting.

Curriculum and Instruction

| | | |
|------|--|-----|
| A.02 | Independent Contractors | 2-3 |
| A.03 | Overnight Field Trip(s) 2004-05 | 4 |
| A.04 | Basic/Supplemental Textbooks to be Adopted | 5 |
| A.05 | Agreement to Provide State Preschool (SPS) Services for Fiscal Year 2004-2005 | 6 |
| A.06 | Agreement with the State Department of Education CCDF Center Child Care Program 2004-05 | 7 |
| A.07 | Agreement to Provide Child Development Center (CDC) Services for Fiscal Year 2004-2005 | 8 |
| A.08 | Adult Education - Approval of Courses 2004-2005 | 9 |

Business and Finance

| | | |
|------|---|--------|
| A.09 | Acceptance of Gifts - 2003-2004 | 10-10e |
| A.10 | Acceptance of Gifts - 2004-2005 | 11-11b |
| A.11 | Conference and Travel Approval/Ratification | 12-15 |
| A.12 | Award of Purchase Orders, 2004-2005 | 16-16g |
| A.13 | Approval of 2003-2004 Budget Adjustment | 17 |
| A.14 | Amendment to Contract with Ben's Asphalt - Bid 4.05 Change Order #2 | 18 |
| A.15 | Denial of Claim - Gibson Trust | 19 |

Personnel

| | | |
|------|--|-------|
| A.16 | Certificated Personnel - Elections, Separations | 20-39 |
| A.17 | Teaching Authorization | 40 |
| A.18 | Special Services Employees | 41 |
| A.19 | Recommendation to Approve Memorandum or Understanding for Monica Mora to Participate in the California Teachers Association Staff Intern Program | 42 |
| A.20 | AVID Tutor Work Study Agreements | 43 |
| A.21 | Classified Personnel - Merit | 44-49 |
| A.22 | Classified Personnel - Non-Merit | 50-51 |

General

| | | |
|------|--|-------|
| A.23 | Adjust Board of Education Calendar of Meetings | 52-53 |
| A.24 | Amend Certification of Authorized Signatures | 54-55 |

VIII PUBLIC COMMENTS

Public Comments is the time when members of the audience may address the Board of Education on items not scheduled on the meeting's agenda. All speakers are limited to three (3) minutes.

- < Robert Gore addressed the Board with regard to the newly established tech support positions and the level of compensation set for these positions which Mr. Gore stated demand high-skilled individuals. A copy of Mr. Gore's letter to the Board of Education is attached.

IX COMMUNICATIONS - NO REPORTS

The Communications section provides an opportunity for the Board of Education to hear reports from the individuals or Committee representative listed below. All reports are limited to 5 minutes or less. However, if more time is necessary, or if a report will not be presented, please notify the Board secretary eight work days prior to the date of the meeting.

- A. Student Board Member Reports**
- B. SMMCTA Report**
- C. SEIU Report**
- D. Santa Monica-Malibu Education Foundation Report**
- E. PTA Council President Report**

X SUPERINTENDENT'S REPORT

- < Opening of School - Update
Dr. Deasy stated that the district is eagerly anticipating the opening of school for 2004-05. Maintenance, Operations and Grounds Departments have worked tirelessly to prepare the physical plants for the arrival of staff and students. He also stated that enrollment projections are holding with the addition of one kindergarten class at Franklin Elementary School. The Superintendent will continue to update the Board as we approach the opening of school.

MAJOR and DISCUSSION Items

As a general rule, items under MAJOR and DISCUSSION will be listed in order of importance as determined by the President, Vice President and Superintendent. Individual Board members may move to request a change in the order prior to consideration of any Major item. The Board may also move any of these items out of order to be heard immediately following PUBLIC COMMENTS if it appears that there is special interest by the public or as a courtesy to staff members making presentations to the Board.

XI MAJOR ITEMS

These items are considered to be of major interest and/or importance and are presented for **ACTION (A)** or **INFORMATION (I)** at this time. Many have been reviewed by the Board at a previous meeting under the Discussion Items section of the agenda.

- A.25 Certificated Administrative Appointment Principal, Malibu High School 56
- A.26 Certificated Administrative Appointment, Assistant Principal,
Malibu High School 57
- A.27 Certificated Administrative Appointment, Assistant Principal,
Malibu High School 58
- A.28 Certificated Administrative Appointment - Principal "A" House
Santa Monica High School 59
- A.29 Certificated Administrative Appointment - Principal "I" House
Santa Monica High School 60
- A.30 Certificated Administrative Appointment, Program Coordinator,
Special Education 61

| | | |
|------|--|-------|
| A.31 | Certificated Administrative Appointment, Program Coordinator, Special Education | 62 |
| A.32 | Certificated Administrative Appointment, Program Coordinator, Special Education | 63 |
| A.33 | Revision to Policy 5131.61 - Controlled Substances | 64-70 |
| A.34 | Approval of Special Education Contracts - 2004-2005 | 71-77 |

XII DISCUSSION ITEMS

These items are submitted for information (FIRST READING) and discussion. Action will generally be considered at the next regularly scheduled meeting of the Board.

| | | |
|-----|--|-------|
| D.1 | Educational Services - Job Descriptions: | 78 |
| | Coordinator of Teacher Support | 79-80 |
| | Coordinator of Student Support | 81-82 |
| | Coordinator of Literacy | 83-84 |
| | Coordinator of Assessment | 85-86 |

XIII INFORMATIONAL ITEMS

| | | |
|-----|--|----|
| I.1 | Tentative Agreement - Santa Monica Malibu Classroom Teachers Association - Contract | 87 |
| I.2 | Basic and Supplemental Textbooks to be Adopted | 88 |

XIV BOARD MEMBER ITEMS

These items are submitted by individual Board members for information or discussion, as per Board Policy 8320(b).

XV REQUESTS BY MEMBERS OF THE PUBLIC OR DISTRICT ADVISORY COMMITTEES TO ADDRESS THE BOARD OF EDUCATION

These items are submitted by members of the public to address the Board of Education on a matter within the jurisdiction of the Board, as per Board Policy 8320(c). Requests must be submitted to the Superintendent in writing ten days before the Board meeting or prior to agenda planning, in accordance with the established agenda planning schedule, whichever is less. The written request will not exceed 500 words and will include, as an attachment, brief background information and the reason for the request.

XVI CONTINUATION OF PUBLIC COMMENTS

A continuation of Section VIII, as needed.

VII BOARD MEMBER COMMENTS

Board Member Comments is the section where a Board member may make a brief announcement or make a brief report on his or her own activities relative to Board business. There can be no discussion under "BOARD MEMBER COMMENTS".

XVIII FUTURE AGENDA ITEMS

Items for future consideration will be listed with the projected date of consideration. The Board of Education will be given any backup information available at this time.

XIX CLOSED SESSION

The Board of Education will adjourn to CLOSED SESSION to complete discussion on items listed for CLOSED SESSION following the regular business meeting.

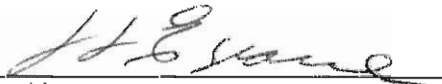
XX ADJOURNMENT

Moved by Mr. de la Torre, seconded by Mr. McLoud and voted 5/0 to adjourn the meeting at 8:05 in memory of Drew Bradford, husband of Maureen Bradford, principal of Rogers Elementary School.

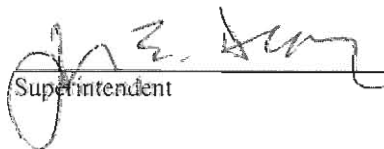
The next meeting is a regular meeting scheduled to be held on Thursday, August 26, 2004, at 7 p.m. in Santa Monica City Council Chambers, 1685 Main Street, Santa Monica, CA.

Meetings held in Santa Monica are taped for rebroadcast
and played on Cable Channel 16 (City TV) at 11:00 AM
on the Sunday following the Board meeting.
Meetings are rebroadcast in Malibu on Government Access
Channel 3 every Saturday at 8 PM

Approved: September 9, 2004



President



Superintendent

If you will require accommodation to participate in the Board meeting, please notify the Superintendent's Office at least one day prior to the meeting.

Board of Education Meeting MINUTES: August 19, 2004

| Board of Education Meeting Schedule | | | | | |
|-------------------------------------|--------------|------------|------------------------------|--------------|---|
| July through December, 2004 | | | | | |
| Month | 1st Thurs | 2nd Thurs. | 3rd Thursday Discussion Mtg. | 4th Thursday | Special Note: |
| July | | | | 22 DO | Special Meeting re: SMC Bond |
| August | | | 19 DO | 26 SM | |
| September | | 9 DO | 16 (Holiday) | 23 MHS | 3 rd Thursday is a District Holiday |
| October | 7 DO | | 21 SM | | (Resume 1st & 3 rd Meeting schedule) |
| November | 4 MHS | | 18 SM | | |
| December | 2 | 9 DO | | | (CSBA Conference first week of Dec.) |
| January through June, 2005 | | | | | |
| January | 6 DO | | 20 SM | | |
| February | 3 MHS | | 17 SM | | |
| March | 3 DO | | 17 SM | | Stairway: March 11-12 |
| April | 7 MHS | | 21 SM | | |
| May | 5 DO | | 19 SM | | |
| June | 2 DO | | 16 SM | | (Graduation is week of 6/20) |

District Office (DO) 2004: 7/22, 8/19, 9/9, 10/7, 12/9, 1/6, 3/3, 5/5, and 6/2
 Malibu HS (MHS): 9/23, 11/4, 2/3, and 4/7 Malibu High School Aud. 30215 Morning View Drive, Malibu.
 Santa Monica City Council Chambers (SM): 8/26, 10/21, 11/18, 1/20, 2/17, 3/17, 4/21, 5/19 and 6/16
 1685 Main Street, Santa Monica.

Agenda Distribution:

A copy of the Table of Contents is posted 72 hours in advance of regularly scheduled Board of Education meetings and is also accessible to the public 24 hours/day at the District Office entrance, 1651 16th Street 16th Street, Santa Monica.

Complete Board of Education agendas are available in *pdf* format, on the District's website: www.smmusd.org.

Amended: 8/19/04

If you will require accommodation to participate in the Board meeting, please notify the Superintendent's Office at least one day prior to the meeting.

**Santa Monica-Malibu Unified School District
Board of Education**

August 19, 2004

I CALL TO ORDER

5:00 p.m.

Moved to Closed Session: 5:01 p.m.
Reconvened Public Meeting: 7:05 p.m.

A Roll Call

Jose Escarce - President - Excused Absence
Emily Bloomfield - Vice President
Julia Brownley - Excused Absence
Oscar de la Torre
Mike Jordan
Maria Leon-Vazquez
Shane McLoud

B Pledge of Allegiance

Led by Emily Bloomfield

II CLOSED SESSION

There was nothing to report out of Closed Session – no action taken.

TO: BOARD OF EDUCATION

ACTION
08/19/04

FROM: JOHN E. DEASY

RE: APPROVAL OF MINUTES

RECOMMENDATION NO. A.1

It is recommended that the Board of Education approve the following Minutes:

July 22, 2004

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (4) Dr. Jordan our of the room.,
NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

08/19/04

FROM: SUPERINTENDENT

RE: APPROVAL OF INDEPENDENT CONTRACTORS

RECOMMENDATION NO. A.02

It is recommended that Board of Education enter into an agreement with the following Independent Contractors. These contracts are included in the 2004/2005 budget.

| Contractor/Contract Dates | Description | Site | Funding |
|---|--|-----------------------|--|
| Adrienne Mack-Kirschner, Inc. July 1, 2004 - June 30, 2005 Cost Not to exceed \$20,000 | To provide support to National Board candidates to complete and submit National Board Portfolios | Ed Services | Title II 01-40350-0-11100-10000-5802-035-1300 |
| Hank Kratzer Sept. 1, 2003 - June 30, 2004 Cost: Not to exceed \$5,500 | To provide the 2003/2004 template design and Access database software development for Houghton Mifflin, Harcourt-Brace and Holt test data for the district | Ed Services | Instuctional Administration 01-00000-0-19500-10000-5802-030-1300 |
| Deberie L. Gomez-Grobe/Gomez-Grobe Research Srvs April 1 - June 30, 2004 July 1, 2004 - June 30, 2005 Cost: Not to exceed \$20,000 | To conduct Reorganization Study of the HR Departments (Classified and Certificated) | Human Resources Dept. | Personnel Commission 01-00000-0-00000-72000-5802-027-2270 (50%) Board of Education 01-00000-0-00000-72000-5802-026-1250 (50%) |
| Center for Performance Assessment Aug 1, 2004- June 30, 2005 Cost:Not to exceed:\$13,000 | To provide three professional development workshops, "Making Standards Work" | Ed Services | RGK 19-90180-0-00000-21400-5802-030-1300 |

| Contractor/Contract Dates | Description | Site | Funding |
|---|---|-------------|---|
| Teaching & Learning Consultants, Inc., Bernadette Cleland Aug 1, 2004 - June 30, 2005 Cost: Not to exceed \$3,000 | To provide a two day workshop for implementation of the New Teacher Evaluation System | Ed Services | Stupski 19-90200-0-00000-21400-5802-030-1300 |
| Miller Educational Consulting Services, Inc. Albert "Duffy" Miller Aug 1, 2004 - June 30, 2005 Cost: Not to exceed \$3,000 | To conduct a two day workshop for implementation of the New Teacher Evaluation System | Ed Services | Stupski 19-90200-0-00000-21400-5802-030-1300 |
| Ellen Khokha June 24, 2004 Cost: Not to exceed \$250 | To provide professional development day for preschool teachers | CDS | Head Start 12-52101-0-85000-10000-5802-070-2700 |
| Christine Snyder June 24, 2004 Cost: Not to exceed \$250 | To provide professional development for preschool teachers | CDS | State Preschool 12-60550-0-85000-10000-5802-070-2700 |

MOTION MADE BY: Mr. McLoud
 SECONDED BY: Mr. de la Torre
 STUDENT ADVISORY VOTE: N/A
 AYES: (4) (Dr. Jordan out of the room)
 NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

08/19/04

FROM: SUPERINTENDENT

RE: OVERNIGHT FIELD TRIP(S) 2004-05

RECOMMENDATION NO. A.03

It is recommended that the Board of Education approve the special field trip (s) listed below for students for the 2004-05 school year. No child will be denied participation due to financial hardship.

| <u>School Grade # of Students</u> | <u>Destination Dates</u> | <u>Principal Teacher</u> | <u>Cost Paid for</u> | <u>Subject</u> | <u>Purpose of Trip</u> |
|---|--|-----------------------------------|--|----------------------------|---|
| SamoHi 8 Students | UC Santa Barbara 08/04/04 to 08/07/04 | Ilene Straus Dana Danesi | \$510/student fundraising | Leadership skills | To attend a California Association of student councils camp to create a cohesive and motivated group in the Leadership class |
| SamoHi 43 Students | UCLA 08/13/04- 08/16/04 | Ilene Straus Amy Wyllie Meadir | \$300/student fundrasing | UCLA Spirit Summer Camp | To create a cohesive and motivated group for SamoHi School |
| SamoHi 150 Students | Pleasanton, Calif Oct 22-24, 2004 | Ilene Straus Terry Sakow | fundraising | Marching Band | To demonstrate technical and performance skills to qualified evaluators. Feedback and ratings will be provided |
| SamoHi 150 Students | Mt Carmel High School - San Diego/Poway area | Ilene Straus Terry Sakow | fundraising | Marching Band | To demonstrate technical and performance skills to qualified evaluators. Feedback and ratings will be provided |
| Malibu Grades 9-12 | Lake Arrowhead 8/21/04 to 8/22/04 | Mark Kelly Jeff Gardella | \$60/ssstudent fundraising and parents | Student Leadership | To develop future leaders for our Nation as well as Student Leaders that can impact school climate today. |

MOTION MADE BY: Mr. McCloud

SECONDED BY: Mr. de la Torre

STUDENT ADVISORY VOTE: N/A

AYES: (4) (Dr. Jordan out of the room)

NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

08/19/04

FROM: SUPERINTENDENT

RE: BASIC/SUPPLEMENTAL TEXTBOOKS TO BE ADOPTED

RECOMMENDATION NO. A.04

It is recommended that the following textbook(s) be adopted for use in the Santa Monica-Malibu Unified School District.

QUICKSAND AND PASSING, by Nella Larsen for 12th grade African American Literature. Adoption requested by Sonja Roberts at Samohi.

BLACK NO MORE, by George S. Schuyler for 12th grade African American Literature. Adoption requested by Sonja Roberts at Samohi.

STRANGE FRUIT, by Lillian Smith for 12th grade African American Literature. Adoption requested by Sonja Roberts at Samohi.

COMMENT: In accordance with the Board of Education policy, the textbook(s) listed below have been on public display for the past two weeks in the Educational Services Department at 1638 17th Street, Santa Monica, CA 90405.

MOTION MADE BY: Mr. McLoud

SECONDED BY: Mr. de la Torre

STUDENT ADVISORY VOTE: N/A

AYES: (4) (Dr. Jordan out of the room)

NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

08-19-04

FROM: JOHN E. DEASY/LINDA KAMINSKI/JUDY ABDO

RE: AGREEMENT TO PROVIDE STATE PRESCHOOL (SPS) SERVICES FOR
FISCAL YEAR 2004-2005

RECOMMENDATION NO. A.05

It is recommended that the Board of Education authorize execution of a resolution to renew the contract with the State Department of Education, Child Development Division effective July 1, 2004 through June 30, 2005. This agreement, GPRE-4173, is to be executed between the Superintendent of Public Instruction, State Department of Education, and the Santa Monica-Malibu Unified School District, wherein the State agrees to pay the Santa Monica-Malibu District Child Development Fund/SPS an amount not to exceed \$897,801. The Board agrees to provide a drug free workplace and to authorize John Deasy, Superintendent of Schools, to sign the contract on behalf of the governing board.

Funding Information

Source: Child Development Fund - Restricted

Currently Budgeted: Yes

Account Number: 12-60550-0-00000-00000-8590-090-0000

Description: SPS Apportionment - CDS

COMMENT: The contract, operated on a minimum of 180 days, is based on a daily reimbursement rate of \$17.96 per child.

The contract provides for the operation of 19 state preschool classes operated for three hours per session on school days. Four classes will be available at Pine Street and McKinley; three classes at Edison and Grant; two classes at Franklin and Rogers; one class at Muir. The part-day program at each site includes developmentally appropriate activities, breakfast, lunch, and snack, social services, health services, parent participation/ education and staff development.

MOTION MADE BY: Mr. McLoud

SECONDED BY: Mr. de la Torre

STUDENT ADVISORY VOTE: N/A

AYES: (4) (Dr. Jordan out of the room)

NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

08-19-04

FROM: JOHN E. DEASY/LINDA KAMINSKI/JUDY ABDO

RE: FY 2004-05 AGREEMENT WITH THE STATE DEPARTMENT OF
EDUCATION CCDF CENTER CHILD CARE PROGRAM

RECOMMENDATION NO. A.06

It is recommended that the Board of Education authorize execution of a resolution to renew the contract with the State Department of Education, Child Development Division effective July 1, 2004 through June 30, 2005. This agreement, FCTR-4066, is to be executed between the Superintendent of Public Instruction, State Department of Education, and the Santa Monica-Malibu Unified School District Child Development Fund/CCDF Center Child Care Grant an amount not to exceed \$151,167. The Board agrees to provide a drug free workplace and to authorize John Deasy, Superintendent of Schools, to sign the contract on behalf of the governing board.

Funding Information

Source: Child Development Fund - Restricted
Currently Budgeted: Yes
Account Number: 12-50250-0-00000-00000-8290-090-0000
Description: CCDF Center Child Care Apportionment

COMMENT: The contract, operated on a minimum of 246 days is based on a full-time daily reimbursement rate of \$28.93 per child. The contract will provide before-and-after school child care services for approximately 25 eligible low-income families.

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (4) (Dr. Jordan out of the room)
NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

08-19-04

FROM: JOHN E. DEASY/LINDA KAMINSKI/JUDY ABDO

RE: AGREEMENT TO PROVIDE CHILD DEVELOPMENT CENTER (CDC)
SERVICES FOR FISCAL YEAR 2004-2005

RECOMMENDATION NO. A.07

It is recommended that the Board of Education authorize execution of a resolution to renew the contract with the State Department of Education, Child Development Division effective July 1, 2004 through June 30, 2005. This agreement, GCTR-4193, is to be executed between the Superintendent of Public Instruction, State Department of Education, and the Santa Monica-Malibu Unified School District, wherein the State agrees to pay the Santa Monica-Malibu District Child Development Fund/CDC an amount not to exceed \$818,350. The Board agrees to provide a drug free workplace and to authorize John Deasy, Superintendent of Schools, to sign the contract on behalf of the governing board.

Funding Information

Source: Child Development Fund - Restricted

Currently Budgeted: Yes

Account Number: 12-60600-0-00000-00000-8530-090-0000

Description: General Center Child Care Apportionment

COMMENT: The contract, operated on a minimum of 246 days, is based on a full-time daily reimbursement rate of \$28.93 per child. The contract provides for the operation of school-age planned programs; developmentally appropriate activities for all children receiving service; meals and snacks; educational services and staff development. Participating schools include Edison, McKinley, Muir, Rogers, Adams Teen Center, and Lincoln Teen Center.

MOTION MADE BY: Mr. McLoud

SECONDED BY: Mr. de la Torre

STUDENT ADVISORY VOTE: N/A

AYES: (4) (Dr. Jordan out of the room)

NOES: (0)

TO: BOARD OF EDUCATION

ACTION
08/19/04

FROM: JOHN E. DEASY/LINDA KAMINSKI/STEPHEN MARTINEZ

RE: ADULT EDUCATION - APPROVAL OF COURSES 2004-2005

RECOMMENDATION NO. A.08

It is recommended that the Board of Education approve the Adult Education courses to be offered for the 2004/2005 school term.

COMMENTS: The list of courses represent course titles approved by the Department of Education, State of California. Only courses on the approved list may be used to generate ADA for which the district will be reimbursed. The list is not available in the electronic agenda. However, it is printed in the published agenda and is available for the public review in the Adult Education Office and as part of the public copies of the agenda, which are available at the meeting.

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (4) (Dr. Jordan out of the room)
NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

08/19/04

FROM: JOHN E. DEASY/KENNETH R. BAILEY

RE: ACCEPTANCE OF GIFTS - 2003-04

RECOMMENDATION NO. A.09

It is recommended that the Board of Education accept, with gratitude, checks and gifts totaling \$74,187.82 presented to the Santa Monica-Malibu Unified School District.

It is further recommended that the Fiscal/Business Services Office, in accordance with Educational Code §42602, be authorized to increase the 2003-2004 income and appropriations by \$62,445.39, as described on the attached listing.

COMMENT: The value of all non-cash gifts has been determined by the donors.

Also attached for informational purposes is a report itemizing Cumulative Totals of Gifts and Donations for Fiscal Year 2003-2004.

AGENDA

NOTE: The list of gifts is available on the District's website, www.smmusd.org, as a pdf file; to view the gift report:

- 1) go to www.smmusd.org
- 2) click on "Board Meetings"
- 3) scroll to the date for this meeting
- 4) click on 8-190304.pdf

MOTION MADE BY: Mr. McLoud

SECONDED BY: Mr. de la Torre

STUDENT ADVISORY VOTE: N/A

AYES: (4) (Dr. Jordan out of the room)

NOES: (0)

| School/Site | Gift Amount | In-kind Value | Donor | Purpose |
|--------------------------------------|-------------|---------------|------------------------------------|---|
| Account Number | | | | |
| JAMS | \$ 1,089.09 | | Energy Coalition ITF Comm. Energy | General Supplies & Materials - Science Magnet Program |
| 01-90120-0-00000-00000-8699-011-0000 | \$ 1,000.00 | | FG Productions | General Supplies & Materials - Jazz Band |
| | \$ 606.51 | | Coca-Cola Enterprises Bottling Co. | General Supplies & Materials - P.E. Dept. |
| | \$ 500.00 | | Metro Church | General Supplies & Materials |
| | \$ 300.00 | | Shimmer, Inc. | General Supplies & Materials |
| Adult Education | \$ 50.00 | | Toni Allen | General Supplies & Materials - Graduation |
| 11-90120-0-00000-00000-8699-090-0000 | | | | |
| Alternative (SMASH) | | | | |
| 01-90120-0-00000-00000-8699-009-0000 | | | | |
| Cabrillo | \$ 579.00 | | Washington Mutual Bank | General Supplies & Materials |
| 01-90120-0-00000-00000-8699-017-0000 | \$ 487.63 | | Various | Field Trips-Bus/General Supplies & Materials |
| PTA Reim. - Resource #90150 | | | | |
| CDS | | | | |
| 12-90120-0-00000-00000-8699-070-0000 | | | | |
| Edison | \$ 600.00 | | Orlando Armaswalker | General Supplies & Materials |
| 01-90120-0-00000-00000-8699-001-0000 | | \$ 300.00 | Cheryl Sadler | Power Mac Computer Parts |
| | | \$ 150.00 | Judith Lender | HP Printer & Scanner - for Parts Only |
| | | \$ 108.00 | 2004 5th Grade Graduating Class | 2 Microphones for the Cafetorium |
| | | \$ 100.00 | Alexander Irvine | Laser Printer - For Parts Only |
| | | \$ 90.00 | Beachhouse Films | 17" Apple Studio Display |
| PTA Reim. - Resource #90150 | | | | |
| Franklin | | | | |
| 01-90120-0-00000-00000-8699-002-0000 | | | | |
| PTA Reim. - Resource #90150 | | | | |
| Grant | \$ 163.00 | | Box Tops for Education | General Supplies & Materials |
| 01-90120-0-00000-00000-8699-003-0000 | \$ 100.00 | | Friends of Sunset Park | General Supplies & Materials |
| | \$ 24.00 | | Sofia Bruins | General Supplies & Materials |
| Lincoln | \$ 1,000.00 | | William & Elizabeth Jones | General Supplies & Materials |
| 01-90120-0-00000-00000-8699-012-0000 | \$ 250.00 | | Westside Academy of Dance | General Supplies & Materials - Art Dept. |
| | \$ 100.00 | | Rita Esquivel | General Supplies & Materials |
| Malibu High School | \$ 107.55 | | Various Parents | General Supplies & Materials - Woodshop Supplies |
| 01-90120-0-00000-00000-8699-010-0000 | | \$ 200.00 | Christel Shaw | Bach Trumpet - Instrumental Music Program |
| Shark Fund - Resource #90141 | | | | |

| School/Site | Gift Amount | In-kind Value | Donor | Purpose |
|--------------------------------------|--------------|---------------|-----------------------------------|---|
| Account Number | | | | |
| McKinley | \$ 3,819.50 | | Various | General Supplies & Materials - BAC Events |
| 01-90120-0-00000-00000-8699-004-0000 | \$ 270.00 | | Various | General Supplies & Materials - Yearbook |
| | \$ 114.38 | | Marc Sanschagrin | General Supplies & Materials |
| | \$ 99.00 | | Various | General Supplies & Materials-5th Gr. Camping Trip (04-05) |
| | \$ 56.00 | | Various | General Supplies & Materials - Talent Show |
| | \$ 2.71 | | Judy Franklin | General Supplies & Materials |
| Muir | \$ 10,000.00 | | John Muir PTA | Special Services, Classified |
| 01-90120-0-00000-00000-8699-005-0000 | \$ 333.00 | | Lifetouch | Equipment |
| | \$ 250.00 | | Todd Erlandson | Equipment |
| | \$ 45.00 | | Jennifer Repo | Equipment |
| Olympic HS | | | | |
| 01-90120-0-00000-00000-8699-014-0000 | | | | |
| Rogers | \$ 3,179.12 | | Various | General Supplies & Materials/Camp Colby |
| 01-90120-0-00000-00000-8699-006-0000 | \$ 60.00 | | Michelle Gates | Camp Colby |
| PTA Reim. - Resource #90150 | \$ 7,000.00 | | Will Rogers PTA | Special Services, Classified |
| Roosevelt | \$ 773.00 | | Lifetouch National School Studios | General Supplies & Materials |
| 01-90120-0-00000-00000-8699-007-0000 | | \$ 180.00 | Lisa Proctor & Mark Ozzello | Stereo System-Model SC AK14 for Auditorium |
| PTA Reim. - Resource #90150 | \$ 20,000.00 | | Roosevelt PTA | Technology Equipment |
| | | \$ 10,614.43 | Roosevelt PTA | Ricoh Copier for Workroom |
| | \$ 3,800.00 | | Roosevelt PTA | Teachers, Hourly - Summer School |
| Samohi | \$ 2,512.38 | | Samohi PTSA | Certificated Support, Hourly - After School Library |
| 01-90120-0-00000-00000-8699-015-0000 | \$ 250.00 | | Donald Wager | General Supplies & Materials |
| | \$ 215.34 | | Coca-Cola Bottling Co. | General Supplies & Materials - P.E. Dept. |
| | \$ 185.14 | | Coca-Cola Bottling Co. | General Supplies & Materials - P.E. Dept. |
| | \$ 70.00 | | Stupski Foundation | General Supplies & Materials |
| Barnum Hall | | | | |
| 01-91150-0-00000-00000-8699-015-0000 | | | | |
| Pt. Dume Marine Science | \$ 477.00 | | Parent | Field Trip Scholarships |
| 01-90120-0-00000-00000-8699-019-0000 | \$ 470.64 | | Various Parents | Lost Books |
| | \$ 210.00 | | Parent | 5th Grade Field Trip to Wolf Camp |
| | \$ 18.40 | | Access Computer Products | General Supplies & Materials |
| PTA Reim. - Resource #90150 | | | | |
| Webster | | | | |
| 01-90120-0-00000-00000-8699-008-0000 | | | | |
| PTA Reim. - Resource #90150 | | | | |

| School/Site | Gift Amount | In-kind Value | Donor | Purpose |
|--------------------------------------|--------------|---------------|----------------------------------|------------------------------|
| Account Number | | | | |
| Others: | | | | |
| Superintendent's Office | | | | |
| 01-90120-0-00000-00000-8699-020-0000 | | | | |
| Educational Services | \$ 278.00 | | Various Stairway Parents | General Supplies & Materials |
| 01-90120-0-00000-00000-8699-030-0000 | | | | |
| Student & Family Services | | | | |
| 01-90120-0-00000-00000-8699-040-0000 | | | | |
| Special Education | | | | |
| 01-90120-0-00000-00000-8699-044-0000 | | | | |
| Food & Nutrition Services | \$ 1,000.00 | | California Fertilizer Foundation | General Supplies & Materials |
| 01-90120-0-00000-00000-8699-057-0000 | | | | |
| District | | | | |
| 01-90120-0-00000-00000-8699-090-0000 | | | | |
| TOTAL | \$ 62,445.39 | \$ 11,742.43 | | |

| School/Site Account Number | Y-T-D Adjusted Gift Total | Current Gift Amount | Cumulative Gift Amount | Y-T-D In-Kind Value | Current In-Kind Value | Cumulative In-Kind Value |
|---|------------------------------|----------------------------|------------------------------|------------------------|--------------------------|-----------------------------|
| JAMS 01-90120-0-00000-00000-8699-011-0000 | \$ 76,432.01 | \$ 3,495.60 | \$ 79,927.61 | \$ - | \$ - | \$ - |
| Adult Education 11-90120-0-00000-00000-8699-090-0000 | \$ 9,640.00 | \$ 50.00 | \$ 9,690.00 | \$ - | \$ - | \$ - |
| Alternative (SMASH) 01-90120-0-00000-00000-8699-009-0000 | \$ 41,250.00 | \$ - | \$ 41,250.00 | \$ - | \$ - | \$ - |
| Cabrillo 01-90120-0-00000-00000-8699-017-0000 <i>PTA Reim. - Resource #90150</i> | \$ 44,247.69 \$ 38,561.92 | \$ 1,066.63 \$ - | \$ 45,314.32 \$ 38,561.92 | \$ - \$ - | \$ - \$ - | \$ - \$ - |
| CDS 12-90120-0-00000-00000-8699-070-0000 | \$ 20.00 | \$ - | \$ 20.00 | \$ 1,740.00 | \$ - | \$ 1,740.00 |
| Edison 01-90120-0-00000-00000-8699-001-0000 <i>PTA Reim. - Resource #90150</i> | \$ 2,754.05 \$ 28,554.00 | \$ 600.00 \$ - | \$ 3,354.05 \$ 28,554.00 | \$ 10,910.00 | \$ 748.00 | \$ 11,658.00 |
| Franklin 01-90120-0-00000-00000-8699-002-0000 <i>PTA Reim. - Resource #90150</i> | \$ 1,742.16 \$ - | \$ - \$ - | \$ 1,742.16 \$ - | \$ - \$ - | \$ - \$ - | \$ - \$ - |
| Grant 01-90120-0-00000-00000-8699-003-0000 | \$ 39,385.34 | \$ 287.00 | \$ 39,672.34 | \$ 1,415.00 | \$ - | \$ 1,415.00 |
| Lincoln 01-90120-0-00000-00000-8699-012-0000 | \$ 61,501.35 | \$ 1,350.00 | \$ 62,851.35 | \$ - | \$ - | \$ - |
| Malibu High School 01-90120-0-00000-00000-8699-010-0000 <i>Malibu Shark Fund - Resource #90141</i> | \$ 52,095.37 \$ 63,370.00 | \$ 107.55 \$ - | \$ 52,202.92 \$ 63,370.00 | \$ 175.00 | \$ 200.00 | \$ 375.00 |
| McKinley 01-90120-0-00000-00000-8699-004-0000 | \$ 47,844.68 | \$ 4,361.59 | \$ 52,206.27 | \$ - | \$ - | \$ - |
| Muir 01-90120-0-00000-00000-8699-005-0000 | \$ 64,215.75 | \$ 10,628.00 | \$ 74,843.75 | \$ 632.00 | \$ - | \$ 632.00 |
| Olympic HS 01-90120-0-00000-00000-8699-014-0000 | \$ 6,900.14 | \$ - | \$ 6,900.14 | \$ 50.00 | \$ - | \$ 50.00 |
| Rogers 01-90120-0-00000-00000-8699-006-0000 <i>PTA Reim. - Resource #90150</i> | \$ 34,773.26 \$ 25,775.63 | \$ 3,239.12 \$ 7,000.00 | \$ 38,012.38 \$ 32,775.63 | \$ 94.00 | \$ - | \$ 94.00 |

| School/Site | Y-T-D Adjusted | Current | Cumulative | Y-T-D | Current | Cumulative |
|--|-----------------------------|----------------------|-------------------------|---|------------------------------|---------------------------|
| Account Number | Gift Total | Gift Amount | Gift Amount | In-Kind Value | In-Kind Value | In-Kind Value |
| Roosevelt | \$ 47,728.00 | \$ 773.00 | \$ 48,501.00 | \$ 810.79 | \$ 180.00 | \$ 990.79 |
| 01-90120-0-00000-00000-8699-007-0000 | | | | | | |
| PTA Reim. - Resource #90150 | \$ 22,087.00 | \$ 23,800.00 | \$ 45,887.00 | \$ 8,468.53 | \$ 10,614.43 | \$ 19,082.96 |
| | | | | | | |
| Samohi | \$ 96,455.42 | \$ 3,232.86 | \$ 99,688.28 | \$ 25,026.00 | \$ - | \$ 25,026.00 |
| 01-90120-0-00000-00000-8699-015-0000 | [See Below for Barnum Hall] | | | | | |
| | | | | | | |
| Pt. Dume Marine Science | \$ 68,009.01 | \$ 1,176.04 | \$ 69,185.05 | \$ - | \$ - | \$ - |
| 01-90120-0-00000-00000-8699-019-0000 | | | | | | |
| PTA Reim. - Resource #90150 | \$ 90,851.92 | \$ - | \$ 90,851.92 | | | |
| | | | | | | |
| Webster | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 01-90120-0-00000-00000-8699-008-0000 | | | | | | |
| PTA Reim. - Resource #90150 | \$ 50,000.00 | \$ - | \$ 50,000.00 | | | |
| | | | | | | |
| ALL OTHER LOCATIONS: | | | | | | |
| Superintendent's Office | \$ - | \$ - | \$ - | \$ 400.00 | \$ - | \$ 400.00 |
| 01-90120-0-00000-00000-8699-020-0000 | | | | | | |
| Educational Services | \$ 68,275.97 | \$ 278.00 | \$ 68,553.97 | \$ - | \$ - | \$ - |
| 01-90120-0-00000-00000-8699-030-0000 | | | | | | |
| Student and Family Support Services | \$ 15,000.00 | \$ - | \$ 15,000.00 | \$ - | \$ - | \$ - |
| 01-90120-0-00000-00000-8699-041-0000 | | | | | | |
| Special Education | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ - | \$ - | \$ - |
| 01-90120-0-00000-00000-8699-044-0000 | | | | | | |
| Food & Nutrition Services | \$ - | \$ 1,000.00 | \$ 1,000.00 | \$ 5,039.00 | \$ - | \$ 5,039.00 |
| 01-90120-0-00000-00000-8699-070-0000 | | | | | | |
| District | \$ 250.00 | \$ - | \$ 250.00 | \$ - | | \$ - |
| 01-90120-00000-0-00000-8699-090-0000 | | | | | | |
| TOTAL GIFTS | \$ 1,098,970.67 | \$ 62,445.39 | \$ 1,161,416.06 | \$ 54,760.32 | \$ 11,742.43 | \$ 66,502.75 |
| BARNUM HALL - Current Year | Y-T-D Gifts | Current Gifts | Cumulative Gifts | Prev. In-Kind Gifts | Current In-Kind Gifts | Cumulative In-Kind |
| 01-91150-0-00000-00000-8699-015-0000 | \$ 28,866.11 | \$ - | \$ 28,866.11 | Organ (Belt) (Est.) | | \$ 250,000.00 |
| Previous Years' Gifts | | | | Organ (Dollinger) | | 350,000.00 |
| 2002-03 | \$ 137,110.34 | | | Dollinger Organ donated at 4/11/02 Board Mtg. | | |
| 2001-02 | \$ 66,200.00 | | | (Item A.21) to Tucson Fox Foundation | | |
| 2000-01 | \$ 137,863.00 | | | | n/a | \$ (350,000.00) |
| 1999-00 | \$ 175,700.00 | | | | n/a | |
| 1998-99 | \$ 10,945.00 | | | | | |
| 1997-98 | \$ 26,645.00 | | | | | \$ 250,000.00 |
| TOTAL CASH GIFTS FOR BARNUM HALL | \$ 554,463.34 | | | | | |
| Total Cash Gifts for District, incl. Barnum Hall: | | \$ 62,445.39 | | | | |

TO: BOARD OF EDUCATION

ACTION/CONSENT

08/19/04

FROM: JOHN E. DEASY/KENNETH R. BAILEY

RE: ACCEPTANCE OF GIFTS - 2004-05

RECOMMENDATION NO. A. 10

It is recommended that the Board of Education accept, with gratitude, checks and gifts totaling \$40,067.49 presented to the Santa Monica-Malibu Unified School District.

It is further recommended that the Fiscal/Business Services Office, in accordance with Educational Code §42602, be authorized to increase the 2004-2005 income and appropriations by \$39,717.49, as described on the attached listing.

COMMENT: The value of all non-cash gifts has been determined by the donors.

AGENDA

NOTE: The list of gifts is available on the District's website, www.smmusd.org, as a pdf file; to view the gift report:

- 1) go to www.smmusd.org
- 2) click on "Board Meetings"
- 3) scroll to the date for this meeting
- 4) click on 8-190405.pdf

MOTION MADE BY: Mr. McLoud

SECONDED BY: Mr. de la Torre

STUDENT ADVISORY VOTE: N/A

AYES: (4) (Dr. Jordan out of the room)

NOES: (0)

| School/Site | Gift Amount | In-kind Value | Donor | Purpose |
|--------------------------------------|--------------|---------------|------------------------------------|---|
| Account Number | | | | |
| JAMS | \$ 502.47 | | Coca-Cola Enterprises Bottling Co. | General Supplies & Materials - P.E. Dept. |
| 01-90120-0-00000-00000-8699-011-0000 | \$ 500.00 | | Metro Church | General Supplies & Materials |
| | | \$ 350.00 | Ellen Katz | 5-Piece Drum Set & Cymbals |
| Adult Education | \$ 25.00 | | Michael R. Martinez | General Supplies & Materials - Graduation |
| 11-90120-0-00000-00000-8699-090-0000 | | | | |
| Alternative (SMASH) | | | | |
| 01-90120-0-00000-00000-8699-009-0000 | | | | |
| Cabrillo | \$ 307.26 | | Various | General Supplies & Materials |
| 01-90120-0-00000-00000-8699-017-0000 | | | | |
| PTA Reim. - Resource #90150 | | | | |
| CDS | | | | |
| 12-90120-0-00000-00000-8699-070-0000 | | | | |
| Edison | | | | |
| 01-90120-0-00000-00000-8699-001-0000 | | | | |
| PTA Reim. - Resource #90150 | | | | |
| Franklin | | | | |
| 01-90120-0-00000-00000-8699-002-0000 | | | | |
| PTA Reim. - Resource #90150 | | | | |
| Grant | | | | |
| 01-90120-0-00000-00000-8699-003-0000 | | | | |
| Lincoln | \$ 68.71 | | Verizon Long Distance | General Supplies & Materials |
| 01-90120-0-00000-00000-8699-012-0000 | | | | |
| Malibu High School | | | | |
| 01-90120-0-00000-00000-8699-010-0000 | | | | |
| Shark Fund - Resource #90141 | \$ 10,000.00 | | Shark Fund | Athletic Trainer, Monthly |
| McKinley | | | | |
| 01-90120-0-00000-00000-8699-004-0000 | | | | |
| Muir | \$ 25,000.00 | | John Muir PTA | Special Services, Classified |
| 01-90120-0-00000-00000-8699-005-0000 | | | | |
| Olympic HS | \$ 150.00 | | SMM Council of PTA | Other Operating Expenses - Scholarship |
| 01-90120-0-00000-00000-8699-014-0000 | | | | |

| School/Site | Gift Amount | In-kind Value | Donor | Purpose |
|--------------------------------------|--------------|---------------|-------------|--|
| Account Number | | | | |
| Rogers | | | | |
| 01-90120-0-00000-00000-8699-006-0000 | | | | |
| PTA Reim. - Resource #90150 | | | | |
| Roosevelt | | | | |
| 01-90120-0-00000-00000-8699-007-0000 | | | | |
| PTA Reim. - Resource #90150 | | | | |
| Samohi | \$ 2,295.00 | | Samohi PTSA | Teachers, Hourly/Clerical-Office, Hourly |
| 01-90120-0-00000-00000-8699-015-0000 | \$ 752.45 | | Samohi PTSA | Teachers, Hourly/Clerical-Office, Hourly |
| | \$ 116.60 | | Verizon | General Supplies & Materials |
| Barnum Hall | | | | |
| 01-91150-0-00000-00000-8699-015-0000 | | | | |
| Pt. Dume Marine Science | | | | |
| 01-90120-0-00000-00000-8699-019-0000 | | | | |
| PTA Reim. - Resource #90150 | | | | |
| Webster | | | | |
| 01-90120-0-00000-00000-8699-008-0000 | | | | |
| PTA Reim. - Resource #90150 | | | | |
| Others: | | | | |
| Superintendent's Office | | | | |
| 01-90120-0-00000-00000-8699-020-0000 | | | | |
| Educational Services | | | | |
| 01-90120-0-00000-00000-8699-030-0000 | | | | |
| Student & Family Services | | | | |
| 01-90120-0-00000-00000-8699-040-0000 | | | | |
| Special Education | | | | |
| 01-90120-0-00000-00000-8699-044-0000 | | | | |
| Food & Nutrition Services | | | | |
| 01-90120-0-00000-00000-8699-057-0000 | | | | |
| District | | | | |
| 01-90120-0-00000-00000-8699-090-0000 | | | | |
| TOTAL | \$ 39,717.49 | \$ 350.00 | | |

TO: BOARD OF EDUCATION

ACTION/CONSENT

08/19/04

FROM: JOHN E. DEASY/KENNETH R. BAILEY

RE: CONFERENCE AND TRAVEL APPROVAL/RATIFICATION

RECOMMENDATION NO. A.11

It is recommended that the Board of Education approve/ratify the following Requests for Absence on District Business (Conference and Travel) forms.

COMMENTS: Entries are alphabetical, by employee last name. In addition to the employee's name and site/location, each entry contains the following information: name, location and date (s) of the conference, complete account code, fund and program names, and the total estimated cost as provided by the site administrator. The average cost for substitute teachers is \$130/day. This figure is furnished for informational purposes and does not reflect the actual amount paid for an individual substitute.)

| <u>NAME</u> <u>SITE</u> Account Number Fund - Resource Number | CONFERENCE NAME LOCATION DATE (S) | COST ESTIMATE |
|---|--|------------------|
| <u>ABRAMSON, Neal</u> Transportation 01-72300-0-11100-36000-5220- 058-2580 General Fund - <u>Resource:</u> Transportation: Home/School | Mountain Driving - Instructor Training Program Sacramento, CA October 18 - 22, 2004 | \$700 |
| <u>DEASY, John</u> Superintendent 01-00000-0-00000-71500-5220- 020-1200 General Fund - <u>Function:</u> Superintendent | Assn. of Calif. School Admins. Annual Conference San Diego, CA November 3 - 6, 2004 | \$1,300 |
| 01-00000-0-00000-71500-5220- 020-1200 General Fund - <u>Function:</u> Superintendent | Assn. of Calif. School Admins. 2005 Superintendents Symposium Monterey, CA January 25 - 28, 2005 | \$1,200 |
| <u>HAENSCHKE, Kristine</u> Lincoln Middle 01-72600-0-11100-10000-5220- 012-4120 General Fund - <u>Resource:</u> SIP K-6 | Creative Grammar Instruction Westwood, CA July 12 - 16, 2004 | \$285 |
| <u>HARRIS, Hank</u> Educational Services 01-00000-0-19510-10000-5220- 030-1300 General Fund - <u>Function:</u> Instruction | Standardized Testing and Reporting 2004 Post-Test Workshop Downey, CA August 6, 2004 | \$30 |
| <u>KAMINSKI, Linda</u> State & Federal Projects 01-40350-0-11100-10000-5220- 035-1300 General Fund - <u>Resource:</u> Title II - Teacher Quality | Assn. of Calif. School Admins. Coaching Leaders to Attain Student Success Costa Mesa, CA October 19 - 21, 2004 | \$800 |

| <u>NAME</u> <u>SITE</u> Account Number Fund - Resource Number | CONFERENCE NAME LOCATION DATE (S) | COST ESTIMATE |
|---|--|-------------------------------------|
| <u>RICHWINE, Dona</u> Food & Nutrition Services 13-53100-0-00000-37000-5220- 057-2570 Cafeteria Fund - <u>Resource</u> : Child Nutrition | Calif. Childrens' 5-a-Day Power Play Los Angeles, CA June 23, 2004 | \$15 (mileage) 2003-04 |
| 13-53100-0-00000-37000-5220- 057-2570 Cafeteria Fund - <u>Resource</u> : Child Nutrition | American Dietetic Assn. Food & Nutrition Conference Pasadena, CA October 3 - 5, 2004 | \$420 |
| Adjustments (Preapproved expenses 10% in excess of approved costs that must be approved by Board/Changes in Personnel Attendance) | | |
| NONE | | |
| Group Conference and Travel: In-State * a complete list of conference participants is on file in the Department of Fiscal Services | | |
| <u>AUDET, Amanda</u> + 13 Additional Staff Santa Monica High 01-71400-0-11100-10000-5220- 015-4150 General Fund - <u>Resource</u> : Gifted & Talented | Univ. of Calif. High School Counselor Conference Irvine, CA September 14, 2004 | \$1,200 Total |
| 01-71400-0-11100-10000-5220- 015-4150 General Fund - <u>Resource</u> : Gifted & Talented | Calif. State Univ. High School Counselor Conference Pasadena, CA September 23, 2004 | \$1,200 Total |
| <u>BRADFORD, Maureen</u> + 29 Additional Staff Will Rogers Elementary 01-30100-0-11100-10000-5220- 006-4060 General Fund - <u>Resource</u> : IASA Title I Basic | Will Rogers Learning Center Pre-Service Oxnard, CA September 1 - 2, 2004 | \$3,500 Total |
| <u>DABASH, Reham</u> <u>ROSAS-LOPEZ, Cecelia</u> Child Development Serv. 13-52101-0-85000-10000-5220- 070-2700 Child Dev. Fund - <u>Resource</u> : HeadStart - Basic | National Reporting System Training for HeadStart San Francisco, CA July 12 - 14, 2004 | \$2,400 Total |
| <u>DEASY, John</u> + 60 Additional Staff Educational Services 19-90180-0-91000-21000-5220- 030-1300 Found. Trust Fund- <u>Resource</u> : RGK Foundation | Certificated Managers Retreat Santa Monica, CA August 16 - 17, 2004 | \$10,000 Total |
| <u>FOWLER, Amy</u> <u>HARRIS, Jerry</u> Roosevelt Elementary 01-00000-0-11100-27000-5220- 007-4070 General Fund - <u>Function</u> : School Admin. | What Works in Schools Downey, CA July 23, 2004 | \$260 Total |
| <u>FOWLER, Amy</u> <u>STERN, Bella</u> 01-00000-0-11100-27000-5220- 007-4070 General Fund - <u>Function</u> : School Admin. | Time Management Long Beach, CA September 15, 2004 | \$209 Total (1 free regis.) |

| <u>NAME</u> <u>SITE</u> Account Number Fund - Resource Number | CONFERENCE NAME LOCATION DATE (S) | COST ESTIMATE |
|--|---|--|
| <u>GARCIA, Francisco</u> + 37 Additional Staff State & Federal Projects 01-40350-0-11100-10000-5220- 035-1300 General Fund - Resource: Title II, Teacher Quality | Advancement Via Individual Determination Summer Institute San Diego, CA August 2 - 6, 2004 | \$35,000 Total |
| <u>GONZALEZ, Dolores</u> <u>HARRIS, Jerry</u> Roosevelt Elementary 01-00000-0-11100-27000-5220- 007-4070 General Fund - Resource: School Admin. | Time Management Woodland Hills, CA August 18, 2004 | \$388 Total |
| <u>HALPERN, Sunny</u> + 2 Additional Staff Malibu High 01-63000-0-11100-10000-5220- 010-4100 General Fund - Resource: Lottery - Instructional Materials | Univ. of Calif. Counselor Conference Santa Barbara, CA September 17, 2004 | \$175 Total |
| <u>HALPERN, Sunny</u> + 2 Additional Staff 01-63000-0-11100-10000-5220- 010-4100 General Fund - Resource: Lottery - Instructional Materials | Calif. State Univ. Counselor Conference Pasadena, CA September 23, 2004 | \$240 Total |
| <u>HERNANDEZ, Jose</u> + 2 Additional Staff Lincoln Middle 01-72600-0-11100-10000-5220- 012-4120 General Fund - Resource: SIP K-6 | Heart & Science of Child Therapy Los Angeles, CA July 8 - 10, 2004 | \$777 Total |
| <u>RISHE, Jessica</u> + 3 Additional Staff State & Federal Projects 01-72800-0-11100-10000-5220- 035-1300 General Fund - Resource: Beginning Teacher Support & Assessment | FileMaker Pro Database Training Claremont, CA July 28, 2004 | \$260 total |
| <u>WEBB-MONASTERO, Suzanne</u> + 3 Additional Staff Santa Monica High 01-58100-0-11100-10000-5220- 015-4150 General Fund - Resource: Other Federal | Enhanced T ³ Regional Conference Costa Mesa, CA August 12 - 13, 2004 | \$250 Total |
| Out-of-State Conferences: Individual | | |
| <u>GROSS, Stephanie</u> Lincoln Middle 01-72600-0-11100-10000-5220- 012-4120 General Fund - Resource: SIP - K-6 | Itxchel Spanish School Immersion Program Antigua, Guatemala* June 27 - July 10, 2004 (14 days) *One-time approval-Out of country conference policy being reviewed. | \$270 (regis. & lodging only) |

| Out-of-State Conferences: Group | | |
|--|---|------------------|
| <u>BAXTER, Catherine</u> <u>MAYORAL, Eva</u> Santa Monica High 01-58100-0-11100-10000-5220- 015-4150 General Fund - <u>Resource:</u> Other Federal | Evaluating Technical Assistance Conference Washington, D.C. August 2 - 6, 2004 | \$1,800 Total |
| <u>BRADFORD, Maureen</u> + 5 Additional Staff Educational Services 19-90180-0-00000-21400-5220- 030-1300 Found. Trust Fund- <u>Resource:</u> RGK Foundation | Institute for Learning Pittsburgh, PA July 18 - 23, 2004 | \$6,000 Total |

MOTION MADE BY: Mr. McLoud
 SECONDED BY: Mr. de la Torre
 STUDENT ADVISORY VOTE: N/A
 AYES: (4) (Dr. Jordan out of the room)
 NOES: (0)

TO: BOARD OF EDUCATION ACTION/CONSENT
08/19/04
FROM: JOHN E. DEASY/KENNETH R. BAILEY/VIRGINIA I. HYATT
RE: APPROVAL OF PURCHASE ORDERS

RECOMMENDATION NO. A.12

It is recommended that the Board of Education approve the following Purchase Orders and Changed Purchase Orders from July 15, 2004 through August 11, 2004 for fiscal year 2004/05.

AGENDA

NOTE: The Purchase Order list is not available in the electronic agenda. It is printed in the published agenda. It is available for public review in the Office of the Superintendent and as part of the public copies of the agenda, which are available at the meeting.

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (4) (Dr. Jordan out of the room)
NOES: (0)

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT
PURCHASE ORDERS TO BE APPROVED AT THE BOARD MEETING OF AUGUST 19, 2004

PAGE 1

U-GENERAL FUND, UNRESTRICTED R-GENERAL FUND, RESTRICTED A-ADULT ED CD-CHILD DEVELOPMENT P-CAFETERIA
SF-SPECIAL FINANCING (FLEX) EX-PROPOS and X D-DEVELOPER FEES SR-SPECIAL RESERVE CAPITAL
SM-STATE MODERNIZATION

| PO NO. | VENDOR | DESCRIPTION | LOCATION | AMOUNT | |
|-----------------------------|--------------------------------|--------------------------------|--------------------------------|-----------|----|
| *** NEW PURCHASE ORDERS *** | | | | | |
| 511226 | *** BEST POSSIBLE SOURCE *** | INSTR SUPPLIES | SANTA MONICA HIGH SCHOOL | 637.59 | |
| 510956 | (ASCD)ASSN FOR SUPERVISION & | MEMBERSHIP | PERSONNEL SERVICES | 79.00 | U |
| 511078 | A A EQUIPMENT RENTALS CO INC | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 2,000.00 | U |
| 511081 | A. G. LAYNE INC | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 750.00 | U |
| 511362 | AAA FOOD HANDLER TRAINING | EXAM FOR FOOD HANDLERS CERT | FOOD SERVICES | 99.00 | F |
| 511193 | ACTION BINDERY INC | STUDENT AGENDA BINDERS | SAMOH I STUDENT STORE | 10,123.13 | U |
| 511324 | ADMINISTRATIVE SOFTWARE | GENERAL SUPPLIES & MATERIALS | ADULT EDUCATION CENTER | 639.43 | A |
| 511080 | ADVANCE LANDAU TOPS | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 300.00 | U |
| 511079 | ADVANCED BATTERY SYSTEMS | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 300.00 | U |
| 511287 | ADVANCED BATTERY SYSTEMS | OPEN ORDER/BATERIES | INFORMATION SERVICES | 300.00 | U |
| 510980 | ADVANCED ELECTRONICS | Repairs to Radio- Transp. | TRANSPORTATION | 261.79 | R |
| 510951 | ADVANTIDGE ID SOLUTIONS | NON-INST SUPPLIES | PERSONNEL SERVICES | 154.23 | U |
| 510960 | ADVANTIDGE ID SOLUTIONS | WARRANTY | PERSONNEL SERVICES | 695.00 | U |
| 511082 | AGENCIES TOOL CENTER | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 300.00 | U |
| 511181 | AGS | BOOKS FOR READING CENTER | SPECIAL EDUCATION REGULAR YEAR | 1,438.82 | R |
| 511271 | AHERONI, EVIE | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511115 | ALLAN'S AQUARIUM | OPEN ORDER/AQUARIUM SUPPLIES | CHILD DEVELOPMENT CENTER | 500.00 | CD |
| 511293 | ALLEN JANITORIAL SUPPLY | OPEN ORDER CUSTODIAL SUPPLIES | FACILITY OPERATIONS | 250.00 | U |
| 511276 | AMSTERDAM PRINTING AND LITHO | PLANNING CALENDARS FOR STAFF | JOHN ADAMS MIDDLE SCHOOL | 158.76 | U |
| 511006 | ANIXTER BROS INC | CABLE | ADULT EDUCATION CENTER | 182.90 | A |
| 511199 | ANT HILL PRODUCTIONS | NEW IEP FOLDERS FOR SPECIAL ED | SPECIAL EDUCATION REGULAR YEAR | 714.65 | R |
| 511267 | APPLE COMPUTER CORP | SOFTWARE | INFORMATION SERVICES | 323.67 | U |
| 511057 | ARCH WIRELESS | PAGER SERVICE/RENTAL | PURCHASING/WAREHOUSE | 44.88 | U |
| 511086 | ARCH WIRELESS | PAGER RENTAL/SERVICE | R O P | 81.36 | |
| 511152 | ARCH WIRELESS | OPEN ORDER OPERATIONS PAGERS | FACILITY OPERATIONS | 448.80 | U |
| 511242 | ARCH WIRELESS | PAGER SERVICE | R O P | 81.48 | |
| 511357 | ASCD | INSTRUCTIONAL MATERIALS | LINCOLN MIDDLE SCHOOL | 1,299.47 | R |
| 510968 | ASSOC OF SCH ADMINISTRATORS | ADVERTISING | PERSONNEL SERVICES | 350.00 | U |
| 511172 | ASSOC OF SCH ADMINISTRATORS | ADVERTISING | PERSONNEL SERVICES | 500.00 | U |
| 511092 | AUDIO ENHANCEMENT | REPAIR FOR HEARING DEVICE | SPECIAL EDUCATION REGULAR YEAR | 145.00 | R |
| 511001 | AVID CENTER | AVID books | STATE AND FEDERAL PROJECTS | 2,610.63 | R |
| 511247 | BALDERAMA, JACK | PRODUCE FOR FARMERS' MRKT SBP | FOOD SERVICES | 1,300.00 | F |
| 510950 | BAY PRINTING CO | PRINT BUSINESS CARDS | PERSONNEL SERVICES | 31.85 | U |
| 510963 | BEAVER, GUADALUPE | REIMBURSE EMPLOYEE | PERSONNEL SERVICES | 540.00 | U |
| 511099 | BEAVER, GUADALUPE | REIMBURSEMENT OF EMPLOYEE | PERSONNEL SERVICES | 72.00 | U |
| 511083 | BEE LINE ALIGNMENT SPECIALTIES | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 200.00 | U |
| 511280 | BEN'S ASPHALT & MAINTENANCE | ASPHALT STRIPE-LMS & MHS | FACILITY MAINTENANCE | 2,444.70 | |
| 511177 | BEREZOWSKY, LISA B | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511088 | BERMAN, WENDY | FINAL REIMBURSEMENT NAT'L BD | STATE AND FEDERAL PROJECTS | 1,249.14 | R |
| 511248 | BERNARD RANCHES | PRODUCE FOR FARMERS' MKT SBP | FOOD SERVICES | 3,000.00 | F |
| 511204 | BISHOP COMPANY | OPEN ORDER GROUNDS SUPPLIES | GROUNDS MAINTENANCE | 250.00 | U |
| 511198 | BISHOP, SHANNON | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 14.06 | R |
| 511070 | BISSON, AMY | FINAL REIMB NATIONAL BOARD | STATE AND FEDERAL PROJECTS | 575.00 | R |
| 511163 | BLASI, TASHA | FINAL REIMB/NAT'L BD | STATE AND FEDERAL PROJECTS | 520.65 | R |
| 511034 | BMC INC | PANAFAX PRINT CARTRIDGES | BUSINESS SERVICES | 116.91 | U |
| 511110 | BMC INC | FAX MACHINE/GPA | JOHN ADAMS MIDDLE SCHOOL | 731.25 | U |
| 511221 | BOEWE, JULIETTE | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511224 | BOEWE, JULIETTE | MILEAGE REIMBURSEMENT | SPECIAL EDUCATION REGULAR YEAR | 600.00 | R |
| 510948 | BOISE CASCADE OFFICE/PAPER | OPEN ORDER / XEROX PAPER | LINCOLN MIDDLE SCHOOL | 5,500.00 | R |

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT
PURCHASE ORDERS TO BE APPROVED AT THE BOARD MEETING OF AUGUST 19, 2004

PAGE 2

U-GENERAL FUND, UNRESTRICTED R-GENERAL FUND, RESTRICTED A-ADULT ED CD-CHILD DEVELOPMENT F-CAFETERIA
SF-SPECIAL FINANCING (FLEX) EX-PROP ES and X D-DEVELOPER FEES SR-SPECIAL RESERVE CAPITAL
SM-STATE MODERNIZATION

| PO NO. | VENDOR | DESCRIPTION | LOCATION | AMOUNT | |
|--------|--------------------------------|--------------------------------|--------------------------------|-----------|----|
| 511039 | BOISE CASCADE OFFICE/PAPER | OPEN ORDER/BD PRINT RM/PAPER | PRINTING SERVICES | 5,000.00 | U |
| 511340 | BOISE CASCADE OFFICE/PAPER | OFFICE PAPER | CURRICULUM AND IMC | 1,082.50 | U |
| 511157 | BORDERS BOOKS & MUSIC | BOOKS | OLYMPIC CONTINUATION SCHOOL | 305.98 | R |
| 511209 | BOURGET BROS | OPEN ORDER GROUNDS SUPPLIES | GROUNDS MAINTENANCE | 250.00 | U |
| 511249 | BOURGET BROS | SUPPLIES FOR GARDENS | FOOD SERVICES | 250.00 | F |
| 510925 | BOXLIGHT CORPORATION | LCD PROJECTOR | ADULT EDUCATION CENTER | 1,416.00 | A |
| 511261 | BRAVERMAN, DARCI | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511027 | BROCK, MIRIAM | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511223 | BROOKS, CHERYL CENTER | MILEAGE REIMBURSEMENT | SPECIAL EDUCATION REGULAR YEAR | 800.00 | R |
| 511237 | BUDGET CAR RENTAL | VAN RENTAL | R O P | 866.00 | R |
| 511151 | BUSINESS PRINTING AND IMAGING | BUSINESS CARDS | HEALTH SERVICES | 95.54 | U |
| 511210 | BUSY BEE HARDWARE | OPEN ORDER GROUNDS SUPPLIES | GROUNDS MAINTENANCE | 541.25 | U |
| 511243 | C.O.D. WHOLESALE | ROP PUBLIC RELATIONS SUPPLIES | R O P | 87.57 | R |
| 511301 | CALIFORNIA DEPT OF EDUCATION | GED EXAM PROCESSING FEES | ADULT EDUCATION CENTER | 779.40 | A |
| 511334 | CALIFORNIA DEPT OF EDUCATION | PUBLICATION | CHILD DEVELOPMENT CENTER | 702.53 | CD |
| 511106 | CALIFORNIA TURF | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 2,500.00 | U |
| 511046 | CALSPRA | MEMBERSHIP | PUBLIC INFORMATION OFFICE | 85.00 | U |
| 511093 | CERVANTES, HAYDE | REIMBURSEMENT OF EMPLOYEE | PERSONNEL SERVICES | 41.00 | U |
| 511156 | CHAMPION CHEMICAL | CUSTODIAL SUPPLIES | FACILITY OPERATIONS | 212.93 | U |
| 511291 | CHAMPION CHEMICAL | CUSTODIAL SUPPLIES | FACILITY OPERATIONS | 389.70 | U |
| 510985 | CHANNING L. BETE CO INC | CPR BOOKLETS | HEALTH SERVICES | 38.50 | R |
| 511218 | CHANNING L. BETE CO INC | CPR/FIRST AID SUPPLIES | HEALTH SERVICES | 3,922.49 | R |
| 511143 | CITY OF SANTA MONICA-ACCTG OFF | OPEN ORDER-DUMP FEES | FACILITY MAINTENANCE | 7,000.00 | U |
| 511191 | CITY OF SANTA MONICA-PKS/REC | OPEN ORDER/SWIMMING POOL | CHILD DEVELOPMENT CENTER | 4,090.00 | CD |
| 511292 | CLEANSOURCE | CUSTODIAL SUPPLIES | FACILITY OPERATIONS | 962.50 | U |
| 511071 | COASTAL ENTERPRISES | PE CLOTHING FOR RESALE | SAMOH1 STUDENT STORE | 2,650.50 | U |
| 511073 | COASTAL ENTERPRISES | PE TEE SHIRTS FOR RESALE | SAMOH1 STUDENT STORE | 2,798.40 | U |
| 511074 | COASTAL ENTERPRISES | PE SEATPANTS FOR RESALE | SAMOH1 STUDENT STORE | 1,584.00 | U |
| 511062 | COCA COLA BOTTLING COMPANY OF | OPEN PO FOR RESALABLE DRINKS | SAMOH1 STUDENT STORE | 1,500.00 | U |
| 511265 | COHN, JEFFREY | MILEAGE REIMBURSEMENT | SPECIAL EDUCATION REGULAR YEAR | 800.00 | R |
| 511351 | COMMERCIAL GRAPHICS | OUTSIDE PRINTING | CURRICULUM AND IMC | 541.25 | U |
| 510926 | COMPUSA | AUDIO VISUAL SUPPLIES | ADULT EDUCATION CENTER | 845.25 | A |
| 511007 | COMPUSA | NETGEAR ETHERNET SWITCHES | ADULT EDUCATION CENTER | 385.37 | A |
| 511245 | COMTEK | INVOICE FOR REPAIR OF EQUIP. | SPECIAL EDUCATION REGULAR YEAR | 196.00 | R |
| 511012 | CONNORS, BETH | REIMBURSEMENT/SCANNING CHGS. | FISCAL SERVICES | 71.93 | U |
| 511303 | CONTEMPORARY BOOKS/MCGRAW-HILL | TEXTBOOKS | ADULT EDUCATION CENTER | 704.33 | A |
| 510999 | CORPORATE EXPRESS | OFFICE SUPPLIES | CURRICULUM AND IMC | 185.15 | U |
| 511015 | CORPORATE EXPRESS | SOFTWARE FOR LABELS/SPECIAL ED | SPECIAL EDUCATION REGULAR YEAR | 1,658.60 | R |
| 511025 | CORPORATE EXPRESS | FILE CABINETS FOR SPECIAL ED. | SPECIAL EDUCATION REGULAR YEAR | 10,737.51 | R |
| 511186 | CORPORATE EXPRESS | SUPPLIES FOR SPECIAL ED OFFICE | SPECIAL EDUCATION REGULAR YEAR | 500.00 | R |
| 511241 | CORPORATE EXPRESS | ROP INSTRUCTIONAL SUPPLIES | R O P | 541.25 | R |
| 510915 | CORPORATE EXPRESS/US OFFICE | ENCLOSED BULLETIN BOARD | ADULT EDUCATION CENTER | 535.83 | A |
| 510969 | CORPORATE EXPRESS/US OFFICE | NON-INSTRUCTIONAL SUPPLIES | EMPLOYEE RELATIONS | 750.00 | U |
| 511041 | CORPORATE EXPRESS/US OFFICE | FILE CABINET | CHILD DEVELOPMENT CENTER | 521.77 | CD |
| 511129 | CORPORATE EXPRESS/US OFFICE | OPEN ORDER/GEN. SCHOOL/OFFICE | LINCOLN MIDDLE SCHOOL | 1,000.00 | U |
| 511167 | COX PAINT INC | 2003/04 INVOICES-MAINT. | FACILITY MAINTENANCE | 620.00 | |
| 511059 | CRUCIAL TECHNOLOGY | MEMORY | INFORMATION SERVICES | 133.39 | U |
| 511107 | CULVER CITY AUTO PARTS | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 800.00 | U |
| 511179 | CURRICULUM ASSOC INC | BOOKS FOR READING CENTER | SPECIAL EDUCATION REGULAR YEAR | 369.63 | R |
| 511108 | DANIELS TIRE SERVICE | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 1,000.00 | U |
| 511013 | DELPHIN COMPUTER SUPPLY | COMPUTER CARTRIDGES | SPECIAL EDUCATION REGULAR YEAR | 592.86 | R |

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT
PURCHASE ORDERS TO BE APPROVED AT THE BOARD MEETING OF AUGUST 19, 2004

PAGE 3

U-GENERAL FUND, UNRESTRICTED R-GENERAL FUND, RESTRICTED A-ADULT ED CD-CHILD DEVELOPMENT F-CAFETERIA
SF-SPECIAL FINANCING (FLEX) EX-PROP ES and X D-DEVELOPER FEES SR-SPECIAL RESERVE CAPITAL
SM-STATE MODERNIZATION

| PO NO. | VENDOR | DESCRIPTION | LOCATION | AMOUNT | |
|--------|--------------------------------|--------------------------------|--------------------------------|----------|----|
| 511016 | DELPHIN COMPUTER SUPPLY | PRINTER FOR IEP FILE FOLDERS | SPECIAL EDUCATION REGULAR YEAR | 307.60 | R |
| 510996 | DEPT OF GENERAL SERVICES | EMPLOYEE RELATIONS | EMPLOYEE RELATIONS | 1,449.00 | U |
| 511302 | DJ CO-OPS | COMMODITY PROCESSING | FOOD SERVICES | 6,000.00 | F |
| 511187 | DOALL INDUSTRIAL SUPPLY | CUSTODIAL SUPPLIES | FACILITY OPERATIONS | 53.04 | U |
| 511109 | DON KOTT FORD | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 200.00 | U |
| 511331 | DYNIX INC | Service Agreement | INFORMATION SERVICES | 649.50 | U |
| 511274 | EASTMAN KODAK CO. | SERVICE AGREEMENT | STUDENT SERVICES | 699.00 | U |
| 510952 | EDUCATION WEEK | NON-INSTRUCTIONAL SUPPLIES | PERSONNEL SERVICES | 86.54 | U |
| 510967 | EDUCATION WEEK | ADVERTISING | PERSONNEL SERVICES | 500.00 | U |
| 510946 | EDUCATIONAL SYSTEMS INT'L | BINDERS - 22 RING | LINCOLN MIDDLE SCHOOL | 275.16 | R |
| 511281 | EDUCATIONAL TESTING SERVICE | STAR late scoring | CURRICULUM AND IMC | 360.00 | U |
| 511328 | EDUCATIONAL TESTING SERVICE | CFASST materials | CURRICULUM AND IMC | 3,409.88 | |
| 511159 | EMPIRE FLOOR MACHINE | OPEN ORDER CUSTODIAL EQUIP REP | FACILITY OPERATIONS | 500.00 | U |
| 511077 | ENGLER BROS MOTOR PARTS | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 500.00 | U |
| 511239 | ENGLER BROS MOTOR PARTS | ROP INSTRUCTIONAL SUPPLIES | R O P | 1,082.50 | R |
| 510987 | ESCOBAR SEWER CONTRACTOR | EMERGENCY SEWER REPAIR | FACILITY MAINTENANCE | 7,923.00 | |
| 511333 | ESCOBAR SEWER CONTRACTOR | SEWER REPAIR-C.D.S. OFFICES | FACILITY MAINTENANCE | 8,634.00 | |
| 511212 | EWING IRRIGATION PRODUCTS | OPEN ORDER GROUNDS IRRIGATION | GROUNDS MAINTENANCE | 2,000.00 | U |
| 511075 | F K M COPIER PRODUCTS | FAX TONER | PURCHASING/WAREHOUSE | 115.83 | U |
| 510966 | FEDERAL EXPRESS | FEDERAL EXPRESS | PERSONNEL SERVICES | 300.00 | U |
| 511284 | FEDEX | sending test materials | CURRICULUM AND IMC | 400.00 | U |
| 511213 | FISHER/MALIBU LUMBER | OPEN ORDER GROUNDS SUPPLIES | GROUNDS MAINTENANCE | 200.00 | U |
| 511098 | FREEDMAN, MAROLYN | REIMBURSEMENT | HEALTH SERVICES | 110.51 | R |
| 511288 | FREY SCIENTIFIC/SCHOOL SPECIAL | SCIENCE MATERIALS | SMASH SCHOOL | 2,337.12 | R |
| 511063 | FRITO-LAY INC | OPEN PO FOR RESALE SNACKS | SAMOH I STUDENT STORE | 3,000.00 | U |
| 510955 | FUTURE HORIZONS INC | INSTRUCTIONAL MATERIALS | LINCOLN MIDDLE SCHOOL | 273.09 | R |
| 511084 | GALE SUPPLY CO | CUSTODIAL/CONNIE JONER | CHILD DEVELOPMENT CENTER | 116.80 | CD |
| 511160 | GALE SUPPLY CO | CSUTODIAL SUPPLIES | FACILITY OPERATIONS | 5,000.00 | U |
| 511217 | GALE SUPPLY CO | CUSTODIAL SUPPLIES | JOHN ADAMS MIDDLE SCHOOL | 553.27 | U |
| 511306 | GALE SUPPLY CO | CUSTODIAL SUPPLIES | ADULT EDUCATION CENTER | 320.58 | A |
| 510914 | GATEWAY 2000 MAJOR ACCOUNTS | COMPUTER | SANTA MONICA HIGH SCHOOL | 1,181.01 | U |
| 510936 | GATEWAY 2000 MAJOR ACCOUNTS | COMPUTER | BUSINESS SERVICES | 1,410.50 | U |
| 510984 | GATEWAY 2000 MAJOR ACCOUNTS | COMPUTER | FISCAL SERVICES | 1,315.24 | U |
| 511010 | GATEWAY 2000 MAJOR ACCOUNTS | COMPUTER | PUBLIC INFORMATION OFFICE | 1,410.50 | U |
| 511087 | GATEWAY 2000 MAJOR ACCOUNTS | COMPUTERS | DISTRICT-WIDE | 2,630.48 | SR |
| 511102 | GATEWAY 2000 MAJOR ACCOUNTS | COMPUTER | PERSONNEL SERVICES | 1,533.90 | U |
| 511154 | GATEWAY 2000 MAJOR ACCOUNTS | COMPUTER FOR COUNSELOR/GPA | JOHN ADAMS MIDDLE SCHOOL | 1,297.92 | U |
| 511227 | GATEWAY 2000 MAJOR ACCOUNTS | COMPUTER | SANTA MONICA HIGH SCHOOL | 927.70 | |
| 511269 | GATEWAY 2000 MAJOR ACCOUNTS | COMPUTER | HEALTH SERVICES | 1,330.39 | R |
| 511314 | GATEWAY 2000 MAJOR ACCOUNTS | Laptop Computer | PERSONNEL SERVICES | 2,645.63 | U |
| 511344 | GATEWAY 2000 MAJOR ACCOUNTS | COMPUTER | HEALTH SERVICES | 1,330.39 | R |
| 511345 | GATEWAY 2000 MAJOR ACCOUNTS | COMPUTER | HEALTH SERVICES | 1,330.39 | R |
| 511346 | GATEWAY 2000 MAJOR ACCOUNTS | COMPUTER | HEALTH SERVICES | 1,330.39 | R |
| 511347 | GATEWAY 2000 MAJOR ACCOUNTS | COMPUTER | HEALTH SERVICES | 1,330.39 | R |
| 511348 | GATEWAY 2000 MAJOR ACCOUNTS | COMPUTER | HEALTH SERVICES | 1,330.39 | R |
| 511214 | GEORGE'S HARDWARE | OPEN ORDER GROUNDS SUPPLIES | GROUNDS MAINTENANCE | 500.00 | U |
| 511170 | GOLDEN WEST INDUSTRIAL SUPPLY | 2003/04 INVOICE-MAINTENANCE | FACILITY MAINTENANCE | 188.01 | |
| 511195 | GONZALEZ, GABRIELA | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511030 | HARRIS, PEGGY THOMAS | REIMBURSEMENT/GATE MATERIALS | ENGLISH LANGUAGE DEVELOPMENT | 59.77 | R |
| 511268 | HEALTH EDCO | BABY BUDDY | HEALTH SERVICES | 817.30 | R |
| 510989 | HEINEMANN | TEACHER KIT | STATE AND FEDERAL PROJECTS | 167.64 | R |

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT
PURCHASE ORDERS TO BE APPROVED AT THE BOARD MEETING OF AUGUST 19, 2004

PAGE 4

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SF-SPECIAL FINANCING (FLEX) EX-PROP ES and X D-DEVELOPER FEES SR-SPECIAL RESERVE CAPITAL
SM-STATE MODERNIZATION

| PO NO. | VENDOR | DESCRIPTION | LOCATION | AMOUNT | |
|--------|------------------------------|--------------------------------|--------------------------------|-----------|----|
| 511259 | HEYLER, SIOUX | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511266 | HEYLER, SIOUX | MILEAGE REIMBURSEMENT | SPECIAL EDUCATION REGULAR YEAR | 600.00 | R |
| 511311 | HILLYARD FLOOR CARE SUPPLY | CUSTODIAL SUPPLIES | FACILITY OPERATIONS | 1,712.59 | U |
| 511228 | HOME DEPOT- L.A. | OPEN ORDER GROUNDS SUPPLIES | GROUNDS MAINTENANCE | 250.00 | U |
| 511116 | IDEAL OFFICE INTERIORS | NON-INSTRUCTIONAL/FURNITURE | CHILD DEVELOPMENT CENTER | 1,985.51 | CD |
| 510957 | IDENTIX INC | MAINTENANCE AGREEMENT | PERSONNEL SERVICES | 6,169.00 | U |
| 511131 | INSTA-TUNE | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 250.00 | U |
| 511358 | INTELLI-TECH | SOFTWARE | SANTA MONICA HIGH SCHOOL | 547.75 | |
| 511307 | J WESTON WALCH PUBLISHER | TEXTBOOKS | ADULT EDUCATION CENTER | 205.40 | A |
| 511197 | JACOBY, RICHARD | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511256 | JAIME JOSE LUIS | PRODUCE FOR FARMERS' MKRT SBP | FOOD SERVICES | 17,000.00 | F |
| 511220 | JOBS AVAILABLE | ADVERTISING | PERSONNEL COMMISSION | 1,000.00 | U |
| 511277 | JOHN WILEY & SONS INC | GENERAL SUPPLIES & MATERIALS | BOE/SUPERINTENDENT | 873.21 | U |
| 511089 | JORGENSEN MONICA | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511342 | KAMINSKI, LINDA | MILEAGE REIMBURSEMENT | CURRICULUM AND IMC | 757.75 | U |
| 511343 | KAMINSKI, LINDA | COMMUNICATION REIMBURSEMENT | CURRICULUM AND IMC | 1,450.00 | U |
| 511043 | KARYADI, ADRIENNE | FINAL NAT'L BD TEACHER REIMB | STATE AND FEDERAL PROJECTS | 575.00 | R |
| 511096 | KITTEL, GINA | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511090 | KLEIS, HEIDI | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511250 | KOSMO RANCH | PRODUCE FOR FARMERS' MKT SBP | FOOD SERVICES | 2,700.00 | F |
| 511161 | LAB SAFETY SUPPLY INC | OPEN ORDER CUSTODIAL SUPPLIES | FACILITY OPERATIONS | 500.00 | U |
| 511038 | LACSTA | MEMBERSHIP/DUES | BOE/SUPERINTENDENT | 140.00 | U |
| 511194 | LAW FIRE PROTECTION SERVICES | FIRE EXTINGUISHER SERVICE | FACILITY OPERATIONS | 4,000.00 | U |
| 511017 | LAZARE, SHERNICE | FINAL REIMBURSEMENT | STATE AND FEDERAL PROJECTS | 150.00 | R |
| 511121 | LENNOX INDUSTRIES | HEAT PUMP-COMPUTER SVCS HVAC | FACILITY MAINTENANCE | 967.08 | |
| 511176 | LEVIN, TRACY | FINAL REIMBURSEMENT/NAT'L BD | STATE AND FEDERAL PROJECTS | 500.76 | R |
| 511222 | LIPSCOMB, BARBARA E | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511233 | LISA SMOLEN & ASSOCIATES | PROGRAM FOR SPECIAL ED STUDENT | SPECIAL EDUCATION REGULAR YEAR | 1,621.69 | R |
| 510995 | LONG, RAYMOND | REIMBURSE EMPLOYEE | PERSONNEL SERVICES | 640.00 | U |
| 511045 | LOS ANGELES TIMES | SUBSCRIPTION | PUBLIC INFORMATION OFFICE | 78.00 | U |
| 510935 | MACGILL | SURETEMP/CHARG | HEALTH SERVICES | 267.59 | R |
| 511235 | MARC FREDERICKS DESIGN | ROP FLORISTRY SUPPLIES | R O P | 1,000.00 | R |
| 511066 | MARC POPCORN CO INC | OPEN PO FOR POPCORN FOR RESALE | SAMOH I STUDENT STORE | 1,250.00 | U |
| 511117 | MARCELIN, JANET | REIMBURSEMENT/PARENT FEE | CHILD DEVELOPMENT CENTER | 344.00 | CD |
| 511257 | MARTINEZ FARM | PRODUCE FOR FARMERS' MKRT SBP | FOOD SERVICES | 500.00 | F |
| 511113 | MATTHEWS, JILL | FINAL REIMB/NAT'L BD | STATE AND FEDERAL PROJECTS | 1,150.00 | R |
| 511205 | MCKEOWN, KEVIN | Parts\Supplies\Mileage | INFORMATION SERVICES | 125.48 | U |
| 511132 | MCKINLEY EQUIPMENT CORP | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 800.00 | U |
| 511321 | MEDCO SUPPLY CO | HEALTH SAFETY SUPPLIES | CHILD DEVELOPMENT CENTER | 731.26 | CD |
| 511260 | MERCY, DANA | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 510949 | MICRO BIO-MEDICS/ORDERS | OPEN ORDER / HEALTH SUPPLIES | LINCOLN MIDDLE SCHOOL | 825.00 | R |
| 511319 | MIRACLE PLAYGROUND SALES OF | PLAYGROUND EQUIPMENT | CHILD DEVELOPMENT CENTER | 43,109.87 | CD |
| 511133 | MOBILE ALIGNMENT | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 500.00 | U |
| 510878 | MOEN, JODEE | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511252 | MONAHAN, TIM | PRODUCE FOR FARMERS' MKRT SBP | FOOD SERVICES | 5,400.00 | F |
| 511326 | MOORE BUSINESS FORMS | Paper | INFORMATION SERVICES | 754.07 | U |
| 510964 | MORALES, CARLOS | REIMBURSE EMPLOYEE | PERSONNEL SERVICES | 1,020.00 | U |
| 510953 | NELI'S INC | IN-SERVICE SUPPLIES | PERSONNEL SERVICES | 750.00 | U |
| 510970 | NELI'S INC | NON-INST IN-SERVICE SUPPLIES | EMPLOYEE RELATIONS | 750.00 | U |
| 511253 | NICHOLAS, HARRY | PRODUCE FOR FARMERS' MKRT SBP | FOOD SERVICES | 4,500.00 | F |
| 510932 | NIZON, MICHAELA | REIMB/CHILD CARE FEES | CHILD DEVELOPMENT CENTER | 1,802.00 | CD |

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT
PURCHASE ORDERS TO BE APPROVED AT THE BOARD MEETING OF AUGUST 19, 2004

PAGE 5

U-GENERAL FUND, UNRESTRICTED R-GENERAL FUND, RESTRICTED A-ADULT ED CD-CHILD DEVELOPMENT F-CAFETERIA
SF-SPECIAL FINANCING (FLEX) EX-PROP ES and X D-DEVELOPER FEES SR-SPECIAL RESERVE CAPITAL
SM-STATE MODERNIZATION

| PQ NO. | VENDOR | DESCRIPTION | LOCATION | AMOUNT | |
|--------|--------------------------------|--------------------------------|--------------------------------|-----------|----|
| 510945 | NORTH AMERICAN BUSINESS PHONES | MAIN OFFICE CONSOLE | LINCOLN MIDDLE SCHOOL | 1,008.06 | R |
| 510958 | NORTON MEDICAL CLINICS | OTHER OPERATING EXPENSES | PERSONNEL SERVICES | 3,000.00 | U |
| 511251 | ORCHARD SUPPLY HARDWARE | SUPPLIES FOR GARDENS | FOOD SERVICES | 1,500.00 | F |
| 511208 | ORIENTAL TRADING CO INC | MAZES/KALEIDOSCOPES | HEALTH SERVICES | 283.72 | R |
| 511318 | ORTCO INC. | SITE IMPROVEMENT | CHILD DEVELOPMENT CENTER | 28,920.77 | CD |
| 511097 | ORTEGA, SERGIO | REIMBURSEMENT OF EMPLOYEE | PERSONNEL SERVICES | 72.00 | U |
| 511067 | OTIS SPUNKMEYER INC | OPEN PO FOR COOKIES FOR RESALE | SAMOH I STUDENT STORE | 1,000.00 | U |
| 511203 | P O BAHN & SONS | OPEN ORDER GROUNDS SUPPLIES | GROUNDS MAINTENANCE | 1,000.00 | U |
| 511230 | P O BAHN & SONS | OPEN ORDER GROUNDS SUPPLIES | GROUNDS MAINTENANCE | 1,000.00 | U |
| 511091 | PALILIS, BARBARA | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511135 | PARTS DISTRIBUTION SERVICES | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 700.00 | U |
| 511002 | PCASC/TREASURER | MEMBERSHIP DUES | PERSONNEL COMMISION | 40.00 | U |
| 511308 | PEARSON EDUCATION #3 | TEXTBOOKS | ADULT EDUCATION CENTER | 3,204.31 | A |
| 511309 | PEARSON EDUCATION #3 | TEXTBOOKS | ADULT EDUCATION CENTER | 6,616.40 | A |
| 511316 | PEARSON EDUCATION #3 | TEXTBOOKS | ADULT EDUCATION CENTER | 196.29 | A |
| 511130 | PEARSON EDUCATIONAL MEASURE | STAR hand scoring | CURRICULUM AND IMC | 360.00 | U |
| 511048 | PENLAND, KATHERINE | FINAL REIMBURSEMENT/NAT'L BD | STATE AND FEDERAL PROJECTS | 138.24 | R |
| 511178 | PHILLIP ROY INC | SOCIAL SKILLS BOOKS/TITLES | SPECIAL EDUCATION REGULAR YEAR | 430.55 | R |
| 511158 | PIONEER CHEMICAL CO | OPEN ORDER CUSTODIAL SUPPLIES | FACILITY OPERATIONS | 5,000.00 | U |
| 511215 | PIONEER CHEMICAL CO | FLOOR WAX | SANTA MONICA HIGH SCHOOL | 681.98 | U |
| 511272 | POSITIVE PROMOTIONS | TRAVEL MUGS | HEALTH SERVICES | 396.65 | R |
| 511180 | PRO-ED | SOFTWARE FOR READING CENTER | SPECIAL EDUCATION REGULAR YEAR | 234.14 | R |
| 511300 | PSC ENVIRONMENTAL SERVICES | WASTE DISPOSAL | FACILITY MAINTENANCE | 967.75 | U |
| 511136 | QUALITY AUTO PARTS | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 1,200.00 | U |
| 511112 | QUINLAN PUBLISHING CO | LAW BULLETIN | STUDENT SERVICES | 91.33 | U |
| 511095 | RADIO SHACK | HEADPHONE EQUIPMENT/CLASSROOM | SPECIAL EDUCATION REGULAR YEAR | 186.11 | R |
| 511101 | RAMIREZ, MARTHA ZARAGOZA | REIMBURSEMENT OF EMPLOYEE | PERSONNEL SERVICES | 41.00 | U |
| 510627 | REDWOOD PRESS INC | PRINT NCR FORMS | LINCOLN MIDDLE SCHOOL | 1,079.25 | U |
| 510912 | REDWOOD PRESS INC | PRINT "OFF CAMPUS PASS" | SANTA MONICA HIGH SCHOOL | 181.86 | U |
| 510992 | REDWOOD PRESS INC | PRINT NCR FORMS | CHILD DEVELOPMENT CENTER | 576.97 | CD |
| 511144 | REDWOOD PRESS INC | PRINT PUPIL LEAVING SCH. FORM | SANTA MONICA HIGH SCHOOL | 211.09 | U |
| 511145 | REDWOOD PRESS INC | PRINT NCR GRADE CHANGE FORMS | SANTA MONICA HIGH SCHOOL | 190.52 | U |
| 510933 | REES ELECTRONICS OFFICE | COPY MACHINE | SANTA MONICA HIGH SCHOOL | 656.18 | U |
| 511032 | REES ELECTRONICS OFFICE | NON-INSTRUCTIONAL/PHONES | CHILD DEVELOPMENT CENTER | 575.66 | CD |
| 511234 | REES ELECTRONICS OFFICE | ROP OFFICE SUPPLIES | R O P | 103.76 | R |
| 511207 | RHODE ISLAND NOVELTY | INFLATABLE SNEAKER | HEALTH SERVICES | 64.26 | R |
| 511189 | RIVERSIDE PUBLISHING/HOUGHTON | TESTING MATERIAL | SPECIAL EDUCATION REGULAR YEAR | 3,576.63 | R |
| 511244 | ROSE BRAND WEST | ROP PHOTOGRAPHY SUPPLIES | R O P | 190.82 | R |
| 511069 | ROTARY CLUB OF SANTA MONICA | DUES AND MEMBERSHIPS | BOE/SUPERINTENDENT | 458.00 | U |
| 511052 | RUES, KEVIN M | FINAL REIMBUR/NAT'L BOARD | STATE AND FEDERAL PROJECTS | 992.66 | R |
| 511270 | RUES, KEVIN M | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511150 | S & S RENT A FENCE INC | GROUNDS FIELD TEMPORARY FENCE | GROUNDS MAINTENANCE | 1,463.00 | U |
| 511325 | S C A Q M D | OPER. FEES-ELEC.GEN.MHS | FACILITY MAINTENANCE | 285.07 | U |
| 511137 | SANTA MONICA FORD | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 250.00 | U |
| 511240 | SANTA MONICA MIRROR | ROP NEWSPAPER ADVERTISING | R O P | 1,000.00 | R |
| 511285 | SANTA MONICA MIRROR | ADVERTISING | ADULT EDUCATION CENTER | 276.04 | A |
| 510940 | SANTA MONICA MUN BUS LINES | OPEN ORDER/TOKENS | CHILD DEVELOPMENT CENTER | 390.00 | CD |
| 511061 | SANTA MONICA MUN BUS LINES | BUS CARDS FOR RESALE | SAMOH I STUDENT STORE | 2,000.00 | U |
| 511258 | SANTA MONICA MUN BUS LINES | TOKENS FOR FARMERS' MRKT TOURS | FOOD SERVICES | 900.00 | F |
| 511044 | SANTA MONICA POLICE DEPT-ALARM | FALSE ALARMS-GRAHT | FACILITY MAINTENANCE | 152.83 | U |
| 511138 | SANTA MONICA RADIATOR | OPEN ORDER GROUNDS VEHICLE RAP | GROUNDS MAINTENANCE | 500.00 | U |

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT
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PAGE 6

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SF-SPECIAL FINANCING (FLEX) EX-PROP ES and X D-DEVELOPER FEES SR-SPECIAL RESERVE CAPITAL
SM-STATE MODERNIZATION

| PO NO. | VENDOR | DESCRIPTION | LOCATION | AMOUNT | |
|--------|--------------------------------|---------------------------------|--------------------------------|-----------|----|
| 511174 | SCHEER, SUSAN | FINAL REIMNB/ NAT'L BD | STATE AND FEDERAL PROJECTS | 575.00 | R |
| 511142 | SCHOOLS EXCESS LIABILITY FUND | EXCESS LIABILITY COVERAGE | INSURANCE SERVICES | 7,236.32 | U |
| 510983 | SEHI COMPUTER PRODUCTS | LASERJET PRINTER/CABLE | FISCAL SERVICES | 395.71 | U |
| 511008 | SEHI COMPUTER PRODUCTS | TONER CARTRIDGE | OLYMPIC CONTINUATION SCHOOL | 520.64 | U |
| 511153 | SEHI COMPUTER PRODUCTS | COMPUTER PRINTER/GPA | JOHN ADAMS MIDDLE SCHOOL | 200.11 | U |
| 511190 | SEHI COMPUTER PRODUCTS | NEW PRINTER FOR FRANKLIN CAFE | FOOD SERVICES | 180.91 | F |
| 511255 | SEHI COMPUTER PRODUCTS | TONER CARTRIDGE | R O P | 420.68 | R |
| 511305 | SEHI COMPUTER PRODUCTS | PRINTER & CARTRIDGES | ADULT EDUCATION CENTER | 604.52 | A |
| 511349 | SEHI COMPUTER PRODUCTS | PRINTER | HEALTH SERVICES | 202.27 | R |
| 511350 | SEHI COMPUTER PRODUCTS | PRINTER | HEALTH SERVICES | 202.27 | R |
| 511356 | SILICON MOUNTAIN MEMORY INC | MEMORY | INFORMATION SERVICES | 569.90 | U |
| 511263 | SIMMER, HEATHER | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511360 | SIMPLEXGRINNELL | TIME/DATE STAMP | PURCHASING/WAREHOUSE | 654.68 | U |
| 511065 | SINCLAIR STORE/ICI DULUX PAINT | CUSTODIAL SUPPLIES | LINCOLN MIDDLE SCHOOL | 64.95 | U |
| 511028 | SIR SPEEDY PRINTING #0245 | PRINT ASSESSMENT SHEETS | CHILD DEVELOPMENT CENTER | 692.80 | CD |
| 510959 | SJEMS INC/CENTER FOR HEALTH | SERVICES | PERSONNEL SERVICES | 500.00 | U |
| 510965 | SMART & FINAL | NON-INSTR IN-SERVICE SUPPLIES | PERSONNEL SERVICES | 500.00 | U |
| 510971 | SMART & FINAL | NON-INSTRUCTIONAL SUPPLIES | EMPLOYEE RELATIONS | 500.00 | U |
| 511011 | SMART & FINAL | OPEN ORDER/REFRESHMENTS/GIFT | OLYMPIC CONTINUATION SCHOOL | 200.00 | U |
| 511031 | SMART & FINAL | OPEN ORDER/IN-SERVICE | CHILD DEVELOPMENT CENTER | 1,000.00 | CD |
| 511024 | SMART & FINAL #315 | IN SERVICE SUPPLIES FOR PDLC | CURRICULUM AND IMC | 541.25 | U |
| 511229 | SMITH PIPE & SUPPLY INC. | OPEN ORDER GROUNDS IRRIGATION | GROUNDS MAINTENANCE | 1,000.00 | U |
| 510979 | SOUTHWEST SCHOOL SUPPLY | GENERAL INSTRUCTIONAL MATERIALS | ADULT EDUCATION CENTER | 811.88 | A |
| 511111 | SOUTHWEST SCHOOL SUPPLY | OFFICE SUPPLIES | PURCHASING/WAREHOUSE | 433.00 | U |
| 511124 | SOUTHWEST SCHOOL SUPPLY | OPEN ORDER: INSTRUC. SUPPLIES | LINCOLN MIDDLE SCHOOL | 6,500.00 | R |
| 510982 | SPECIAL NEEDS PROJECT | INSTRUCTIONAL MATERIALS | LINCOLN MIDDLE SCHOOL | 491.26 | R |
| 511320 | SPECTRATURF INC | RUBBER SURFACING | CHILD DEVELOPMENT CENTER | 46,937.00 | CD |
| 510976 | SPICERS PAPER INC. | CARD STOCK/NCR PAPER | PRINTING SERVICES | 1,944.90 | U |
| 511236 | SPINITAR | ROP PR EQUIPMENT | R O P | 5,497.09 | R |
| 511185 | SRA/MCGRAW HILL | TEXTBOOKS AND TEACHER MATERIAL | SPECIAL EDUCATION REGULAR YEAR | 3,161.68 | R |
| 511262 | STANLEY, ERIN | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 510997 | STAPLES BUSINESS ADVANTAGE | BTSA/TEACHER ACADEMY SUPPLIES | STATE AND FEDERAL PROJECTS | 866.00 | R |
| 511064 | STAPLES BUSINESS ADVANTAGE | OPEN PO FOR MERCHANDISE | SAMOHY STUDENT STORE | 600.00 | U |
| 511289 | STAPLES BUSINESS ADVANTAGE | OPEN ORDER/OFFICE SUPPLIES | CHILD DEVELOPMENT CENTER | 200.00 | CD |
| 511341 | STAPLES BUSINESS ADVANTAGE | OFFICE SUPPLIES | CURRICULUM AND IMC | 2,165.00 | U |
| 510961 | STAPLES/P-U/WLA/CUST#240174490 | NON-INSTRUCTIONAL IN-SERVICE | PERSONNEL SERVICES | 100.00 | U |
| 511058 | STATE OF CALIFORNIA | EPA ID's 2004 VERIFICATIONS | FACILITY MAINTENANCE | 997.50 | U |
| 511353 | STECK VAUGHN CO. | GENERAL INSTRUCTIONAL MATERIAL | ADULT EDUCATION CENTER | 603.47 | A |
| 511323 | STERICYLE | DISPOSAL OF HAZ.MED.WASTE | FACILITY MAINTENANCE | 3,691.34 | U |
| 511327 | SYSTEMS TECHNOLOGY ASSOCIATES | SHELF | INFORMATION SERVICES | 439.70 | U |
| 511219 | TAMAI, GLORIA | PRODUCE FOR 2003/04 | FOOD SERVICES | 335.00 | F |
| 511254 | TAMAI, GLORIA | PRODUCE FOR FARMERS' MKRT SBP | FOOD SERVICES | 23,000.00 | F |
| 511139 | TAYLOR DUNN CO | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 500.00 | U |
| 511140 | TCI - BERLIN TIRE CENTERS LLC | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 1,000.00 | U |
| 511037 | THATCHER, CINDY | FINAL REIMBURSEMENT/NAT'L BD | STATE AND FEDERAL PROJECTS | 459.60 | R |
| 511196 | TONOOKA, JANIS | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 510993 | TRI-BEST VISUAL DISPLAY | WHITE BOARD | FRANKLIN ELEMENTARY SCHOOL | 262.74 | R |
| 511127 | U S POSTMASTER-SANTA MONICA | POSTAGE STAMPS | LINCOLN MIDDLE SCHOOL | 888.00 | R |
| 511050 | UC REGENTS-FINANCIAL AID OFFIC | Fedl.Workstudy Application #1 | STATE AND FEDERAL PROJECTS | 500.00 | R |
| 511051 | UC REGENTS-FINANCIAL AID OFFIC | Fedl. workshop appl. #2 | STATE AND FEDERAL PROJECTS | 500.00 | R |
| 511188 | UNITED LABORATORIES | CUSTODIAL SUPPLIES | FACILITY OPERATIONS | 636.96 | U |

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT
PURCHASE ORDERS TO BE APPROVED AT THE BOARD MEETING OF AUGUST 19, 2004

PAGE 7

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SM-STATE MODERNIZATION

| PO NO. | VENDOR | DESCRIPTION | LOCATION | AMOUNT | |
|--------|------------------------------|--------------------------------|--------------------------------|-------------------------------|------------|
| 511231 | UNITED RENTALS | OPEN ORDER GROUNDS EQUIP RENT | GROUNDS MAINTENANCE | 250.00 | U |
| 511055 | UNITED STATES POSTAL SERVICE | BOARD OFFICE METER POSTAGE | PURCHASING/WAREHOUSE | 10,000.00 | U |
| 510139 | UNIVAR USA INCORPORATED | OPEN ORDER-BEE EXTERMINATE | FACILITY MAINTENANCE | 250.00 | |
| 511317 | UNIVERSAL PRINTWORKS INC. | Report Cards | INFORMATION SERVICES | 1,884.09 | U |
| 511216 | US BANK (GOVT CARD SERVICES) | COOL TOOLS BOX KITS | HEALTH SERVICES | 1,149.74 | R |
| 511014 | VAN COTT,JAMES | SUMMER SCHOOL REIMBURSEMENT | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511264 | VAN COTT,JAMES | MILEAGE REIMBURSEMENT | SPECIAL EDUCATION REGULAR YEAR | 800.00 | R |
| 511026 | VESCERA,PAMELA | SUMMER SCHOOL REIMBURSEMENT | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 510922 | VIRCO MFG CORP | COMPUTER LAB FURNITURE | ADULT EDUCATION CENTER | 4,580.00 | A |
| 511182 | VIRCO MFG CORP | STUDENT CHAIRS/GPA | JOHN ADAMS MIDDLE SCHOOL | 1,351.07 | U |
| 510962 | VONS STORE #2262 | NON-INST IN-SERVICE SUPPLIES | PERSONNEL SERVICES | 100.00 | U |
| 511003 | VONS STORE #2262 | OPEN ORDER/GIFT/8X PROMOTION | JOHN ADAMS MIDDLE SCHOOL | 50.00 | U |
| 511141 | WARREN DISTRIBUTING INC. | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 1,000.00 | U |
| 511147 | WEATHERPROOFING TECHNOLOGIES | OPEN ORDERS-ROOF REPAIRS DIST. | FACILITY MAINTENANCE | 2,000.00 | |
| 511275 | WEATHERPROOFING TECHNOLOGIES | ROOFING REPAIRS-DISTRICT | FACILITY MAINTENANCE | 11,223.44 | |
| 511175 | WEINSTOCK,CYNDIE | FINAL REIMBURSEMENT/NAT'L BD | STATE AND FEDERAL PROJECTS | 425.00 | R |
| 511149 | WESTERN LAWN EQUIPMENT CO | OPEN ORDER GROUNDS VEHICLE REP | GROUNDS MAINTENANCE | 1,500.00 | U |
| 511192 | WESTSIDE BUSINESS & MAILING | TONER CARTRIDGE | OLYMPIC CONTINUATION SCHOOL | 162.38 | U |
| 511047 | WESTSIDE TRANSMISSION FLEETS | OPEN PO FOR TRANS. REPAIRS/TRA | TRANSPORTATION | 3,000.00 | R |
| 511184 | WILLIS, DEBORAH | SUMMER SCHOOL SUPPLIES | SPECIAL EDUCATION REGULAR YEAR | 75.00 | R |
| 511146 | WOODWIND & THE BRASSWIND,THE | NON INSTR SUPPLIES | SANTA MONICA HIGH SCHOOL | 481.88 | |
| 511036 | XEROX CORPORATION | COPY MAINTENANCE | PRINTING SERVICES | 25,497.03 | U |
| 511200 | XEROX CORPORATION | MAINT. AGREEMENT FOR | CURRICULUM AND IMC | 2,546.04 | U |
| 511162 | ZEE MEDICAL | OPEN ORDER CUSTODIAL SUPPLIES | FACILITY OPERATIONS | 1,000.00 | U |
| 511104 | ZOLL MEDICAL CORPORATION | AED SUPPLIES | HEALTH SERVICES | 11,076.42 | R |
| | | | | ** NEW PURCHASE ORDERS TOTAL: | 564,640.54 |

TO: BOARD OF EDUCATION

ACTION/CONSENT

08/19/04

FROM: JOHN E. DEASY/KENNETH R. BAILEY

RE: APPROVAL OF 2003-04 BUDGET ADJUSTMENT

RECOMMENDATION NO. A.13

It is recommended that the Board of Education approve the following budget adjustment in the amount of \$994.08, as follows:

1. Senior Office Specialist, Special Education:

Overtime:

18.5 hours worked (27.75 overtime hours).

Total cost: \$451.30

Comp Time:

22.25 hours worked (33.375 overtime hours).

Total cost: \$542.78

COMMENTS: This increase is needed for additional help needed with setting up and organizing files in the Special Education Department. This assignment was effective from March 19, 2004 through June 17, 2004.

MOTION MADE BY: Mr. McLoud

SECONDED BY: Mr. de la Torre

STUDENT ADVISORY VOTE: N/A

AYES: (4) (Dr. Jordan out of the room)

NOES: (0)

TO: BOARD OF EDUCATION ACTION/CONSENT
08/19/04
FROM: JOHN E. DEASY/KENNETH BAILEY/VIRGINIA I. HYATT
RE: AMENDMENT TO CONTRACT WITH BEN'S ASPHALT - BID #4.05
CHANGE ORDER #2

RECOMMENDATION NO. A.14

It is recommended that the Board of Education authorize Change Order #2 as an amendment to the contract with Ben's Asphalt for asphalt repair at Malibu High School in the amount of \$1,265.50, for a new contract price of \$110,298.50.

Funding Information

Budgeted: Yes
Fund: 01
Source: Deferred Maintenance
Account Number: 14-00000-0-00000-81100-5640-060-1500
Description: Deferred Maintenance-Repair by Vendor

COMMENT: Change Order #2 represents the work listed below:

| | |
|-----------------------|--------------|
| ORIGINAL CONTRACT | \$ 98,000.00 |
| CHANGE ORDER #1 | \$ 11,033.00 |
| CHANGE ORDER #2 | \$ 1,265.50 |
| TOTAL CONTRACT AMOUNT | \$110,298.50 |

This change order constitutes the following additions to the scope of work:

1. Remove and replace ten (10) broken concrete valve sleeves at \$60/ea. Add \$600
2. Prepare and paint 50 lf of yellow curbing @\$1/lf; stencil five "District Only" areas @\$1/letter; paint 1,350 sq.ft red zone @\$.25 per sq.ft; paint 150 lf of red curbing at \$1/lf; stencil 8 "Fire Lane, No Parking" @\$.50/letter.
Add \$665.50

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (4) (Dr. Jordan out of the room)
NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

8/19/04

FROM: JOHN E. DEASY/KENNETH R. BAILEY

RE: DENIAL OF CLAIM - GIBSON TRUST

RECOMMENDATION NO. A.15

It is recommended that the Board of Education reject the claim presented by Gibson Trust PRP Group on May 10, 2004. This claim was forwarded to the District's Insurance Administrator for determination.

COMMENT: Claimant alleges the District shipped hazardous substances to the Gibson Environmental waste facility in Bakersfield, California in October 1992.

Amount of claim \$3,965.00

MOTION MADE BY: Mr. McLoud

SECONDED BY: Mr. de la Torre

STUDENT ADVISORY VOTE: N/A

AYES: (4) (Dr. Jordan out of the room)

NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

08/19/04

FROM: JOHN E. DEASY/MICHAEL D. MATTHEWS

RE: CERTIFICATED PERSONNEL - Elections, Separations

RECOMMENDATION NO. A.16

ADDITIONAL ASSIGNMENTS

JOHN ADAMS MIDDLE SCHOOL

| | | | | |
|-------------------------|-------|----------|---------|-----------------------|
| Austin, Heather | 3 hrs | @\$35.60 | 6/16/04 | Est Hrly/\$100 |
| Compton-Sugars, Shirley | 3 hrs | @\$35.60 | 6/16/04 | Est |
| Hrly/\$100 | | | | |
| Jurewicz, Kristin | 3 hrs | @\$35.60 | 6/16/04 | Est Hrly/\$100 |
| Vazquez-Mancini, Carmen | 3 hrs | @\$35.60 | 6/16/04 | Est Hrly/\$100 |
| Post, Joel | 3 hrs | @\$35.60 | 6/16/04 | Est Hrly/\$100 |
| Torres, Lupe | 3 hrs | @\$35.60 | 6/16/04 | Est Hrly/\$100 |
| Whaley, Joseph | 3 hrs | @\$35.60 | 6/16/04 | <u>Est Hrly/\$100</u> |

TOTAL ESTABLISHED HOURLY\$700

Comment: Chaperone 8th grade trip to Magic Mountain
01-Reimbursed by ASB

| | | | | |
|------------------|-------|----------|----------------|-----------------------|
| Ahmadi, Parisa | 9 hrs | @\$35.60 | 5/17/04-6/7/04 | Est Hrly/\$320 |
| Bon, Nancy | 9 hrs | @\$35.60 | 5/17/04-6/7/04 | Est Hrly/\$320 |
| Hart, Matt | 9 hrs | @\$35.60 | 5/17/04-6/7/04 | Est Hrly/\$320 |
| Iwasa, Chris | 9 hrs | @\$35.60 | 5/17/04-6/7/04 | Est Hrly/\$320 |
| O'Brien, Lourdes | 9 hrs | @\$35.60 | 5/17/04-6/7/04 | Est Hrly/\$320 |
| Post, Joel | 9 hrs | @\$35.60 | 5/17/04-6/7/04 | Est Hrly/\$320 |
| Tio, Caroline | 9 hrs | @\$35.60 | 5/17/04-6/7/04 | Est Hrly/\$320 |
| Tolin, Gary | 9 hrs | @\$35.60 | 5/17/04-6/7/04 | Est Hrly/\$320 |
| Torres, Lupe | 9 hrs | @\$35.60 | 5/17/04-6/7/04 | <u>Est Hrly/\$320</u> |

TOTAL ESTABLISHED HOURLY\$2,880

Comment: Professional Development for Math Department
01-Unrestricted Resource

| | | | | |
|--------------|--------|--------|----------------|-----------------------|
| Brown, Dan | 14 hrs | @35.60 | 9/9/03-6/18/04 | Est Hrly/\$500 |
| Cady, Linda | 7 hrs | @35.60 | 9/9/03-6/18/04 | Est Hrly/\$250 |
| Levin, Tracy | 14 hrs | @35.60 | 9/9/03-6/18/04 | <u>Est Hrly/\$500</u> |

TOTAL ESTABLISHED HOURLY\$1,250

Comment: Planning & Supervising Science Magnet Grade Level Trips & Activities
01-Unrestricted Resource

| | | | | |
|---------------------|--------|-----------|-----------------|-------------------------|
| Brown, Dan | 5 days | @\$387.23 | 8/16/04-8/20/04 | Own Daily/\$1936 |
| Cady, Linda | 5 days | @\$353.32 | 8/16/04-8/20/04 | Own Daily/\$1767 |
| Dipley, Jeri | 5 days | @\$311.08 | 8/16/04-8/20/04 | Own Daily/\$1555 |
| Gray, Shana | 5 days | @\$298.81 | 8/16/04-8/20/04 | Own Daily/\$1494 |
| Jurewicz, Kristin | 5 days | @\$250.82 | 8/16/04-8/20/04 | Own Daily/\$1254 |
| Levin, Tracy | 5 days | @\$334.17 | 8/16/04-8/20/04 | Own Daily/\$1671 |
| Steinmetz, Brigitte | 5 days | @\$263.27 | 8/16/04-8/20/04 | <u>Own Daily/\$1316</u> |

TOTAL OWN DAILY\$10,993

Comment: Summer Science Institute for 7th and 8th graders
01-Gifts

| | | | | |
|-----------------|--------|-----------|-----------------|-------------------------|
| Krinski, Hallie | 4 days | @\$215.36 | 8/16/04-8/20/04 | Own Daily/\$864 |
| Post Joel | 4 days | @\$440.31 | 8/16/04-8/20/04 | <u>Own Daily/\$1761</u> |

TOTAL OWN DAILY\$2,625

Comment: Summer Science Institute for 7th and 8th graders
01-Gifts

| | | | |
|--|------------------|-----------------|--------------------------|
| Tarpley, Shirley | 2 days @\$346.62 | 8/16/04-8/20/04 | <u>Own Daily/\$693</u> |
| | | | TOTAL OWN DAILY\$693 |
| Comment: Summer Science Institute for 7th and 8th graders 01-Gifts | | | |
| Cady, Linda | 5 days @\$353.32 | 8/23/04-8/27/04 | <u>Own Daily/\$1767</u> |
| Levin, Tracy | 5 days @\$334.17 | 8/23/04-8/27/04 | <u>Own Daily/\$1671</u> |
| | | | TOTAL OWN DAILY\$3,438 |
| Comment: Summer Science Camp for 6th graders 01-Gifts | | | |
| Jurewicz, Kristin | 4 days @\$250.82 | 8/23/04-8/27/04 | <u>Own Daily/\$1003</u> |
| Krinski, Halli | 4 days @\$215.36 | 8/23/04-8/27/04 | <u>Own Daily/\$861</u> |
| | | | TOTAL OWN DAILY\$1,864 |
| Comment: Summer Science Camp for 6th graders 01-Gifts | | | |
| <u>CHILD DEVELOPMENT SERVICES</u> | | | |
| Lumsden, Peter | 424 hrs @\$33.86 | 6/21/04-9/02/04 | <u>Own Hrly/\$14,357</u> |
| | | | TOTAL OWN HOURLY\$14,357 |
| Comment: CDS Programs Operating During Summer 6/21/04-9/02/04 15% Lead Teacher Increment 12-CD:Genrl Child Care (GCTR) - 50% 12-Unrestricted Resource - 50% | | | |
| Henry, Cassy | 64 hrs @\$18.36 | 6/21/04-6/30/04 | <u>Own Hrly/\$1175</u> |
| Pitney, Bertha | 64 hrs @\$24.68 | 6/21/04-6/30/04 | <u>Own Hrly/\$1580</u> |
| | | | TOTAL OWN HOURLY\$2,755 |
| Comment: CDS Programs Operating During Summer 6/21/04-6/30/04 12-CD:Genrl Child Care (GCTR) - 50% 12-Unrestricted Resource - 50% | | | |
| Daanish, Daa'im | 64 hrs @\$16.15 | 6/21/04-6/30/04 | <u>Own Hrly/\$1034</u> |
| Yadegari, Sholey | 64 hrs @\$21.95 | 6/21/04-6/30/04 | <u>Own Hrly/\$1405</u> |
| | | | TOTAL OWN HOURLY\$2,755 |
| Comment: CDS Programs Operating During Summer 6/21/04-6/30/04 12-CD:Genrl Child Care (GCTR) - 50% 12-CD:Latchkey (GLTR) - 50% | | | |
| Hentschell, Denise | 270 hrs @21.75 | 7/01/04-9/02/04 | <u>Own Hrly/\$5873</u> |
| Sanchez, Kelly | 270 hrs @20.03 | 7/01/04-9/02/04 | <u>Own Hrly/\$5408</u> |
| | | | TOTAL OWN HOURLY\$11,281 |
| Comment: CDS Programs Operating During Summer 7/01/04-9/02/04 12-Cal Save Child Care Dev | | | |
| Romo, Patricia | 360 hrs @\$21.85 | 6/28/04-9/02/04 | <u>Own Hrly/\$7902</u> |
| Stamps, Elizabeth | 360 hrs @\$21.85 | 6/28/04-9/02/04 | <u>Own Hrly/\$7902</u> |
| | | | TOTAL OWN HOURLY\$15,804 |
| Comment: CDS Programs Operating During Summer 6/28/04-9/02/04 12-CD:Federal Block Grant | | | |
| Douglas, Jennifer | 360 hrs @\$26.58 | 7/01/04-9/02/04 | <u>Own Hrly/\$9,569</u> |
| Gheewala, Nasreem | 360 hrs @\$20.26 | 7/01/04-9/02/04 | <u>Own Hrly/\$7,294</u> |
| Jaye, Susan | 360 hrs @\$29.84 | 7/01/04-9/02/04 | <u>Own Hrly/\$10,742</u> |
| Justis, Vicki | 360 hrs @\$21.85 | 7/01/04-9/02/04 | <u>Own Hrly/\$10,029</u> |
| Langley, Zoe | 360 hrs @\$20.80 | 7/01/04-9/02/04 | <u>Own Hrly/\$7,488</u> |
| Sterling, Patricia | 360 hrs @\$21.00 | 7/01/04-9/02/04 | <u>Own Hrly/\$7,560</u> |
| | | | TOTAL OWN HOURLY\$52,682 |
| Comment: CDS Programs Operating During Summer 7/01/04-9/02/04 12-Unrestricted Resource | | | |

| | | | | |
|-----------------------|---------|----------|-----------------|---------------------------|
| Arthur, Diane | 360 hrs | @\$18.68 | 7/01/04-9/02/04 | Own Hrly/\$6,725 |
| Barba, Yesenia | 360 hrs | @\$18.04 | 7/01/04-9/02/04 | Own Hrly/\$6,494 |
| Castellon-Gomez, Edna | 360 hrs | @\$19.95 | 7/01/04-9/02/04 | Own Hrly/\$7,182 |
| Cerrato, Wendy | 360 hrs | @\$19.67 | 7/01/04-9/02/04 | Own Hrly/\$7,081 |
| Chaheme, Jessenia | 360 hrs | @\$19.63 | 7/01/04-9/02/04 | Own Hrly/\$7,067 |
| Conway, Kenyatta | 360 hrs | @\$17.74 | 7/01/04-9/02/04 | Own Hrly/\$6,386 |
| Cruse, Patricia | 360 hrs | @\$25.95 | 7/01/04-9/02/04 | Own Hrly/\$9,342 |
| Drymon, Cheryl | 360 hrs | @\$29.84 | 7/01/04-9/02/04 | Own Hrly/\$10,742 |
| Gonzalez, Yolanda | 360 hrs | @\$20.05 | 7/01/04-9/02/04 | Own Hrly/\$7,218 |
| Herberg, Joan | 360 hrs | @\$23.83 | 7/01/04-9/02/04 | Own Hrly/\$8,579 |
| Mercier, Alisha | 360 hrs | @\$21.84 | 7/01/04-9/02/04 | Own Hrly/\$7,862 |
| Nichols, Sharon | 360 hrs | @\$14.39 | 7/01/04-9/02/04 | Own Hrly/\$5,180 |
| Patel, Varsha | 360 hrs | @\$16.46 | 7/01/04-9/02/04 | Own Hrly/\$5,926 |
| Perez, Silvia | 360 hrs | @\$17.74 | 7/01/04-9/02/04 | Own Hrly/\$6,386 |
| Prinz, Leah | 360 hrs | @\$26.88 | 7/01/04-9/02/04 | Own Hrly/\$9,877 |
| Prosser, Thelma | 360 hrs | @\$14.39 | 7/01/04-9/02/04 | Own Hrly/\$5,180 |
| Samimi, Leili | 360 hrs | @\$18.99 | 7/01/04-9/02/04 | <u>Own Hrly/\$6,836</u> |
| | | | | TOTAL OWN HOURLY\$124,063 |

Comment: CDS Programs Operating During Summer 7/01/04-9/02/04
12-CD:Genrl Child Care (GCTR)

| | | | | |
|----------------------|---------|----------|-----------------|--------------------------|
| Alidina, Jamila | 256 hrs | @\$24.93 | 7/21/04-9/02/04 | Own Hrly/\$6382 |
| Enriquez, Maria | 256 hrs | @\$21.42 | 7/21/04-9/02/04 | Own Hrly/\$5484 |
| Gluck, Heidi | 256 hrs | @\$27.81 | 7/21/04-9/02/04 | Own Hrly/\$7119 |
| Gonzalez, Maribeth | 256 hrs | @\$21.21 | 7/21/04-9/02/04 | Own Hrly/\$5430 |
| Martinez, Emelita | 256 hrs | @\$29.83 | 7/21/04-9/02/04 | Own Hrly/\$7636 |
| Martinez, Maria | 256 hrs | @\$21.97 | 7/21/04-9/02/04 | Own Hrly/\$5624 |
| Olliff, Elizabeth | 256 hrs | @\$22.93 | 7/21/04-9/02/04 | Own Hrly/\$5870 |
| Rodriguez, Claudia | 256 hrs | @\$22.17 | 7/21/04-9/02/04 | Own Hrly/\$5676 |
| Rodriguez, Melinda | 256 hrs | @\$22.17 | 7/21/04-9/02/04 | Own Hrly/\$5676 |
| Rosas-Lopez, Cecelia | 256 hrs | @\$22.17 | 7/21/04-9/02/04 | Own Hrly/\$5676 |
| Stamps, Elizabeth | 256 hrs | @\$22.17 | 7/21/04-9/02/04 | <u>Own Hrly/\$5676</u> |
| | | | | TOTAL OWN HOURLY\$66,249 |

Comment: CDS Programs Operating During Summer 7/21/04-9/02/04
12-Head Start/Basic

| | | | | |
|-----------------|--------|----------|-----------------|-------------------------|
| Pekkanen, Jaana | 64 hrs | @\$24.68 | 6/21/04-6/30/04 | <u>Own Hrly/\$1580</u> |
| | | | | TOTAL OWN HOURLY\$1,580 |

Comment: CDS Programs Operating During Summer 6/21/04-6/30/04
12-Unrestricted Resource - 34%
12-CD:Fed Chld Care Ctr-33%
12-CD:St Genl Child Care-33%

| | | | | |
|-----------------|---------|----------|-----------------|-------------------------|
| Pekkanen, Jaana | 360 hrs | @\$25.32 | 7/01/04-9/02/04 | <u>Own Hrly/\$9115</u> |
| | | | | TOTAL OWN HOURLY\$9,115 |

Comment: CDS Programs Operating During Summer 7/01/04-9/02/04
12-Unrestricted Resource - 34%
12-CD:Fed Chld Care Ctr-33%
12-CD:St Genl Child Care-33%

EDUCATIONAL SERVICES

| | | | | |
|------------------------|--------|----------|-----------------|-----------------|
| Barba-Castro, Graciela | 42 hrs | @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| Beasley, Linda | 42 hrs | @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| Beltran, Sue | 42 hrs | @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| Didion, Kelley | 42 hrs | @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| Erlandson, Staci | 42 hrs | @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| Friedman, Susan | 42 hrs | @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| Johnson, Rebecca | 42 hrs | @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| McClure, Katie | 42 hrs | @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| Mulkern, Nicole | 42 hrs | @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| Orum, Lori | 42 hrs | @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| Penland, Katherine | 42 hrs | @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| Ross, Erica | 42 hrs | @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |

| | | | |
|-----------------|-----------------|-----------------|----------------------------------|
| Silhavy, Dawn | 42 hrs @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| Suomu, Susan | 42 hrs @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| Suskin, Robyn | 42 hrs @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| Waxberg, Carrie | 42 hrs @\$35.60 | 1/27/04-6/30/04 | Est Hrly/\$1500 |
| Witt, Carl | 42 hrs @\$35.60 | 1/27/04-6/30/04 | <u>Est Hrly/\$1500</u> |
| | | | TOTAL ESTABLISHED HOURLY\$25,500 |

Comment: Literacy Teacher Coach
73-Stupski Foundation

| | | | |
|----------------|-------------------|-----------------|---------------------------|
| Kratzer, Cindy | 32 days @\$364.58 | 6/21/04-8/31/04 | Own Daily/\$11,667 |
| Teplin, Amy | 32 days @\$394.35 | 6/21/04-8/31/04 | <u>Own Daily/\$12,225</u> |
| | | | TOTAL OWN DAILY\$23,892 |

Comment: Summer Planning & Presenting Literacy Professional Development
19-Stupski Foundation

| | | | |
|----------------|-------------------|----------------|-------------------------|
| Corliss, Chris | 20 days @\$420.52 | 7/1/04-8/20/04 | <u>Own Daily/\$8410</u> |
| | | | TOTAL OWN DAILY\$8,410 |

Comment: Coordinator/PE
01-Measure "S"

| | | | |
|-------------|-------------------|----------------|-------------------------|
| Whaley, Tom | 10 days @\$407.42 | 7/1/04-7/31/04 | <u>Own Daily/\$4074</u> |
| | | | TOTAL OWN DAILY\$4,074 |

Comment: Facilitate/coordinate schedules, grant writing, attend partnership meetings and write travel policy for student musicians
01-Gifts

| | | | |
|------------------|----------------|--------|-------------------------------|
| Sinfield, Deanna | 6 hrs @\$35.60 | 5/8/04 | Est Hrly/\$200 |
| Yates, Barry | 6 hrs @\$35.60 | 5/8/04 | <u>Est Hrly/\$200</u> |
| | | | TOTAL ESTABLISHED HOURLY\$400 |

Comment: Supervision of film crew
01-Permits

| | | | |
|-------------------|-----------------|----------------|---------------------------------|
| Light, Lindsay | 53 hrs @\$35.96 | 8/2/04-8/20/04 | Est Hrly/\$1875 |
| Plasencia, Rachel | 53 hrs @\$35.96 | 8/2/04-8/20/04 | Est Hrly/\$1875 |
| Suomu, Susan | 67 hrs @\$35.96 | 8/2/04-8/20/04 | <u>Est Hrly/\$2375</u> |
| | | | TOTAL ESTABLISHED HOURLY\$6,125 |

Comment: Summer Intervention
01-IASA:Title 1

WILL ROGERS ELEMENTARY

| | | | |
|------------------------|----------------|---------|---------------------------------|
| Barba-Castro, Graciela | 7 hrs @\$35.60 | 6/18/04 | Est Hrly/\$250 |
| Demopoulos, Katherine | 7 hrs @\$35.60 | 6/18/04 | Est Hrly/\$250 |
| Mendinueto, Darwin | 7 hrs @\$35.60 | 6/18/04 | Est Hrly/\$250 |
| Powell, Chrysta | 7 hrs @\$35.60 | 6/18/04 | Est Hrly/\$250 |
| Powell, Fay | 7 hrs @\$35.60 | 6/18/04 | <u>Est Hrly/\$250</u> |
| | | | TOTAL ESTABLISHED HOURLY\$1,250 |

Comment: Complete 1st grade Memory Book
01-Gifts

ROOSEVELT ELEMENTARY

| | | | |
|--------------------|-----------------|----------------|---------------------------------|
| Frederick, Sarah | 43 hrs @\$35.96 | 8/2/04-8/27/04 | Est Hrly/\$1546 |
| Mulkern, Nicole | 49 hrs @\$35.96 | 8/2/04-8/27/04 | Est Hrly/\$1762 |
| Penland, Katherine | 43 hrs @\$35.96 | 8/2/04-8/27/04 | <u>Est Hrly/\$1546</u> |
| | | | TOTAL ESTABLISHED HOURLY\$4,854 |

Comment: Summer Reading Program
01-Reimbursed by PTA

SANTA MONICA HIGH SCHOOL

| | | | |
|-------------------|-----------------|-----------------|---------------------------------|
| Baxter, Catherine | 42 hrs @\$35.60 | 4/15/04-4/16/04 | Est Hrly/\$1500 |
| Runyon, Greg | 42 hrs @\$35.60 | 4/15/04-4/16/04 | <u>Est Hrly/\$1500</u> |
| | | | TOTAL ESTABLISHED HOURLY\$3,000 |

Comment: Oversee (site supervision) during the use of facility by Hardline
Film
01-Permits

| | | | |
|----------------|-----------------|-----------------|---------------------------------|
| Hendra, Mary | 25 hrs @\$35.96 | 7/10/04-8/31/04 | Est Hrly/\$899 |
| Jimenez, Jaime | 25 hrs @\$35.96 | 7/10/04-8/31/04 | Est Hrly/\$899 |
| Rhodes, Chris | 25 hrs @\$35.96 | 7/10/04-8/31/04 | Est Hrly/\$899 |
| Sato, Liane | 25 hrs @\$35.96 | 7/10/04-8/31/04 | <u>Est Hrly/\$899</u> |
| | | | TOTAL ESTABLISHED HOURLY\$3,596 |

Comment: Freshman Seminar Workshops
01-Other Federal

| | | | |
|-------------|-----------------|----------------|-------------------------------|
| Trundle, Al | 12 hrs @\$35.96 | 7/1/04-8/15/04 | <u>Est Hrly/\$432</u> |
| | | | TOTAL ESTABLISHED HOURLY\$432 |

Comment: New Advisors Training
01-Gifts

| | | | |
|-------------------|------------------|----------------|---------------------------------|
| Flanders, Matthew | 111 hrs @\$35.96 | 7/1/04-8/31/04 | Est Hrly/\$4000 |
| Trundle, Al | 111 hrs @\$35.96 | 7/1/04-8/31/04 | <u>Est Hrly/\$4000</u> |
| | | | TOTAL ESTABLISHED HOURLY\$8,000 |

Comment: Water Polo Coach - summer league
01-Reimbursed by ASB

| | | | |
|-----------------------|-----------------|----------------|---------------------------------|
| Beeman-Solano, Amy | 20 hrs @\$35.96 | 7/1/04-8/31/04 | Est Hrly/\$719 |
| Hadlock-Piltz, Tassie | 20 hrs @\$35.96 | 7/1/04-8/31/04 | Est Hrly/\$719 |
| Louria, Meredith | 20 hrs @\$35.96 | 7/1/04-8/31/04 | Est Hrly/\$719 |
| Mayoral, Eva | 20 hrs @\$35.96 | 7/1/04-8/31/04 | Est Hrly/\$719 |
| Roberts, Lasonja | 20 hrs @\$35.96 | 7/1/04-8/31/04 | Est Hrly/\$719 |
| Serratore, Rosa | 20 hrs @\$35.96 | 7/1/04-8/31/04 | Est Hrly/\$719 |
| Stout, Terry | 20 hrs @\$35.96 | 7/1/04-8/31/04 | <u>Est Hrly/\$719</u> |
| | | | TOTAL ESTABLISHED HOURLY\$5,033 |

Comment: Leadership Retreat & Workshops and Creating Teacher Leader Handbook
01-Other Federal

| | | | |
|------------------|-----------------|----------------|-------------------------------|
| Gleason, Beverly | 18 hrs @\$35.96 | 7/1/04-8/31/04 | <u>Est Hrly/\$647</u> |
| | | | TOTAL ESTABLISHED HOURLY\$647 |

Comment: Math Placement Testing
01-Gifts

| | | | |
|----------------|-----------------|----------------|-------------------------------|
| Skaggs, Debbie | 25 hrs @\$35.96 | 7/20/04-8/5/04 | <u>Est Hrly/\$899</u> |
| | | | TOTAL ESTABLISHED HOURLY\$899 |

Comment: Summer School Intervention
01-Other Federal

| | | | |
|--------------------------|---------------|----------------|----------------------|
| Farrell, Sally | 1 hr @\$35.60 | 6/1/04-6/30/04 | Est Hrly/\$36 |
| Hiss-Corliss, Eileen | 1 hr @\$35.60 | 6/1/04-6/30/04 | Est Hrly/\$36 |
| Mayoral, Eva | 1 hr @\$35.60 | 6/1/04-6/30/04 | Est Hrly/\$36 |
| Song, Kate | 1 hr @\$35.60 | 6/1/04-6/30/04 | <u>Est Hrly/\$36</u> |
| TOTAL ESTABLISHED HOURLY | | | \$142 |

Comment: Biology/Algebra Block Meeting
01-Other Federal

| | | | |
|------------------|-----------------|----------------|----------------|
| Danesi, Dana | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |
| DeLaCruz, Gilda | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |
| Dew, Stephanie | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |
| Faas, Kathleen | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |
| Horn, Lori | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |
| Jago, Carol | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |
| Louria, Meredith | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |

| | | | |
|-------------------|-----------------|----------------|---------------------------------|
| Marek, Celia | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |
| Nation, Christina | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |
| Reichle, Tisha | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |
| Roberts, Lasonja | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |
| Sanders, Bryan | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |
| Solomon, Daryl | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |
| Stevens, Maria | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |
| Stout, Terry | 10 hrs @\$35.96 | 7/1/04-8/30/04 | Est Hrly/\$360 |
| VerSteeg, Robin | 10 hrs @\$35.96 | 7/1/04-8/30/04 | <u>Est Hrly/\$360</u> |
| | | | TOTAL ESTABLISHED HOURLY\$5,760 |

Comment: Summer Curriculum Development-English Department
01-Other Federal

| | | | |
|-------------------|-----------------|----------------|---------------------------------|
| Carlson, Michelle | 20 hrs @\$35.96 | 7/1/04-8/31/04 | Est Hrly/\$719 |
| Le-Cassidy, Linh | 20 hrs @\$35.96 | 7/1/04-8/31/04 | <u>Est Hrly/\$719</u> |
| | | | TOTAL ESTABLISHED HOURLY\$1,438 |

Comment: 10th Grade Counseling/Create Advisor Manual
01-Tenth Grade Counseling

| | | | |
|----------------|-----------------|----------------|---------------------------------|
| Spriggs, Kelli | 17 hrs @\$35.96 | 7/1/04-7/15/04 | Est Hrly/\$611 |
| Trundle, Al | 30 hrs @\$35.96 | 7/1/04-7/15/04 | <u>Est Hrly/\$1079</u> |
| | | | TOTAL ESTABLISHED HOURLY\$1,690 |

Comment: 10th Grade Counseling/Extra Summer Work
01-Tenth Grade Counseling

| | | | |
|-------------------|-----------------|----------------|---------------------------------|
| Demirjian, Lisa | 20 hrs @\$35.60 | 4/1/04-6/30/04 | Est Hrly/\$712 |
| DeMorst, Wendi | 20 hrs @\$35.60 | 4/1/04-6/30/04 | Est Hrly/\$712 |
| Carlson, Michelle | 20 hrs @\$35.60 | 4/1/04-6/30/04 | Est Hrly/\$712 |
| Orlowski, Jami | 20 hrs @\$35.60 | 4/1/04-6/30/04 | Est Hrly/\$712 |
| Sprigg, Kelli | 20 hrs @\$35.60 | 4/1/04-6/30/04 | <u>Est Hrly/\$712</u> |
| | | | TOTAL ESTABLISHED HOURLY\$3,560 |

Comment: 10th Grade Counseling
01-Tenth Grade Counseling

STUDENT AND FAMILY SUPPORT SERVICES

| | | | |
|-------------------------------|---------------|-----------------|----------------|
| Bautista-Nicholas, Claudia | 6 hrs@\$35.60 | 5/12/04-5/13/04 | Est Hrly/\$214 |
| Campos-Gonzalez, Sara | 6 hrs@\$35.60 | 5/12/04-5/13/04 | Est Hrly/\$214 |

TOTAL ESTABLISHED HOURLY\$428

Comment: Assess immersion Students
01-ELAP-Engl Lang Acquisition Prog

| | | | |
|------------|-------------------|----------------|-------------------------|
| Diaz, Aida | 17 days @\$383.48 | 7/1/04-8/29/03 | <u>Own Daily/\$6519</u> |
| | | | TOTAL OWN DAILY \$6,519 |

Comment: Teacher-Special Assignment
English Language Development Instruction
01-ELAP-Engl Lang Acquisition Prog

| | | | |
|------------------------|-----------------|-----------------|-----------------|
| Barba-Castro, Graciela | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Beasley, Linda | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Boxer, Lorissa | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Boyd, Tom | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Brumer, Sandra | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Calderon, Brenda | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Castillo, Alma | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Contreras, Luis | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Cruz, Teresita | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Cueva, Martha | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| DeLaRosa, Mary | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Dworin, Jeanne | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Garcia-Nunez, Veronica | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |

| | | | |
|---------------------|-----------------|-----------------|----------------------------------|
| Hakomori, Teri | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Herrera, Mayra | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Jacob-Marai, Nora | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Jimenez, Sylvia | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Kusion, Alex | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Marmolejo, Yolanda | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Martinez, Elizabeth | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Meade, Mary | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Moore, Jonathan | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Murcia, Constanza | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Orum, Lori | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Rankin, Nancy | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Rosales, Susan | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Salmaggi, Aileen | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Scotland, Alva | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Thatcher, Cynthia | 42 hrs @\$35.60 | 8/29/04-6/18/04 | Est Hrly/\$1495 |
| Zavala, Ana | 42 hrs @\$35.60 | 8/29/04-6/18/04 | <u>Est Hrly/\$1495</u> |
| | | | TOTAL ESTABLISHED HOURLY\$44,850 |

Comment: Bilingual Stipend
01-Unrestricted Resource

| | | | |
|-----------------|-----------------|-----------------|----------------------------------|
| Ash, Kathleen | 40 hrs @\$35.60 | 4/12/04-4/16/04 | Est Hrly/\$1424 |
| Berezowky, Lisa | 40 hrs @\$35.60 | 4/12/04-4/16/04 | Est Hrly/\$1424 |
| Carlson, Linda | 40 hrs @\$35.60 | 4/12/04-4/16/04 | Est Hrly/\$1424 |
| Hobbs, Lynne | 40 hrs @\$35.60 | 4/12/04-4/16/04 | Est Hrly/\$1424 |
| Jacoby, Richard | 40 hrs @\$35.60 | 4/12/04-4/16/04 | Est Hrly/\$1424 |
| Montanez, Joe | 40 hrs @\$35.60 | 4/12/04-4/16/04 | Est Hrly/\$1424 |
| Moore, Sue | 40 hrs @\$35.60 | 4/12/04-4/16/04 | Est Hrly/\$1424 |
| Wurster, Pat | 40 hrs @\$35.60 | 4/12/04-4/16/04 | <u>Est Hrly/\$1424</u> |
| | | | TOTAL ESTABLISHED HOURLY\$11,392 |

Comment: Work during spring break for state audit
01-Special Education

| | | | |
|---------------|-------------------|----------------|-------------------------|
| Farini, Naomi | 19 days @\$285.77 | 7/6/04-7/30/04 | <u>Own Daily/\$5430</u> |
| | | | TOTAL OWN DAILY\$5,430 |

Comment: Provide speech services to special education students during the
2004 extended school year
01-Special Education

| | | | |
|----------------|-------------------|-----------------|-------------------------|
| Jeffries, Jane | 25 days @\$300.88 | 6/25/04-7/30/04 | <u>Own Daily/\$7522</u> |
| | | | TOTAL OWN DAILY\$7,522 |

Comment: Provide nurse services to special education students during the
2004 extended school year
01-Special Education

| | | | |
|------------------------|------------------|----------------|-----------------|
| Burrows, Linda | 50 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$1780 |
| Cronrod, Merryl | 50 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$1780 |
| Curry, Ed | 5.5 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$196 |
| Donovan, Micol | 8 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$285 |
| Fiske, Nikki | 50 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$1780 |
| Haydel, Laura | 32 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$1139 |
| Holtz, Diane | 3.5 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$89 |
| Korshak, Andrea | 8 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$285 |
| Light, Lindsey | 5 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$178 |
| Monastero, Jon | 7 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$249 |
| Munoz-Friedman, Zelina | 50 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$1780 |
| Normandin, Monique | 33 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$1175 |
| Noveck, Mary Anna | 5.5 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$196 |
| Sanford, Carin | 25 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$890 |
| Sanschagrin, Marc | 9 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$320 |
| Scotland, Alva | 15 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$534 |

| | | | |
|-----------------|------------------|----------------|----------------------------------|
| Sherman, Laura | 50 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$1780 |
| Takashima, Iris | 7.5 hrs @\$35.60 | 9/5/03-6/18/04 | Est Hrly/\$267 |
| | | | TOTAL ESTABLISHED HOURLY\$14,703 |

Comment: Inclusion hours worked by general education teachers
01-Special Education

| | | | |
|-------------------|-----------------|------------------|---------------------------------|
| Ellis, Holly | 54 hrs @\$35.96 | 8/29/04-12/31/04 | Est Hrly/\$1942 |
| Pusey, John | 54 hrs @\$35.96 | 8/29/04-12/31/04 | Est Hrly/\$1942 |
| Lipscomb, Barbara | 54 hrs @\$35.96 | 8/29/04-12/31/04 | Est Hrly/\$1942 |
| | | | TOTAL ESTABLISHED HOURLY\$5,826 |

Comment: Tutoring for special education student per IEP
01-Special Education

| | | | |
|-----------------|------------------|----------------|------------------------|
| Morse, Michelle | 5 days @\$369.99 | 6/28/04-7/2/04 | Own Daily/\$1850 |
| | | | TOTAL OWN DAILY\$1,850 |

Comment: Principal for the 2004 extended school year
01-Special Education

| | | | |
|-------------------|------------------|---------------|------------------------|
| Vonderlieth, Jady | 4 days @\$440.73 | 4/5/04-4/8/04 | Own Daily/\$1763 |
| | | | TOTAL OWN DAILY\$1,763 |

Comment: Assist with records and conduct overdue preschool assessments for
new referrals
01-Special Education

SUMMER SCHOOL
(80% Own Daily Rate unless otherwise noted)

JOHN ADAMS MIDDLE SCHOOL

| | | | |
|-------------------|-------------------|-----------------|-------------------------|
| Post, Joel | 29 days @\$348.82 | 6/21/04-7/30/04 | Own Daily/\$10,116 |
| Torres, Guadalupe | 29 days @\$232.59 | 6/21/04-7/30/04 | Own Daily/\$6,745 |
| | | | TOTAL OWN DAILY\$16,861 |

Comment: Summer School-Algebra B Classes
01-Unrestricted Resource

ADULT EDUCATION CENTER

| | | | |
|----------------|-----------------|---------------|---------------------------------|
| Afable, Elaine | 90 hrs @\$40.30 | 7/1/04-8/7/04 | Est Hrly/\$3627 |
| | | | TOTAL ESTABLISHED HOURLY\$3,627 |

Comment: ESL Teacher & Citizenship Teacher
11-PL105-22 Engl Literacy/Civics - 25%
11-Adult Ed Apportionment - 75%

| | | | |
|----------------|-----------------|---------------|---------------------------------|
| Allen, Antonia | 30 hrs @\$40.30 | 7/1/04-8/7/04 | Est Hrly/\$1209 |
| | | | TOTAL ESTABLISHED HOURLY\$1,209 |

Comment: High School Diploma & GED Lab
11-Adult Ed Apportionment

| | | | |
|------------------|-----------------|---------------|---------------------------------|
| Amsberry, Adrian | 60 hrs @\$40.30 | 7/1/04-8/7/04 | Est Hrly/\$2418 |
| | | | TOTAL ESTABLISHED HOURLY\$2,418 |

Comment: ESL - Advanced Level
11-Adult Ed Apportionment

| | | | |
|--------------|-----------------|---------------|---------------------------------|
| Baskin, Alla | 72 hrs @\$40.30 | 7/1/04-8/7/04 | Est Hrly/\$2902 |
| | | | TOTAL ESTABLISHED HOURLY\$2,902 |

Comment: ESL Beginning Level
11-231 ESL

| | | | |
|--------------|-----------------|---------------|---------------------------------|
| Bogotch, Hal | 66 hrs @\$40.30 | 7/1/04-8/7/04 | Est Hrly/\$2660 |
| | | | TOTAL ESTABLISHED HOURLY\$2,660 |

Comment: Computer Classes
11-PL 105-22 Eng Literacy/Civics

| | | | |
|--|------------------|---------------|---------------------------------|
| DeMello, Flavia | 90 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$3627</u> |
| | | | TOTAL ESTABLISHED HOURLY\$3,627 |
| Comment: ESL-Conversation Low & Transitional English | | | |
| 11-Adult Ed Apportionment | | | |
| Doran, Marianne | 81 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$3264</u> |
| | | | TOTAL ESTABLISHED HOURLY\$3,264 |
| Comment: Computer Classesvel | | | |
| 11-PL 105-22 Eng Literacy/Civics | | | |
| Easton, Julie | 72 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$2902</u> |
| | | | TOTAL ESTABLISHED HOURLY\$2,902 |
| Comment: ESL Conversation High | | | |
| 11-231 ESL | | | |
| Fawcett, Evelyn | 72 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$2902</u> |
| | | | TOTAL ESTABLISHED HOURLY\$2,902 |
| Comment: ESL - Intermediate Level | | | |
| 11-PL105-22 Engl Literacy/Civics - 25% | | | |
| 11-Adult Ed Apportionment - 75% | | | |
| Hammond, Paul | 36 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$1451</u> |
| | | | TOTAL ESTABLISHED HOURLY\$1,451 |
| Comment: Teacher - Math Lab | | | |
| 11-Adult Ed Apportionment | | | |
| Hernandez, Patricia | 30 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$1209</u> |
| | | | TOTAL ESTABLISHED HOURLY\$1,209 |
| Comment: Citizenship Coordinator | | | |
| 11-PL105-22 Engl Literacy/Civics | | | |
| Levin, Peri | 54 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$2176</u> |
| | | | TOTAL ESTABLISHED HOURLY\$2,176 |
| Comment: Teacher | | | |
| 11-Adult Ed Apportionment - 50% | | | |
| 11-231 ESL - 50% | | | |
| Moses, Karen | 114 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$4594</u> |
| | | | TOTAL ESTABLISHED HOURLY\$4,594 |
| Comment: Citizenship Coordinator | | | |
| 11-PL105-22 Engl Literacy/Civics | | | |
| Porter, Lynne | 96 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$3869</u> |
| | | | TOTAL ESTABLISHED HOURLY\$3,869 |
| Comment: High School Diploma Coordinator | | | |
| 11-Adult Ed Apportionment - 50% | | | |
| 11-Adult Ed:Priority 5, GED/Second - 50% | | | |
| Stark, Joseph | 90 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$3627</u> |
| | | | TOTAL ESTABLISHED HOURLY\$3,627 |
| Comment: CSAS Testing Coordinator | | | |
| 11-Adult Ed Apportionment | | | |
| Stroud, Ruth | 55 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$2176</u> |
| | | | TOTAL ESTABLISHED HOURLY\$2,176 |
| Comment: High School Diploma Lab | | | |
| 11-Adult Ed Apportionment | | | |
| Tidwell, Athena | 72 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$2902</u> |
| | | | TOTAL ESTABLISHED HOURLY\$2,902 |
| Comment: ESL-Advanced Low Level | | | |
| 11-Adult Ed Apportionment | | | |

| | | | |
|--|-----------------|---------------|---------------------------------|
| Tong, Lorena | 24 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$967</u> |
| | | | TOTAL ESTABLISHED HOURLY\$967 |
| Comment: ESL-Advanced Low Level 11-Adult Ed Apportionment | | | |
| Toomey, Kathy | 78 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$3143</u> |
| | | | TOTAL ESTABLISHED HOURLY\$3,143 |
| Comment: ESL-Beginning Level 11-231 ESL | | | |
| Zax, Kelly | 60 hrs @\$40.30 | 7/1/04-8/7/04 | <u>Est Hrly/\$2418</u> |
| | | | TOTAL ESTABLISHED HOURLY\$2,418 |
| Comment: ESL-Intermediate Level 11-Adult Ed Apportionment | | | |

EDUCATIONAL SERVICES

| | | | |
|---|-------------------|-----------------|-------------------------|
| Brumer, Sandra | 24 days @\$290.37 | 6/28/04-7/30/04 | Own Daily/\$6969 |
| Duran, Concepcion | 24 days @\$317.29 | 6/28/04-7/30/04 | Own Daily/\$7615 |
| Freimund, Paula | 24 days @\$348.82 | 6/28/04-7/30/04 | Own Daily/\$8372 |
| Harkey, Anise | 24 days @\$321.90 | 6/28/04-7/30/04 | Own Daily/\$7726 |
| Hopkins, Miriam | 24 days @\$296.27 | 6/28/04-7/30/04 | Own Daily/\$7110 |
| Jacob-Maria, Nora | 24 days @\$274.61 | 6/28/04-7/30/04 | Own Daily/\$6591 |
| Jimenez, Sylvia | 24 days @\$272.86 | 6/28/04-7/30/04 | Own Daily/\$6549 |
| Jones, Tristen | 24 days @\$270.40 | 6/28/04-7/30/04 | Own Daily/\$6490 |
| Montali, Jaimee | 24 days @\$205.67 | 6/28/04-7/30/04 | Own Daily/\$4936 |
| Mulkern, Nicole | 24 days @\$249.45 | 6/28/04-7/30/04 | Own Daily/\$5987 |
| Nitti, Anna | 24 days @\$229.53 | 6/28/04-7/30/04 | Own Daily/\$5509 |
| Talbott, Deborah | 24 days @\$274.61 | 6/28/04-7/30/04 | Own Daily/\$6591 |
| Urias, Rebecca | 24 days @\$268.70 | 6/28/04-7/30/04 | <u>Own Daily/\$6449</u> |
| | | | TOTAL OWN DAILY\$86,894 |
| Comment: Teaching Intensive Intervention Summer School 01-IASA:Title 1 - 30% 01-Unrestricted Resource - 70% | | | |

| | | | |
|--|-------------------|----------------|-------------------------|
| Bradford, Maureen | 19 days @\$459.14 | 6/24/04-8/6/04 | <u>Own Daily/\$8724</u> |
| | | | TOTAL OWN DAILY\$8,724 |
| Comment: Priiicipal for Elementary Intensive Intervention Summer School 01-IASA:Title 1 | | | |

| | | | |
|--|-------------------|-----------------|-------------------------|
| Contreras, Situra | 26 days @\$239.40 | 6/28/04-7/30/04 | Own Daily/\$6224 |
| Powell, Chrysta | 26 days @\$257.75 | 6/28/04-7/30/04 | <u>Own Daily/\$6702</u> |
| | | | TOTAL OWN DAILY\$12,926 |
| Comment: K-1 Intensive Intervention 01-IASA:Title 1 | | | |

| | | | |
|---|-------------------|----------------|-------------------------|
| Thatcher, Cindy | 20 days @\$257.75 | 7/6/04-7/30/04 | <u>Own Daily/\$7045</u> |
| | | | TOTAL OWN DAILY\$7,045 |
| Comment: K-Summer School Teacher 01-IASA:Title 1 | | | |

| | | | |
|---|-------------------|----------------|-------------------------|
| Murphy, Letitia | 21 days @\$260.26 | 7/1/04-7/30/04 | <u>Own Daily/\$5465</u> |
| | | | TOTAL OWN DAILY\$5,465 |
| Comment: Teaching Intensive Intervention Summer School 01-Unrestricted Resource - 50% 01-IASA:Title 1 | | | |

| | | | |
|---|-----------------|----------------|-------------------------|
| Ortiz, Jessica | 20 hrs @\$26.21 | 7/6/04-7/30/04 | <u>Own Hrly/\$2359</u> |
| | | | TOTAL OWN HOURLY\$2,359 |
| Comment: K-Summer School Teacher 01-IASA:Title 1 | | | |

SANTA MONICA HIGH SCHOOL

| | | | |
|-----------------|-------------------|----------------|------------------|
| Fuller, Anthony | 29 days @\$170.58 | 6/28/04-8/6/04 | Own Daily/\$4947 |
| Hedrick, Don | 5 days @\$277.30 | 8/02/04-8/6/04 | Own Daily/\$1387 |
| Sene, Fabrice | 29 days @\$170.58 | 6/28/04-8/6/04 | Own Daily/\$4947 |
| Shuman, Lori | 29 days @\$201.53 | 6/28/04-8/6/04 | Own Daily/\$5844 |
| Veral, Ramon | 29 days @\$170.58 | 6/28/04-8/6/04 | Own Daily/\$4947 |

TOTAL OWN DAILY\$22,072

Comment: Summer School Teachers
01-Unrestricted Resource

STUDENT AND FAMILY SUPPORT SERVICESSPECIAL EDUCATION

| | | | |
|---------------|-------------------|-----------------|------------------|
| Brock, Miriam | 24 days @\$285.77 | 6/28/04-7/30/04 | Own Daily/\$6858 |
|---------------|-------------------|-----------------|------------------|

TOTAL OWN DAILY\$6,858

Comment: Provide speech services to special education students during the
2004 extended school year program
01-Special Education

| | | | |
|--------------|-------------------|-----------------|------------------|
| Keller, Anne | 25 days @\$348.82 | 6/25/04-7/30/04 | Own Daily/\$8721 |
|--------------|-------------------|-----------------|------------------|

TOTAL OWN DAILY\$8,721

Comment: Provide reading services to special education students during the
2004 extended school year program
01-Special Education

| | | | |
|-----------------|-------------------|-----------------|------------------|
| Higginson, Sam | 25 days @\$219.68 | 6/25/04-7/30/04 | Own Daily/\$5492 |
| Van Cott, James | 25 days @\$205.67 | 6/25/04-7/30/04 | Own Daily/\$5142 |

TOTAL OWN DAILY\$10,634

Comment: Provide APE services to special education students during the
2004 extended school year program
01-Special Education

| | | | |
|-------------------|-------------------|-----------------|------------------|
| Bishop, Shannon | 25 days @\$257.75 | 6/25/04-7/30/04 | Own Daily/\$6444 |
| Copeland, Barbara | 25 days @\$327.80 | 6/25/04-7/30/04 | Own Daily/\$8195 |
| Manning, Marlyn | 25 days @\$285.77 | 6/25/04-7/30/04 | Own Daily/\$7144 |
| Palilis, Barbara | 25 days @\$317.29 | 6/25/04-7/30/04 | Own Daily/\$7932 |
| Tonooka, Janis | 25 days @\$285.77 | 6/25/04-7/30/04 | Own Daily/\$7144 |

TOTAL OWN DAILY\$36,859

Comment: Provide Speech Pathologist services to special education students
during the 2004 extended school year program
01-Special Education

EXTENDED DUTY UNITS

| <u>LOCATION</u> | <u>RATE</u> | <u>ACTIVITY</u> | <u>EFFECTIVE</u> | <u>TOTAL</u> |
|------------------------------|-------------------|--------------------|------------------|--------------|
| <u>LINCOLN MIDDLE SCHOOL</u> | | | | |
| Anderson, Judy | 0.667 unit @\$224 | 8th Gr Activities | 03/04 | \$149 |
| Brown, J.C. | 2.5 units @\$224 | Student Store | 03/04 | \$560 |
| Brown, J.C. | .25 unit @\$224 | Student LED Conf | 03/04 | \$56 |
| Degroff, Betsey | 6 units @\$224 | Choral Music | 03/04 | \$1344 |
| Finsten, Beth | 1 unit @\$224 | Debate Club | 03/04 | \$224 |
| Finsten, Beth | .25 unit @\$224 | Student LED Conf | 03/04 | \$56 |
| Greenfield, Sara | .25 unit @\$224 | Student LED Conf | 03/04 | \$56 |
| Haenschke, Kris | .25 unit @\$224 | Student LED Conf | 03/04 | \$56 |
| Haenschke, Kris | 2 units @\$224 | Book Club | 03/04 | \$448 |
| Hirt, Mary | 2 units @\$224 | Jog-A-Thon | 03/04 | \$448 |
| Hart, Sharon | 0.5 unit @\$224 | 7th Gr Activities | 03/04 | \$112 |
| Hotz, Diane | 1 unit @\$224 | 8th Gr Activities | 03/04 | \$224 |
| Hunt, Mark | 6 units @\$224 | Instrumental Music | 03/04 | \$1344 |
| Johnston, Roe | 1 unit @\$224 | Recycling | 03/04 | \$224 |
| Johnston, Roe | .25 unit @\$224 | Student LED Conf | 03/04 | \$56 |
| Kramer, Katie | 0.5 unit @\$224 | 7th Gr Activities | 03/04 | \$112 |
| Hunt, Mark | 6 units @\$224 | Instrumental Music | 03/04 | \$1344 |

| | | | | |
|---------------------|-------------------|--------------------|-------|--------------|
| McNulty, Mary Beth | 5 units @\$224 | Drama Club | 03/04 | \$1120 |
| O'Brien, Marianna | 0.667 unit @\$224 | 8th Gr Activities | 03/04 | \$149 |
| Park, Peter | 6 units @\$224 | Instrumental Music | 03/04 | \$1344 |
| Pomatti, Kate | 2 units @\$224 | Yearbook | 03/04 | \$448 |
| Rogers, Alan | 10 units @\$224 | ASB Financial | 03/04 | \$2240 |
| Rogers, Alan | 3 units @\$224 | ASB | 03/04 | \$672 |
| Santomieri, Amy | 0.5 unit @\$224 | 7th Gr Activities | 03/04 | \$112 |
| Santomieri, Amy | 2 units @\$224 | Heart 2 Heart | 03/04 | \$448 |
| Schaben, Ryan | 0.667 unit @\$224 | 8th Gr Activities | 03/04 | \$149 |
| Stauffer, Nathaniel | .25 unit @\$224 | Student LED Conf | 03/04 | \$56 |
| Stivers, Susan | 1 unit @\$224 | Literacy Council | 03/04 | \$224 |
| Suffolk, Stefanie | .25 unit @\$224 | Student LED Conf | 03/04 | \$56 |
| Vanderveen, Ken | 3 units @\$224 | Video Yearbook | 03/04 | \$672 |
| Vieira, Ron | .25 unit @\$224 | Student LED Conf | 03/04 | <u>\$562</u> |

TOTAL EXTENDED DUTY UNITS\$13,216
01-Unrestricted Resource

| | | | | |
|----------------|----------------|------------------|-------|--------------|
| Jones, Tristen | .5 unit @\$224 | Buddy Readerok | 03/04 | \$112 |
| Smith, Devon | 2 units @\$224 | Student Senators | 03/04 | <u>\$448</u> |

TOTAL EXTENDED DUTY UNITS\$560
01-Unrestricted Resource

SANTA MONICA HIGH SCHOOL

| | | | | |
|------------------------|-----------------|--------------------|-------|---------------|
| Acker, Ned | 12 units @\$224 | ASB | 03/04 | \$2688 |
| Danesi, Dana | 12 units @\$224 | ASB | 03/04 | \$2688 |
| Duron, Rob | 5 units @\$224 | Pep Squad Adv | 03/04 | \$1120 |
| Escalara, Daniel | 6 units @\$224 | Senior Adv | 03/04 | \$1344 |
| Gaida, Ingo | 13 units @\$224 | Academic Decathlon | 03/04 | \$2912 |
| Garcia-Hecht, Veronica | 3 units @\$224 | Senior Adv | 03/04 | \$672 |
| Griswold, Mike | 13 units @\$224 | Athletic Dir | 03/04 | \$2912 |
| Hammer, Carl | 13 units @\$224 | Band Dir | 03/04 | \$2912 |
| Hollie, Ada | 13 units @\$224 | Scholarship Adv | 03/04 | \$2912 |
| Horn, Lorri | 6 units @\$224 | Newspaper Adv | 03/04 | \$1344 |
| Jago, Carol | 6 units @\$224 | Yearbook Adv | 03/04 | \$1344 |
| Marsh, Catherine | 6 units @\$224 | Senior Adv | 03/04 | \$1344 |
| Orlowski, Jami | 2 units @\$224 | Pep Squad Adv | 03/04 | \$448 |
| Rhodes, Christopher | 10 units @\$224 | Choral Dir | 03/04 | \$2240 |
| Sakow, Terry | 13 units @\$224 | Band Dir | 03/04 | <u>\$2912</u> |

TOTAL EXTENDED DUTY UNITS\$29,792
01-Unrestricted Resource

SMASH

| | | | | |
|--------------------|----------------|-------------------|-------|--------------|
| Fort, Krysten | 1 unit @\$224 | Diversity Coord | 03/04 | \$224 |
| Friedman, Zelina | 2 units @\$224 | Student Counc | 03/04 | \$448 |
| Kazuki, Uema | 2 units @\$224 | Lunch Detention | 03/04 | \$448 |
| Megalian, Tangra | 2 units @\$224 | Parent Educ | 03/04 | \$448 |
| Purcell, Andrea | 2 units @\$224 | Yearbook Adv | 03/04 | \$448 |
| Rhinehart, Rosalee | 1 unit @\$224 | Student Counc Adv | 03/04 | \$224 |
| Sherman, Laura | 2 units @\$224 | Student Counc | 03/04 | \$448 |
| Shukla, Prakrih | 1 unit @\$224 | Arts Coord | 03/04 | <u>\$224</u> |

TOTAL EXTENDED DUTY UNITS\$2,912
01-Unrestricted Resource

**TOTAL ESTABLISHED HOURLY, OWN DAILY, OWN HOURLY and
EXTENDED DUTY UNITS = \$860,010**

SUBSTITUTE TEACHERSEffectiveSUMMER SCHOOL SUBSTITUTES

(@\$143.42 Preferred Substitute Rate)

| | |
|-------------------------|---------------|
| Burnett, Michael | 7/1/04-8/6/04 |
| Compton-Sugars, Shirley | 7/1/04-8/6/04 |
| Culp, Lauren | 7/1/04-8/6/04 |
| deBenedictis, Gabrielle | 7/1/04-8/6/04 |
| Farrell, Sally | 7/1/04-8/6/04 |
| Franco, Thomas | 7/1/04-8/6/04 |
| Hasday, Cynthia | 7/1/04-8/6/04 |
| Jimenez, Jaime | 7/1/04-8/6/04 |
| Knepper, Jeffrey | 7/1/04-8/6/04 |
| LeMaster, Garth | 7/1/04-8/6/04 |
| Malfer, Warren | 7/1/04-8/6/04 |
| Marmolejo, Yolanda | 7/1/04-8/6/04 |
| Mintz, Larry | 7/1/04-8/6/04 |
| Rosen, Maureen | 7/1/04-8/6/04 |
| Sullivan, Casey | 7/1/04-8/6/04 |
| Szilagy, Lisa | 7/1/04-8/6/04 |
| Thais, Robert | 7/1/04-8/6/04 |

CHANGE IN ASSIGNMENT

Name/Assignment

LocationEffective

Arcella-Cott, Charlee
Franklin Elementary

9/3/04

From: 80%To: 100%

Austin, Heather
John Adams MS

9/3/04

From: 80%To: 100%

Baltrushes, Susan
Cabrillo Elementary

9/3/04-6/24/05

From: 20%To: 50%

Barker, Alison
Lincoln MS

9/3/04

From: English to History [replacing J. Monastero]To: History [re-assignment due to lay-off]

Brehm, Kristy
John Adams MS

9/3/04

From: 80%To: 100%

Bui, Jasper
John Adams MS

9/3/04

From: Language ArtsTo: Librarian [replacing J. Dempsey]

Cannell, Steve
Franklin Elementary

9/3/04

From: Director/Educational ServicesTo: Elementary Teacher

Holland, Kurt 9/3/04
 SMASH
From: John Adams MS
To: SMASH [replacing R. Rhinehart]

Levy, Nancy 9/3/04-6/24/04
 Cabrillo Elementary
From: 80%
To: 100%

Lynch, Jennifer 9/3/04-6/24/04
 Franklin Elementary
From: 80%
To: 50% [50% child care leave/job-share with S. Baltrushes]

Maiztegui, Laura 9/3/04
 Edison Elementary
From: 100% - Title I
To: 50% RSP [replacing L. Acevedo]
 50% Title I

Murphy, Letitia 9/3/04
 John Adams MS
From: Rogers
To: John Adams MS [replacing A. Castro]

Smart, Carrie 9/3/04-6/24/05
 Cabrillo Elementary
From: 40%
To: 20%

Szilagyi, Lisa 9/3/04
 Malibu HS
From: 100%
To: 80%

Wrabel, Carol 9/3/04-6/24/05
 Lincoln MS
From: Santa Monica HS
To: Lincoln MS [replacing A. Rogers - Voluntary Transfer]

PROBATIONARY CONTRACTS

| <u>Name/Assignment</u> <u>Location</u> | <u>Not to</u> <u>Exceed</u> | <u>Effective</u> |
|--|--|------------------|
| Alexander, Laura Olympic HS/Art Teacher | 100% [replacing V. Alcalay] [reinstatement from lay-off-Prob II] | 9/3/04 |
| Au, Jenna Franklin Elementary/4th | 100% [replacing G.Fowler] | 9/3/04 |
| Baltrusak, Jennifer Lincoln MS/Math | 100% [replacing R. Schaben] | 9/3/04 |
| Baroody, Reem SAMOHI/Social Studies | 100% [replacing J. Kurtz-Nichol] | 9/3/04 |
| Barraza, Pete SAMOHI/English | 100% [reinstatement from lay-off-Prob II] | 9/3/04 |
| Berens, Candis SMASH/K-1 | 100% [replacing K. Fort] | 9/3/04 |

| | | |
|---|--|--------|
| Bon Nancy John Adams MS/Math | 100% [reinstatement from lay-off] | 9/3/04 |
| Braunfeld, Daniel SAMOHI/Social Studies | 100% [replacing A. Bates] | 9/3/04 |
| Brock, Miriam McKinley Elementary/SDC-IS | 100% [replacing H. Sperber] | 9/3/04 |
| Brown, Juliann Franklin Elementary/3rd | 100% [replacing P. Traylor] | 9/3/04 |
| Burton, Erin Cabrillo Elementary/RSP | 100% [replacing M. Wiedlin] | 9/3/04 |
| Carey, Ann Roosevelt Elementary/K | 100% [grant money-Prob II] | 9/3/04 |
| Chen, Lillian Grant Elementary | 100% [rehire-Prob II] | 9/3/04 |
| Corpuz, Rowena Webster Elementary/RSP | 100% [replacing S. McComas] | 9/3/04 |
| Daruty, Lila Will Rogers Elementary/4th | 100% [replacing J. Abbott-TR] | 9/3/04 |
| Danesi, Dana SAMOHI/English | 100% [reinstatement from lay-off-Prob II] | 9/3/04 |
| Degroff, Betsey Lincoln MS/Choral | 100% [reinstatement from lay-off] | 9/3/04 |
| Dollosso, Maritess John Adams MS/PE | 100% [reinstatement from lay-off-ProbII] | 9/3/04 |
| Duane, Janeen SAMOHI/Chemistry | 100% [replacing C. Wrabel-TR] | 9/3/04 |
| Edelman, Susan John Muir Elementary/SDC-IS | 100% [replacing G. Nico] | 9/3/04 |
| Evensen, Thor SAMOHI/Art | 100% [reinstatement from lay-off-Prob II] | 9/3/04 |
| Everstine, Carrie SAMOHI/Biology | 100% [replacing E.Okun] | 9/3/04 |
| Faas, Kathleen SAMOHI/English | 100% [reinstatement from lay-off-Prob II] | 9/3/04 |
| Farina, Naomi Itinerant/Speech | 100% [replacing J. Zagrobeiny] | 9/3/04 |
| Galante, Nadine Lincoln MS/Math | 100% [replacing M. Jeffries] | 9/3/04 |
| Garrido, Jessica SAMOHI/SSA | 100% [replacing J. Orlowski] | 9/3/04 |
| Gottlieb, David SAMOHI/French | 100% [replacing H. Hoang] | 9/3/04 |

| | | |
|---|---|--------|
| Hamilton, LaDawna Will Rogers Elementary/5th | 100% [rehire-Prob II] [replacing L. Murphy] | 9/3/04 |
| Hardisty, Apryl John Adams MS/Inst Music | 100% [rehire-Prob II] [replacing A. Chattaway] | 9/3/04 |
| Harris, John SAMOHI/English | 100% [new position] | 9/3/04 |
| Hensel, Katja Will Rogers Elementary/4th | 100% [rehire-Prob II] [replacing L. Peacock] | 9/3/04 |
| Kariya, Emily SAMOHI/Japanese | 100% [reinstatement from layoff-Prob II] [replacing S. Bresnahan] | 9/3/04 |
| Kirshon, Andrea SAMOHI/SSA | 100% [replacing W. DeMorst] | 9/3/04 |
| Lemmon, Cheyenne McKinley Elementary/5th | 100% [replacing M. Montali] | 9/3/04 |
| Lichtblau, Andrew Lincoln MS/RSP | 100% [replacing L. Burrows] | 9/3/04 |
| Lipetz, Sarah SAMOHI/Chemistry | 100% [replacing P. Tiv] | 9/3/04 |
| Lipscomb, Barbara John Adams MS | 100% [replacing S. Moore] [change in Worksite: from SAMOHI] | 9/3/04 |
| Losavio, Dina Will Rogers Elementary/1st | 100% [replacing C. Powell] | 9/3/04 |
| Mackey, Tamara Pt Dume Elementary/3rd | 100% [replacing G. Armfield] | 9/3/04 |
| Macwan, Vijaya SAMOHI/Chemistry | 100% [replacing W. Pence] | 9/3/04 |
| Manley, Geoff SAMOHI/Math | 100% [new position] | 9/3/04 |
| Moe, Eric Lincoln MS/Math | 100% [new position] | 9/3/04 |
| Montanez, Christina SAMOHI/SSA | 100% [replacing W. Gellis] | 9/3/04 |
| Morris, Ariel SAMOHI/English | 100% [replacing S. McDaniel] | 9/3/04 |
| Mugalian, Tamara SMASH | 100% [rehire] | 9/3/04 |
| Paez, Gabriel SAMOHI/English | 100% [replacing D. Herrera] | 9/3/04 |
| Perez, Brisa Edison Elementary/1st | 100% [replacing E. Narang] | 9/3/04 |

| | | |
|---|------|--|
| Prunier, Sarah Malibu/English | 100% | 9/3/04 [replacing A. Duvall] |
| Reyes, Katrina SAMOHI/Biology | 100% | 9/3/04 [replacing T. McShane] |
| Rice, Megan Pt Dume Elementary | 100% | 9/3/04 [replacing J. Woodwell] |
| Ross, Carrie SAMOHI/SDC-NS | 100% | 9/3/04 [replacing S. Irwin] |
| Rowland, Chris Cabrillo Elementary/3rd | 100% | 9/3/04 [replacing L. Grega] |
| Rugg, Meredith SAMOHI/English | 100% | 9/3/04 [reinstatement from lay-off-Prob II] |
| Sato, Liane SAMOHI/Health | 100% | 9/3/04 [rehire] |
| Schmitt, Joelin Pt Dume Elementary/2nd | 100% | 9/3/04 [replacing A. Payne] |
| Schumacher, Elizabeth SAMOHI/Chemistry | 100% | 9/3/04 [replacing V. Arkle] |
| Simmons, Veritt John Adams MS/Math | 100% | 9/3/04 [new position] |
| Smith, Dana Roosevelt Elementary/RSP | 100% | 9/3/04 [replacing S. Trentecoste] |
| Smith, Shelley Grant Elementary/4th-5th | 100% | 9/3/04 [replacing B. Westmacott] [reassignment due to lay-off-Prob II] |
| Solomon, Daryl SAMOHI/English | 100% | 9/3/04 [reinstatement from lay-off-Prob II] |
| Stout, Terry SAMOHI/English | 100% | 9/3/04 [reinstatement from lay-off-Prob II] |
| Thomas, Sara Lincoln MS | 100% | 9/3/04 [replacing D. Massa] |
| Tolentino, Aimee Lincoln MS/Couns-Tchr | 100% | 9/3/04 [replacing L. McCracken] |
| Verham, Karen Franklin Elementary/3rd | 100% | 9/3/04 [replacing L. Miller-Prob II] |
| Willis, Deborah McKinley Elementary/SDC-IS | 100% | 9/3/04 [replacing D. Mercy] |
| Wold, Tanya McKinley Elementary/SDC-IS | 100% | 9/3/04 [replacing L. Johnson] |
| Wyllie, Amy SAMOHI/Biology | 100% | 9/3/04 [replacing A. Tolmasoff] |

TEMPORARY CONTRACTS

| <u>Name/Assignment</u> <u>Location</u> | <u>Not to</u> <u>Exceed</u> | <u>Effective</u> |
|---|---|---------------------------|
| Bushman, Julie Lincoln MS/PE-8 | 100% [reinstatement from layoff] | 9/3/04- 6/24/05 |
| Combes, Evelyne Malibu/French | 60% [replacing J. Bristol] | 9/3/04-6/24/05 |
| DeLeo, Nicholas Malibu MS/Math-Science | 100% [reinstatement from layoff-Temp II] | 9/3/04-6/24/05 |
| Emerson, Susan McKinley Elementary | 20% [2nd year job-share-Temp II] | 9/3/04-6/24/05 |
| Estabrook, Amy SAMOHI/English | 100% [replacing A. Franke] [rehire] | 9/3/04-6/24/05 |
| Hsu, Grace Malibu MS/Inst Music-Strings | 20% [reinstatement from layoff] | 9/3/04-6/24/05 |
| Jackson, Akeba SAMOHI/RSP/SDC | 100% [replacing C. Bove] | 9/3/04-6/24/05 |
| Jaurigi, Marissa Roosevelt Elementary | 100% [replacing K. Mendelson] | 9/3/04-6/24/05 |
| Kim, Douglas SAMOHI/Ath Dir/Soc Studies | 100% [new position] | 9/3/04-6/24/05 |
| Munoz-Friedman, Zelina SMASH/Elementary | 100% [rehire-Temp II] [replacing D. Kirk] | 9/3/04-6/24/05 |
| Naranjo, Rocio Edison Elementary/3rd | 100% [replacing M. Meade/LOA] | 9/3/04-6/24/05 |
| O'Meara, Peggy John Adams MS/SDC | 100% [rehire-Temp IV] | 9/3/04-6/24/05 |
| Porter, Jason SMASH/6th-8th | 100% [replacing A. Purcell/LOA] | 9/3/04-6/24/05 |
| delete Powers, Andrew SAMOHI/Math | 100% [reinstatement from layoff-Temp II] | 9/3/04-6/24/05 |
| Schwartz, Jeffrey Lincoln MS/Soc St-History | 100% [replacing S. Greenfield] | 9/3/04-6/24/05 |
| Sene, Fabrice SAMOHI/Math | 100% [reinstatement from layoff-Temp II] | 9/3/04-6/24/05 |
| Song, Kate SAMOHI/Biology | 100% [reinstatement from layoff-Temp II] | 9/3/04-6/24/05 |
| Vazquez-Mancini, Carmen John Adams MS/Social Studies | 100% [rehire - Temp II] | 9/3/04-6/24/05 |
| Veral, Ramon SAMOHI/Math | 100% [reinstatement from layoff-Temp III] | 9/3/04-6/24/05 |

LEAVES OF ABSENCE (with pay)

| <u>Name/Assignment</u> <u>Location</u> | <u>Effective</u> |
|---|--------------------------------|
| Greenfield, Sara Lincoln MS | 9/3/04-11/5/04 [maternity] |
| Purcell, Andrea SMASH | 9/8/04-10/29/04 [maternity] |

LEAVES OF ABSENCE (without pay)

| <u>Name/Assignment</u> <u>Location</u> | <u>Effective</u> |
|--|---|
| Berukhim, Niloufar Roosevelt Elementary | 9/3/04-6/24/05 [child care/2nd year] |
| Davenport, Jeanne Lincoln MS | 9/3/04-6/24/05 [child care/2nd year-20% leave] |
| Greenfield, Sara Lincoln MS | 11/8/04-6/24/05 [family care] |
| Mendelson, Karen Roosevelt Elementary | 9/3/04-6/24/05 [child care] |
| Purcell, Andrea SMASH | 11/1/04-6/24/05 [family care] |
| Ver Steeg, Robin Lincoln MS | 9/3/04-6/24/05 [child care-20% leave] |
| Wetmore, Elayne McKinley Elementary | 9/3/04-6/24/05 [child care-20%] |

RETURN FROM LEAVE OF ABSENCE

| <u>Name/Assignment</u> <u>Location</u> | <u>Effective</u> |
|---|---------------------------|
| Grafton, Kimberly Grant Elementary/K | 9/3/04 [50% job share] |

RESIGNATIONS

| <u>Name/Assignment</u> <u>Location</u> | <u>Effective</u> |
|---|------------------|
| Acevedo, Lucy Edison Elementary | 6/18/04 |
| Alcalay, Vivian Olympic HS | 6/18/04 |
| Crawford, Joan Lincoln MS | 6/18/04 |
| Grega, Leah Anne Cabrillo Elementary | 6/18/04 |
| Martinez, Gloria Malibu HS | 7/9/04 |
| Montali, Jaimee McKinley Elementary | 7/30/04 |

| | |
|--|---------|
| Morse, Michelle | 7/2/04 |
| Student and Family Support Svc/Special Education | |
| Rubin, Mary | 8/6/04 |
| SAMOH | |
| Toyryla, Suzanne | 6/30/04 |
| Olympic HS | |
| Traylor, Priscilla | 6/18/04 |
| Franklin Elementary | |
| Trentecoste, Susan | 7/30/04 |
| Roosevelt Elementary | |

MOTION MADE BY: Mr. McLoud
 SECONDED BY: Mr. de la Torre
 STUDENT ADVISORY VOTE: N/A
 AYES: (4) (Dr. Jordan out of the room)
 NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

08/19/04

FROM: JOHN E. DEASY/MICHAEL D. MATTHEWS

RE: TEACHING AUTHORIZATION

RECOMMENDATION NO. A.17

It is recommended that the Board of Education approve the following teaching assignments for the 2004-2005 school year in accordance with education code provision(s) specified.

PER EDUCATION CODE #44266/T5 § 80046.1:

TEACHER

Sene, Fabrice

PROPOSED ASSIGNMENT

Math Teacher (Grades 9 & 10)
Santa Monica High School

COMMENT: This action provides a "waiver" for assigning identified individuals when the employing agency has an insufficient number of certificated persons who meet the specified employment criteria for the position. Such waivers provide individuals with additional time to complete the requirements for the credential that authorizes the service.

This will be Mr. Sene's second year working for the District as a math teacher. Prior to this, Mr. Sene worked in France as a math teacher for five (5) years. In France, he earned a Bachelor's degree and an advanced degree in Mathematics, as well as a Teaching Licence for Math. Mr. Sene has already passed the Math section of the CBEST test, and is working to pass the English section of the test. He has also passed the CSET Subject Matter competency exam in Math. When he successfully passes all sections of the CBEST he will be eligible for an Intern Credential.

MOTION MADE BY: Mr. McLoud

SECONDED BY: Mr. de la Torre

STUDENT ADVISORY VOTE: N/A

AYES: (4) (Dr. Jordan out of the room)

NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

08/19/04

FROM: JOHN E. DEASY/MICHAEL D. MATTHEWS

RE: SPECIAL SERVICES EMPLOYEES

RECOMMENDATION NO. A.18

It is recommended that the following Special Services Employee contracts be approved in accordance with District policies and salary schedules and be assigned pursuant to BP 4213.5. Funding for the positions listed are included in the 2003/04 budget.

ELECTIONS

| <u>Name/Location</u> | Not to <u>Exceed</u> | <u>Effective</u> | <u>Rate</u> |
|--|-------------------------|-------------------|-------------|
| Hendricks, Julie | \$1000 | 05/03/04-06/11/04 | \$35.60/hr |
| Roosevelt Elementary School, after school reading intervention program | | | |
| FUNDING: 01-00000-0-12000-10000-1130-030-1501-100% | | | |
| Unrestricted Resource | | | |
| Vogel, Monica | \$1000 | 05/03/04-06/11/04 | \$35.60/hr |
| Roosevelt Elementary School, after school reading intervention program | | | |
| FUNDING: 01-00000-0-12000-10000-1130-030-1501-100% | | | |
| Unrestricted Resource | | | |

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (4) (Dr. Jordan out of the room)
NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

08/19/04

FROM: SUPERINTENDENT/MICHAEL D. MATTHEWS

RE: RECOMMENDATION TO APPROVE MEMORANDUM OF UNDERSTANDING
FOR MONICA MORA TO PARTICIPATE IN THE CALIFORNIA
TEACHERS ASSOCIATION STAFF INTERN PROGRAM

RECOMMENDATION NO. A.19

It is recommended that the Board of Education approve a Memorandum of Understanding for full-time teacher in the District, Monica Mora, to participate in the California Teachers Association (CTA) Staff Intern Program.

COMMENT: Approval of this agreement will allow the District to release Ms. Mora from her full-time teaching duties in the District to participate in the CTA Staff Intern Program for the period of September 3, 2004, through the end of the first semester, January 28, 2005. This leave may be extended at the discretion of the District following an evaluation approximately mid-October.

Ms. Mora shall remain on payroll and receive her full salary and benefits during the leave of absence. The District will bill CTA monthly for reimbursement of Ms. Mora's salary and benefits for the period of the leave of absence.

Ms. Mora will return to her current teaching assignment at the conclusion of her leave of absence.

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (4) (Dr. Jordan out of the room)
NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

08/19/04

FROM: JOHN E. DEASY/LINDA KAMINSKI/JESSICA RISHE

RE: AVID TUTOR WORK STUDY AGREEMENTS

RECOMMENDATION NO. A.20

It is recommended that the Board of Education approve the submission of three partnership agreements with institutions of higher education (University of California, Los Angeles, Loyola Marymount University, and Pepperdine University) intended to make Federal Work Study Program funding available during the 2004-2005 academic year to support college students who wish to work as AVID tutors at Malibu High School, Santa Monica High School, and John Adams Middle School.

COMMENT: In order to get quality, reduced cost tutors into AVID classrooms, Santa Monica High School wants to extend its agreements, and Malibu High School and John Adams Middle School are also interested in participating as off campus employers with the University of California, Los Angeles, Loyola Marymount University, and Pepperdine University Federal Work Study Programs. Advancement Via Individual Determination (AVID) is a college preparatory program with over 90% of AVID graduates enrolling in college and 89% persisting. AVID tutors play a very important role supporting students in their academics and serving as role models.

MOTION MADE BY: Mr. McLoud

SECONDED BY: Mr. de la Torre

STUDENT ADVISORY VOTE: N/A

AYES: (4) (Dr. Jordan out of the room)

NOES: (0)

TO: BOARD OF EDUCATION
FROM: JOHN E. DEASY/ROBERT SEEDS
RE: CLASSIFIED PERSONNEL - MERIT

ACTION/CONSENT
08-19-04

RECOMMENDATION NO. A.21

It is recommended that the following appointments for Classified Personnel (merit system) be approved and/or ratified. All personnel will be properly elected in accordance with District policies and salary schedule.

INCREASE IN ASSIGNMENT

| | | |
|--------------------|---|----------|
| JOHNSTON, CINDY | HRS TECH 4.0 HRS/12 PERS COMM FR: 4.0 HRS/11 | 07-01-04 |
| RIVERA, NANCY | FISCAL PROGRAM SUPV - CDS 8.0 HRS/12 CDS FR: 8.0 HRS/11.5 | 07-01-04 |

PROFESSIONAL GROWTH

| | | |
|-----------------------|---|----------|
| CARTEE, KERYL | CHIEF STEWARD PERSONNEL SERVICES | 07-01-04 |
| GONZALEZ, JEFFREY | INST ASST - SPECIAL ED FRNAKLIN | 07-01-04 |
| HOLMES, ELIZABETH | HRS TECH (CONF) PERSONNEL SERVICES | 08-01-04 |
| JOHNSTON, CINDY | HRS TECH/SR OFFICE SPEC PERS COMM/MCKINLEY | 08-01-04 |
| MARTIN, LINDA | CHILDREN CENTER ASST PINE STREET | 08-01-04 |
| McGEE, LESLIE | ADMINISTRATIVE ASST SAMOHI | 08-01-04 |
| PATTERSON, PETE | CUSTODIAN I NSI OPERATIONS | 08-01-04 |
| RUTHERFORD, MYRIAM | SR OFFICE SPECIALIST CDS | 08-01-04 |
| WINGATE, TANYA | ACCOUNTING ASSISTANT II FISCAL | 07-01-04 |

STIPEND \$375.00 - FY 2004-2005 FOR EXTRA WORK DUTY

| | | |
|---------|-------------------|----------|
| GRAVES, | COMMUNITY LIAISON | 07-01-04 |
| GIZELLE | CDS | 06-30-05 |

PAID MEDICAL LEAVE OF ABSENCE

| | | |
|------------|------------------------|----------|
| CHOUINARD, | INST ASST - SPECIAL ED | 05-23-04 |
| DEANNA | SAMOHI | 06-09-04 |

| | | |
|----------|----------------------|----------|
| HURTADO, | CHILDREN CENTER ASST | 05-22-04 |
| RENEE | CDS | 08-01-04 |

| | | |
|----------|-------------------|----------|
| JOHNSON, | CUSTODIAN I - DAY | 07-09-04 |
| DEBRAH | OLYMPIC | 07-26-04 |

FAMILY CARE LEAVE OF ABSENCE

| | | |
|----------|------------------------|----------|
| DO, | INST ASST - SPECIAL ED | 09-07-04 |
| THU HONG | SAMOHI | 09-17-04 |

SUMMER ASSIGNMENT

| | | |
|---------|------------------------|----------|
| ADAMS, | INST ASST - SPECIAL ED | 06-25-04 |
| MELISSA | SPECIAL ED | 07-30-04 |

| | | |
|----------|----------------------|----------|
| BERRIOS, | CHILDREN CENTER ASST | 07-21-04 |
| MERCEDES | CDS | 09-02-04 |

| | | |
|----------|----------------------|----------|
| BRIGHAM, | CHILDREN CENTER ASST | 07-21-04 |
| DOLORES | CDS | 09-02-04 |

| | | |
|---------|-------------------------|----------|
| BROOKS, | CAMPUS SECURITY OFFICER | 07-06-04 |
| HASAN | ADULT ED | 08-05-04 |

| | | |
|----------|------------------------|----------|
| BURNHAM, | INST ASST - SPECIAL ED | 06-25-04 |
| REXANNE | SPECIAL ED | 08-06-04 |

| | | |
|-----------|---------------------------|----------|
| BURRELL, | SWIM INSTRUCTOR/LIFEGUARD | 06-21-04 |
| CATHERINE | LINCOLN | 06-30-04 |

| | | |
|------------|----------------------|----------|
| CAVALUZZI, | SR OFFICE SPECIALIST | 06-28-04 |
| LISA | STUDENT SERVICES | 07-31-04 |

| | | |
|------------|-----------------------|----------|
| CERVANTES, | INST ASST - BILINGUAL | 07-01-04 |
| HAYDEE | ED SERVICES | 08-27-04 |

| | | |
|-----------|-------------------|----------|
| CRAWFORD, | OFFICE SPECIALIST | 08-02-04 |
| CYNTHIA | SPECIAL ED | 08-30-04 |

| | | |
|---------|------------------------|----------|
| FLORES, | INST ASST - SPECIAL ED | 06-25-04 |
| MARIA | SPECIAL ED | 07-30-04 |

| | | |
|-----------|-------------------------|----------|
| GONZALES, | CAMPUS SECURITY OFFICER | 07-19-04 |
| ERNESTO | SAMOHI | 08-06-04 |

| | | |
|-------------------------|--------------------------------------|----------------------|
| GUTIERREZ, CAROLINA | CHILDREN CENTER ASST CDS | 07-21-04 09-02-04 |
| HENDLER, NANETTE | INST ASST - SPECIAL ED SPECIAL ED | 06-25-04 07-30-04 |
| HERMOSILLO, ADRIANA | CHILDREN CENTER ASST CDS | 07-21-04 09-02-04 |
| HURTADO, RENEE | CHILDREN CENTER ASST CDS | 08-02-04 09-02-04 |
| JIWANI, TAZIM | INST ASST - SPECIAL ED SPECIAL ED | 06-25-04 07-30-04 |
| JOHNSON, TRACEY | INST ASST - SPECIAL ED SPECIAL ED | 06-25-04 07-30-04 |
| KLIMENKO, HILDA | CHILDREN CENTER ASST CDS | 07-21-04 09-02-04 |
| LEONHARD, DEBBIE | INST ASST - SPECIAL ED SPECIAL ED | 06-25-04 08-06-04 |
| LOPEZ, TRISHA | INST ASST - SPECIAL ED SPECIAL ED | 06-25-04 07-30-04 |
| MALDONADO, ALEJANDRA | CHILDREN CENTER ASST CDS | 07-21-04 09-02-04 |
| MANGUM, DON | CAMPUS SECURITY OFFICER SAMOHI | 07-19-04 08-06-04 |
| MEJIA, LORENA | INST ASST - SPECIAL ED SPECIAL ED | 06-25-04 07-15-04 |
| MORALES, YANET | COMPUTER LAB TECH SAMOHI | 08-09-04 08-20-04 |
| MARTINEZ, KIM | INST ASST - SPECIAL ED SPECIAL ED | 06-25-04 07-30-04 |
| PADILLA, ELIZABETH | CHILDREN CENTER ASST CDS | 07-21-04 09-02-04 |
| PINEDA-LARA, BLANCA | CHILDREN CENTER ASST CDS | 07-21-04 09-02-04 |
| RALPH, LINDA | CHILDREN CENTER ASST CDS | 07-21-04 09-02-04 |

| | | |
|-------------------------------|---------------------------------------|----------------------|
| RAZON, MONICA | CHILDREN CENTER ASST CDS | 07-21-04 09-02-04 |
| RICHWINE, DONA | NUTRITION SPECIALIST FOOD SERVICES | 07-01-04 08-31-04 |
| RIDLEY, LATRESSE | INST ASST - SPECIAL ED SPECIAL ED | 06-25-04 07-30-04 |
| RUVALCAVA, NANCY | INST ASST -BILINGUAL ED SERVICES | 07-06-04 08-27-04 |
| SCHOELLKOPF, ILLANA | INST ASST - SPECIAL ED SPECIAL ED | 06-25-04 07-30-04 |
| SMITH, LUZ | TRANSLATOR SPECIAL ED | 06-24-04 06-30-04 |
| TANAMAS, AYDA | INST ASST - SPECIAL ED SPECIAL ED | 06-25-04 07-30-04 |
| TRUJILLO, SANDY | CHILDREN CENTER ASST CDS | 07-21-04 09-02-04 |
| VALDEZ, LUZ | CHILDREN CENTER ASST CDS | 07-01-04 09-02-04 |
| VISSANI-LESKO, SONIA | INST ASST - SPECIAL ED SPECIAL ED | 06-25-04 07-30-04 |
| WALKER, CHRISTINE | INST ASST - SPECIAL ED SPECIAL ED | 06-25-04 07-30-04 |
| WILMOT, MARK | INST ASST - SPECIAL ED SPECIAL ED | 06-25-04 07-30-04 |
| WILSON, STANLEY | CAMPUS SECURITY OFFICER ADAMS | 07-18-04 07-18-04 |
| WOODS, SHELEITA | INST ASST - SPECIAL ED SPECIAL ED | 06-25-04 07-30-04 |
| YBARRA, JENNIFER | CHILDREN CENTER ASST CDS | 07-21-04 09-02-04 |
| <u>TEMP/ADDITIONAL</u> | | |
| JOHNSTON, CINDY | HRS TECH PERSONNEL COMMISSION | 07-01-04 08-30-04 |
| MARQUEZ, LILY | BIL COMMUNITY LIAISON SAMOHI | 09-01-04 06-30-05 |

| | | |
|--------------------------|---|----------------------|
| OYENOKI, ELIZABETH | OFFICE SPECIALIST FISCAL SERVICES | 08-02-04 08-20-04 |
| SMITH, LUZ | TRANSLATOR COMMUNICATION | 07-01-04 06-30-05 |
| VARGAS, PATRICIA | ADMINISTRATIVE ASST ADULT ED | 07-01-04 08-07-04 |
| VASQUEZ, MARTHA | CHILDREN CENTER ASST CDS | 07-21-04 09-02-04 |
| VILLATORO, MARIA | CHILDREN CENTER ASST CDS | 07-21-04 09-02-04 |
| <u>SUBSTITUTE</u> | | |
| ALBA, RAUL | CUSTODIAN I DAY/NSI OPERATIONS | 07-01-04 06-30-05 |
| ALBA, RAUL | GARDENER GROUNDS | 07-01-04 06-30-05 |
| ASRIYAN, ARAMAIS | CUSTODIAN I DAY/NSI OPERATIONS | 07-01-04 06-30-05 |
| BOYD, TERRY | CUSTODIAN I DAY/NSI OPERATIONS | 07-01-04 06-30-05 |
| CASTRO, CAROLINE | CHILDREN CENTER ASST CDS | 08-02-04 09-02-04 |
| GARICA, EDGAR | CUSTODIAN I DAY/NSI OPERATIONS | 07-01-04 06-30-05 |
| GORDON, ROBIN | OFFICE SPECIALIST PERSONNEL SERVICES | 07-16-04 07-19-04 |
| GREENE, MILTON | CAMPUS SECURITY OFFICER MALIBU | 07-01-04 06-30-05 |
| HART, WALTER | CUSTODIAN I DAY/NSI OPERATIONS | 07-01-04 06-30-05 |
| HUBER, TERESA | OFFICE SPECIALIST PERSONNEL SERVICES | 07-30-04 08-30-04 |
| LAIRD, ROSEMARY | OFFICE SPECIALIST PERSONNEL SERVICES | 07-20-04 08-30-04 |
| LATA, SHOBNA | SR OFFICE SPECIALIST CDS | 07-01-04 09-02-04 |

| | | |
|--------------------|-------------------------------------|----------------------|
| MARTIN, KEVIN | CAMPUS SECURITY OFFICER SAMOHI | 07-15-04 08-06-04 |
| MARTIN, KEVIN | CAMPUS SECURITY OFFICER ADULT ED | 07-26-04 08-07-04 |
| MERCER, JAMES | CUSTODIAN I DAY/NSI OPERATIONS | 07-01-04 06-30-05 |
| MILLER, PATRINA | DATA ENTRY SPECIALIST SPECIAL ED | 07-12-04 08-31-04 |
| PASS, MICHAEL | CUSTODIAN I DAY/NSI OPERATIONS | 07-01-04 06-30-05 |
| RIOS RAUL | CUSTODIAN I DAY/NSI OPERATIONS | 07-01-04 06-30-05 |
| WIDNER, KIM | CUSTODIAN I DAY/NSI OPERATIONS | 07-01-04 06-30-05 |

RESIGNATION

| | | |
|-----------------------|--|----------|
| ANTOINE, ANITRA | BUS DRIVER TRANSPORTATION | 08-09-04 |
| BAILEY, KENNETH | ASST SUPT - FISCAL & BUSINESS BUSINESS SERVICES | 08-13-04 |
| COOLEY, SUSAN | INST ASST - CLASSROOM WEBSTER | 07-14-04 |
| LOPEZ, TRISHA | INST ASST - SPECIAL ED LINCOLN | 07-31-04 |
| RODRIGUEZ, JOHANNA | CHILDREN CENTER ASST SAMOHI | 06-18-04 |

RETIREMENT

| | | |
|-----------------------|------------------------------------|----------|
| RUTHERFORD, MYRIAM | SR OFFICE SPECIALIST CDS | 08-31-04 |
| STARK, JANE | INST ASST - CLASSROOM ROOSEVELT | 06-18-04 |

ESTABLISHED POSITION

| | |
|---------------------------------|----------------------|
| OFFICE SPECIALIST 2.4 HRS/11 | 09-01-04 ADULT ED |
|---------------------------------|----------------------|

MOTION MADE BY: Mr. McLoud
 SECONDED BY: Mr. de la Torre
 STUDENT ADVISORY VOTE: N/A
 AYES: (4) (Dr. Jordan out of the room)
 NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

08-18-04

FROM: JOHN E. DEASY/ROBERT SEEDS

RE: CLASSIFIED PERSONNEL - NON-MERIT

RECOMMENDATION NO. A.22

It is recommended that the following be approved and/or ratified for Classified Personnel (Non-Merit). All personnel assigned will be properly elected on a temporary basis to be used as needed in accordance with District policies and salary scheduled.

STUDENT INTERN - ALLIANCE GRANT

| | | |
|------------------------|-------|---------------------|
| ASCENCIO, ROXANA | SAMOH | 07-01-04 - 08-31-04 |
| BRUCE, CHRISTOPHER | SAMOH | 07-01-04 - 08-31-04 |
| CASAS, ALBERTO | SAMOH | 07-01-04 - 08-31-04 |
| CORTES, MARICELA | SAMOH | 07-01-04 - 08-31-04 |
| CRAWFORD, TALIA | SAMOH | 07-01-04 - 08-31-04 |
| DUARTE, ERICK | SAMOH | 07-01-04 - 08-31-04 |
| FEATHERSTONE, CHRISTAN | SAMOH | 07-01-04 - 08-31-04 |
| HARO, KRISTAL | SAMOH | 07-01-04 - 08-31-04 |
| HAWKINS, ESSENCE | SAMOH | 06-14-04 - 08-31-04 |
| KIDWELL, LACHELL | SAMOH | 07-01-04 - 08-31-04 |
| LANDIS-HUIZAR, MEGAN | SAMOH | 07-01-04 - 08-31-04 |
| MANJARREZ, LISETTE | SAMOH | 06-21-04 - 06-30-05 |
| MARTINEZ, MARICELA | SAMOH | 07-01-04 - 08-31-04 |
| POTTS, GRETCHEN | SAMOH | 07-01-04 - 08-31-04 |
| STUART, LAQUITA | SAMOH | 07-01-04 - 08-31-04 |

CHILD CARE ASSISTANT

| | | |
|---------------------|-----------------|---------------------|
| BATRES, MYRIAM | CDS | 07-21-04 - 09-02-04 |
| CAMPOS, MARIA | CDS | 07-21-04 - 09-02-04 |
| CEJA, ROCIO | CDS | 07-21-04 - 09-02-04 |
| DIAZ, MARIA | CDS | 07-21-04 - 09-02-04 |
| FAJARDO, VIRGINIA | CDS | 07-21-04 - 09-02-04 |
| FLORES, CARMEN | ADULT ED | 07-01-04 - 08-30-04 |
| GALLARDO, IRMA | ADULT ED | 07-01-04 - 08-07-04 |
| GUTIERREZ, ISAURA | CDS | 07-21-04 - 09-02-04 |
| GUTIERREZ, SARA | CDS | 07-21-04 - 09-02-04 |
| HERNANDEZ, BEATRICE | CDS | 07-21-04 - 09-02-04 |
| ISLAS, HEIDI | CDS | 07-21-04 - 09-02-04 |
| MARTIN, MARIA | CDS | 07-21-04 - 09-02-04 |
| MORALES, CARMELA | CDS | 07-21-04 - 09-02-04 |
| NASSER, MAISAA | ADULT ED | 07-12-04 - 06-30-05 |
| NASSER, MAISAA | ADULT ED | 07-12-04 - 08-30-04 |
| PADILLA, ELVA | CDS | 06-21-04 - 09-02-04 |
| RODAS, VIOLETA | CDS | 07-21-04 - 09-02-04 |
| SAINZ, ALICIA | CDS | 07-21-04 - 09-02-04 |
| SANDOVAL PAULINA | STUDENT SUPPORT | 11-18-03 - 06-16-04 |

| | | |
|-------------------|----------|---------------------|
| SHEHAT, MESANY | ADULT ED | 07-17-04 - 06-30-04 |
| TREJO, MARIA | CDS | 07-21-04 - 09-02-04 |
| URENA, HILDA | ADULT ED | 07-01-04 - 08-07-04 |
| VARGAS, BRIDGETTE | ADULT ED | 07-01-04 - 08-07-04 |

MOTION MADE BY: Mr. McLoud
 SECONDED BY: Mr. de la Torre
 STUDENT ADVISORY VOTE: N/A
 AYES: (4) (Dr. Jordan out of the room)
 NOES: (0)

TO: BOARD OF EDUCATION

ACTION/CONSENT

08/19/04

FROM: JOHN E. DEASY/SUPERINTENDENT

RE: ADJUST BOARD OF EDUCATION - 2004-2005 CALENDAR OF
MEETINGS

RECOMMENDATION NO. A.23

It is recommended that the Board of Education adjust its meeting schedule as follows:

Additional meeting set for **August 26** (previously listed as optional)

Move December 2, 2004 meeting to **December 9, 2004** (second Thursday of the month). The California School Boards Association(CSBA) annual conference falls the first week of December. (New schedule attached)

MOTION MADE BY: Mr. McLoud

SECONDED BY: Mr. de la Torre

STUDENT ADVISORY VOTE: N/A

AYES: (4) (Dr. Jordan out of the room)

NOES: (0)

| Board of Education Meeting Schedule | | | | | |
|-------------------------------------|--------------|------------|------------------------------|--------------|---|
| July through December, 2004 | | | | | |
| Month | 1st Thurs | 2nd Thurs. | 3rd Thursday Discussion Mtg. | 4th Thursday | Special Note: |
| July | | | | 22 DO | Special Meeting re: SMC Bond |
| August | | | 19 DO | 26 SM | |
| September | | 9 DO | 16 (Holiday) | 23 MHS | 3 rd Thursday is a District Holiday |
| October | 7 DO | | 21 SM | | (Resume 1st & 3 rd Meeting schedule) |
| November | 4 MHS | | 18 SM | | |
| December | 2 | 9 DO | | | (CSBA Conference first week of Dec.) |
| January through June, 2005 | | | | | |
| January | 6 DO | | 20 SM | | |
| February | 3 MHS | | 17 SM | | |
| March | 3 DO | | 17 SM | | Stairway: March 11-12 |
| April | 7 MHS | | 21 SM | | |
| May | 5 DO | | 19 SM | | |
| June | 2 DO | | 16 SM | | (Graduation is week of 6/20) |

District Office (DO) 2004: 7/22, 8/19, 9/9, 10/7, 12/9, 1/6, 3/3, 5/5, and 6/2

Malibu HS (MHS): 9/23, 11/4, 2/3, and 4/7 Malibu High School Aud. 30215 Morning View Drive, Malibu.

Santa Monica City Council Chambers (SM): 8/26, 10/21, 11/18, 1/20, 2/17, 3/17, 4/21, 5/19 and 6/16
1685 Main Street, Santa Monica., CA

Agenda Distribution:

A copy of the Table of Contents is posted 72 hours in advance of regularly scheduled Board of Education meetings and is also accessible to the public 24 hours/day at the District Office entrance, 1651 16th Street 16th Street, Santa Monica.

Complete Board of Education agendas are available in *pdf* format, on the District's website:
www.smmusd.org.

Amended: 8/19/04

TO: BOARD OF EDUCATION

ACTION/CONSENT

08/19/04

FROM: JOHN E. DEASY/KENNETH R. BAILEY

RE: AMEND CERTIFICATION OF AUTHORIZED SIGNATURES

RECOMMENDATION NO. A.24

It is recommended that the Board of Education amend the Certification of Authorized Signatures, as presented on December 4, 2003 in Recommendations No. A.13 and A.13a, to remove the signatures of Dr. Joseph N. Quarles, Kenneth R. Bailey and Kathy Scott and add the signatures of Michael D. Matthews and Orlando R. Griego. This will be in effect from July 1, 2004 through December 3, 2004.

COMMENTS: Dr. Quarles and Mr. Bailey have left the Santa Monica-Malibu Unified School District for other employment and Ms. Scott is now a middle school principal. Mr. Matthews needs authorization to sign Los Angeles County Office of Education (LACOE) warrants, orders for salary payment, notices of employment contracts and other documents as directed by the Board of Education. Mr. Griego needs authorization to sign warrants for expenditures against the Cafeteria Fund.

RECOMMENDATION NO. A. 24a

It is recommended that the attached document "Certification of Signatures" be completed and filed with the County Superintendent of School in accordance with Education Code Section §42633. The signatures will be considered valid for the period July 1, 2004 through December 2, 2004.

MOTION MADE BY: Mr. McLoud

SECONDED BY: Mr. de la Torre

STUDENT ADVISORY VOTE: N/A

AYES: (4) (Dr. Jordan out of the room)

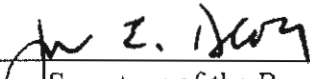
NOES: (0)

Santa Monica-Malibu Unified School District
Addendum to
CERTIFICATION OF SIGNATURES

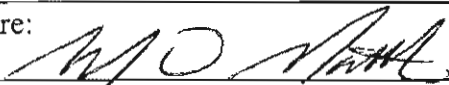
As secretary to the governing board of the above-named school district, I certify that the signature as shown below is the verified signature of the person authorized to sign warrants, notices of employment, contracts and orders drawn on the funds of the school district. This certification is made in accordance with the provisions of Education Code Sections:

K-12 Districts: §35143, §42632 and §42633

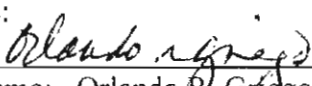
This approved signature is valid for the period of July 1, 2004 to December , 2004
In accordance with governing board approval dated August 19, 2004.

Signature: 
Secretary of the Board
John E. Deasy

Signature of Personnel authorized to sign Orders for Salary or Commercial Payments, Notices of Employment, and Contracts:

| | |
|-------------|---|
| Signature: |  |
| Typed Name: | Michael D. Matthews |
| Title: | Assistant Superintendent, Human Resources/ Chief of Staff |

Signature of Personnel authorized to sign warrants for expenditures against the Cafeteria Fund.

| | |
|-------------|---|
| Signature: |  |
| Typed Name: | Orlando A. Griego |
| Title: | Director of Food & Nutrition Services |

TO: BOARD OF EDUCATION

ACTION/MAJOR

08/19/04

FROM: JOHN E. DEASY/MICHAEL D. MATTHEWS

RE: CERTIFICATED ADMINISTRATIVE APPOINTMENT -
PRINCIPAL, MALIBU HIGH SCHOOL

RECOMMENDATION NO. A.25

It is recommended that the Board of Education approve the following certificated administrative appointment:

Mark Kelly

Principal, Malibu High School

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (5)
NOES: (0)

TO: BOARD OF EDUCATION

ACTION/MAJOR

08/19/04

FROM: JOHN E. DEASY/MICHAEL D. MATTHEWS

RE: CERTIFICATED ADMINISTRATIVE APPOINTMENT -
ASSISTANT PRINCIPAL, MALIBU HIGH SCHOOL

RECOMMENDATION NO. A.26

It is recommended that the Board of Education approve the following certificated administrative appointment:

Suzanne Webb-Monastero

Assistant Principal, Malibu High School

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (5)
NOES: (0)

TO: BOARD OF EDUCATION

ACTION/MAJOR

08/19/04

FROM: SUPERINTENDENT/MICHAEL D. MATTHEWS

RE: CERTIFICATED ADMINISTRATIVE APPOINTMENT -
ASSISTANT PRINCIPAL, MALIBU HIGH SCHOOL

RECOMMENDATION NO. A.27

It is recommended that the Board of Education approve the following certificated administrative appointment:

Matthew Horvath

Assistant Principal, Malibu High School

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (5)
NOES: (0)

TO: BOARD OF EDUCATION

ACTION/MAJOR

08/19/04

FROM: JOHN E. DEASY/MICHAEL D. MATTHEWS

RE: CERTIFICATED ADMINISTRATIVE APPOINTMENT -
PRINCIPAL, "A" HOUSE - SANTA MONICA HIGH SCHOOL

RECOMMENDATION NO. A.28

It is recommended that the Board of Education approve the following certificated administrative appointment:

Wendy Wax Gellis

Principal ("A" House), Santa Monica High School

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (5)
NOES: (0)

TO: BOARD OF EDUCATION

ACTION/MAJOR

08/19/04

FROM: JOHN E. DEASY/MICHAEL D. MATTHEWS

RE: CERTIFICATED ADMINISTRATIVE APPOINTMENT -
PRINCIPAL, "I" HOUSE - SANTA MONICA HIGH SCHOOL

RECOMMENDATION NO. A.29

It is recommended that the Board of Education approve the following certificated administrative appointment:

Eva Mayoral

Principal ("I" House), Santa Monica High School

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (5)
NOES: (0)

TO: BOARD OF EDUCATION

ACTION/MAJOR

08/19/04

FROM: JOHN E. DEASY/MICHAEL D. MATTHEWS

RE: CERTIFICATED ADMINISTRATIVE APPOINTMENT -
PROGRAM COORDINATOR, SPECIAL EDUCATION

RECOMMENDATION NO. A.30

It is recommended that the Board of Education approve the following certificated administrative appointment:

Maxine Glazer

Program Coordinator, Special Education

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (5)
NOES: (0)

TO: BOARD OF EDUCATION

ACTION/MAJOR

08/19/04

FROM: JOHN E. DEASY/MICHAEL D. MATTHEWS

RE: CERTIFICATED ADMINISTRATIVE APPOINTMENT -
PROGRAM COORDINATOR, SPECIAL EDUCATION

RECOMMENDATION NO. A.31

It is recommended that the Board of Education approve the following certificated administrative appointment:

Debborah Kerns-Mabry

Program Coordinator, Special Education

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (5)
NOES: (0)

TO: BOARD OF EDUCATION

ACTION/MAJOR

08/19/04

FROM: JOHN E. DEASY/MICHAEL D. MATTHEWS

RE: CERTIFICATED ADMINISTRATIVE APPOINTMENT -
PROGRAM COORDINATOR, SPECIAL EDUCATION

RECOMMENDATION NO. A.32

It is recommended that the Board of Education approve the following certificated administrative appointment:

Michael Jason

Program Coordinator, Special Education

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (5)
NOES: (0)

TO: BOARD OF EDUCATION

ACTION/MAJOR

08/19/04

FROM: JOHN E. DEASY/LINDA KAMINSKI/LAUREL SCHMIDT

RE: REVISION TO POLICY 5131.61 CONTROLLED SUBSTANCES

RECOMMENDATION NO. A.33

It is recommended that the Board of Education approve revisions to the existing Board Policy 5131.61 Controlled Substances, to change the mandatory involuntary transfer provision to permissive involuntary transfer. This item was discussed by the Board on June 24, 2004.

Background:

Board Policy 5131.61 Controlled Substances indicates that students possessing or being under the influence of a controlled substance shall be transferred to another school within the Santa Monica-Malibu School District until the end of the semester or for 10 weeks, whichever is greater.

Principals in this district raised concerns that the involuntary transfer provisions of the policy are disruptive to staff and damaging to students who may already be at-risk for school failure. Their concerns include the following:

- # The sudden, unanticipated transfer of students does not provide time for the receiving school to prepare an equivalent academic program or become familiar with the history and needs of the students.
- # Academic disruptions caused by transferring students in the middle of a semester decrease the chances of their success.
- # Students who transfer in the later part of one semester and return to their home school after the following semester has begun have two disrupted semesters.
- # Transferred students who use public or district transportation cannot stay after school for remedial or support programs.
- # Parents of transferred students find it harder to establish a working relationship and keep in touch with a new set of teachers who are located in another city.

To address these concerns, it is recommended that Board Policy 5131.61 be revised to change 'shall' to 'may' in regards to the involuntary transfer provision. Principals would not be *required* to transfer students possessing or under the influence of controlled substances.

In response to the board discussion on June 23, 2004, a specific set of consequences for first and second violations has been delineated.

Finally, students who were under an involuntary transfer order at the end of the 2003-2004 school year will return to their home school to begin classes in September 2004. However, these students must fulfill all other provisions of their disciplinary contract, as described in the existing version of Board Policy 5131.61.

* * * * *

AMENDMENT

< Moved by Mr. de la Torre, seconded by Ms. Leon-Vazquez and voted 5/0 to amend section IV. DISTRIBUTION GUIDELINES, section B., by adding the words underlined below:

B. Within the first ten(10) days of school each principal shall implement procedures to ensure that all students have acknowledged that they have received a copy of the above policy and indicated their obligation to share the contents of the policy with the parent/guardian.

< Ms. Leon-Vazquez requested, and the Board agreed, that the words, "First Offense" be added to Section III. A. As follows:

A. Hard Evidence ~ First Offense:

< Superintendent Deasy noted that notification of the Santa Monica Policy Department or the Los Angeles County Sheriff as noted in IV. Section B., also pertains to section III., and will be included in the policy under section III.

MOTION MADE BY: Mr. McLoud

SECONDED BY: Mr. de la Torre

STUDENT ADVISORY VOTE: N/A

Vote on Motion as amended:

AYES: (4) Ms. Bloomfield, Dr. Jordan,
Ms. Leon-Vazquez and Mr. McLoud

NOES: None (0)

ABSTENTIONS: (1) Mr. de la Torre

| <u>NUMBER</u> | <u>ARTICLE</u> | <u>TITLE</u> |
|-----------------|----------------|----------------------|
| 5131.61 | Students | Controlled Substance |
| <u>SUBTOPIC</u> | <u>POLICY</u> | <u>REGULATION</u> |
| Activities | x | <u>EXHIBIT</u> |

DETAILI. POLICY STATEMENT

Unlawfully possessing, using, selling, being under the influence of or otherwise furnishing to others a controlled substance or alcoholic beverage, or intoxicant of any kind, at any school activity or on any school district or adjacent property, is considered to be a threat to the educational process. For the offenses indicated, the student, under guidelines indicated below, may be subject to suspension, transfer to another school, expulsion and an obligation to complete the district counseling requirement.

II. DEFINITIONS OF EVIDENCE

A. Hard Evidence:

1. An admission by the student of unlawfully possessing, using, selling, being under the influence of, or otherwise furnishing to others a controlled substance or alcoholic beverage, or intoxicant of any kind.
2. Discovery of the controlled substance and/or alcoholic beverage, or intoxicant of any kind, on the student's person or in possessions such as lockers or backpacks under the student's control.
3. Eyewitness testimony of any school personnel of the actual unlawful possession, sale, use or furnishing to others.
4. Eyewitness testimony of two or more students of the actual unlawful possession, sale, use or furnishing to others.

B. Soft Evidence:

- Soft evidence is more subjective; it involves all other forms of evidence and usually based on observation of student behavior.

III. DISCIPLINE AND COUNSELING PROCEDURES FOR GOVERNING USE, POSSESSION, BEING UNDER THE INFLUENCE OF A CONTROLLED SUBSTANCE (GRADES 1-12)

A. Hard Evidence:

If the Principal or Superintendent determines, in the presence of hard evidence, that the student unlawfully possessed, used, ~~sold~~, was under the influence of or otherwise furnished to others a controlled substance or alcoholic beverage, or intoxicant of any kind, the following steps shall be taken.

1. The student shall be suspended for a maximum of five(5) days. (Enrollment at Saturday School cannot be used in lieu of suspension.)
 - The rights and responsibilities section of the school district suspension form shall be observed by the school principal/designee. This includes the parent's right to have access to pupil records and the parent's or pupil's right to an appeal following the district's appeal procedures. When make-up work can be reasonably provided, the pupil shall be allowed to complete all assignments and tests missed during a suspension.
2. If a student is attending school in the district on an interdistrict permit, the principal will meet with the parents at the end of the five day suspension, the permit will be revoked and the student will be directed to enroll in his/her neighborhood school.
3. Students in Grades 1-12 shall be placed on academic probation for a period of ten weeks. The terms of probation include loss of privileges from participating in the following: all sports, dramatic, choral or musical performances, dances, cheerleading, graduation and awards ceremonies.
 - a. Students must complete 24 hours of substance abuse counseling in a program offered by the district, or students must obtain preapproval if counseling will be provided by a private agency or therapist. Parents must attend twelve (12) hours of substance abuse counseling designed for parents.
 - b. Students must complete forty (40) hours of community service from a list of approved agencies provided by the district, or receive preapproval for community services with other organizations.
 - c. The principal has the option of requiring that the student participate in a 12-step program if the behavior warrants additional intervention.
 - d. If the student does not complete and provide documentation for all of the above measures, he/she will remain on probation with loss of privileges until all are completed. If the student fails to complete all of the above by the last day of the semester in which the ten-week probation was scheduled to end, the student will be transferred to another school in the district for the entire next semester. At the end of that semester, the student will be returned to his/her home school.
4. Hard Evidence - Second Offense:
If the principal or Superintendent determines, in the presence of hard evidence, that for a second time within middle school (Grades 6-8) or a second time within high school (Grades 9-12), the student unlawfully possessed, used, was under the influence of or otherwise furnished to others a controlled substance or alcoholic beverage or intoxicant of any kind, the following steps shall be taken:

- a. The student shall be suspended for a maximum of five (5) days. The rights and responsibilities section of the district suspension form shall be observed by the principal/designee. This includes the parent's right to have access to pupil records and the parent's or pupil's right to appeal following the district's appeal procedures. When make-up work can be reasonably provided, the pupil shall be allowed to complete all assignments and tests missed during the suspension.
- b. The principal shall recommend that the student be expelled from the district unless it is determined that expulsion is inappropriate under the particular circumstances of the case. During the period when the student is awaiting the expulsion hearing, make-up work will be provided.

IV. DISCIPLINE PROCEDURES FOR PROVIDERS OF CONTROLLED SUBSTANCES OR ALCOHOLIC BEVERAGE, OR INTOXICANT OF ANY KIND TO OTHERS (GRADES 1-12)

In cases where the principal of Superintendent determines, in the presence of hard evidence, that the student sold or provided a controlled substance or alcoholic beverage, or intoxicant of any kind, to others, the following steps shall be taken:

- A. The student shall be suspended for a maximum of five (5) days. (Enrollment at Saturday School cannot be used in lieu of suspension.)
- B. The Santa Monica Police Department or the Los Angeles County Sheriff shall be notified.
- C. The principal shall inform the Superintendent/designee of the incident and actions taken.
- D. The principal shall recommend that the student be expelled from school, unless the principal finds, and so reports to the Superintendent/designee in writing, that expulsion is inappropriate under the particular circumstances of the case.

V. SOFT EVIDENCE PROCEDURES

Soft evidence cases will usually involve situations in which the student is suspected of being under the influence of a controlled substance, alcoholic beverage or intoxicant of any kind. In such a case, the administrator may consult with the school nurse and may require the completion of the Behavioral Observation Form shown in the Discipline Handbook.

VI. DISTRIBUTION GUIDELINES

- A. The above policy and procedure shall be distributed to all students Grades 1-12 at the beginning of each school year and to transfer students at the time of enrollment.
- B. Each principal shall implement procedures to ensure that all students have acknowledged that they have received a copy of the above policy and indicated their obligation to share the contents of the policy with the parent/guardian.

- C. Each principal will ensure that all middle and high school students are explicitly informed of the provisions of the controlled substance policy through assemblies, presentations and/or direct instruction in appropriate classes.

REFERENCE

Legal Reference:

BUSINESS AND PROFESSIONS CODE

25608 Alcohol on school property; use in connection with instruction

EDUCATION CODE

44049 Known or suspected alcohol or drug abuse by student

48900 Suspension or expulsion (grounds)

48900.5 Suspension, limitation on imposition; exception

48901 Smoking, or use of tobacco prohibited

48901.5 Prohibition of electronic signaling devices

48902 Notification of law enforcement authorities; civil or criminal immunity

48909 Narcotics or other hallucinogenic drugs

48915 Expulsion; particular circumstances

49423 Administration of prescribed medication

49480 Notice to school by parent or guardian; consultation with physician

49602 Confidentiality of pupil information

51202 Instruction in personal and public health and safety

51203 Instruction on alcohol, narcotics and restricted dangerous drugs

51210 Areas of study

51220 Areas of study, grades 7 to 12

51260 Elementary and secondary school instruction in drug education by appropriately trained instructions

51262 Use of anabolic steroids; legislative finding and declaration

51264 CDE assistance for in service training

51265 Gang violence and drug and alcohol abuse prevention in service

51268 Collaboration to avoid duplication of effort

HEALTH AND SAFETY CODE

11032 Narcotics, restricted dangerous drugs and marijuana; construction of terms used in other divisions

11053-11058 Standards and schedules

11353.6 Juvenile Drug Trafficking and Schoolyard Act

11357 Unauthorized possession of marijuana; punishment; prior conviction; possession in school or on school grounds

11361.5 Destruction of arrest or conviction records

11373.7 Drug program fund; uses

11802 Joint school-community alcohol abuse primary education and prevention program

11965-11969 The School-Community Primary Prevention Program

11998-11998.3 Drug and Alcohol Abuse Master Plans

11999-11999.3 Alcohol and drug program funding (Department of Health Services)

PENAL CODE

13864 Comprehensive alcohol and drug prevention education

VEHICLE CODE

13202.5 Drug and alcohol related offenses by person under age of 21, but aged 13 or over;
suspension, delay, or restriction of driving privileges

WELFARE AND INSTITUTIONS CODE

828 Disclosure of information re minors

828.1 Disclosure of criminal records; protection of vulnerable staff & students

UNITED STATES CODE, TITLE 20

5812 National education goals

7101-7184 Safe and Drug-Free Schools and Communities Act

MANAGEMENT RESOURCES

WEB SITES

U. S. Department of Education, Family Policy Compliance Office:

<http://www.ed.gov/offices/OM/fpc/>

ADOPTED

June 26, 1989

REVISED

June 3, 2004

April 10, 1997

CSBA DATE

DISTRICT GOAL

Quality Education for All

TO: BOARD OF EDUCATION

ACTION/MAJOR

08/19/04

FROM: JOHN E. DEASY/LINDA KAMINSKI/CINDY ATLAS

RE: APPROVAL OF SPECIAL EDUCATION CONTRACTS 2004-2005

RECOMMENDATION NO. A.34

It is recommended that the Board of Education approve the following Special Education Contracts for fiscal year 2004-2005 as follows:

NPS/NPA

2004-2005 Budget 01-65000-0-57500-11800-5825-043-1400

| Nonpublic School/Agency | Student DOB | Service Description | Contract Number | Cost Not to Exceed |
|------------------------------------|------------------------|--------------------------------|----------------------------|-----------------------------------|
| Aspen Ranch | 08-16-88 | NPS | #1 | \$ 43,931 |
| Bridgeport School | 07-23-90 | NPS | #2 | \$ 39,620 |
| Carousel | 10-11-93 | NPS | #3 | \$ 60,025 |
| Cathedral Home for Children | 08-13-90 | NPS | #4 | \$ 37,150 |
| Devereux Cleo Wallace | 12-01-88 | NPS | #5 | \$ 18,354 |
| Devereux Foundation - Texas | 04-07-88 | NPS | #6 | \$ 3,669 |
| Echo Horizon | 10-21-92 | NPS | #7 | \$ 25,083 |
| Frostig Center | 02-10-97 | NPS | #8 | \$ 26,604 |
| Heritage Center | 04-29-88 | NPS | #9 | \$ 21,805 |
| Heritage Center | 06-09-88 | NPS | #10 | \$ 2,796 |
| Heritage Center | 05-09-89 | NPS | #11 | \$ 21,805 |
| The Jeffrey Foundation | 11-01-00 | NPS | #12 | \$ 25,517 |
| Kayne-Eras Center | 10-20-92 | NPS | #13 | \$ 34,175 |
| Kayne-Eras Center | 12-12-85 | NPS | #14 | \$ 33,190 |
| Kayne-Eras Center | 01-30-88 | NPS | #15 | \$ 33,190 |
| Kayne-Eras Center | 01-23-89 | NPS | #16 | \$ 56,020 |
| Kayne-Eras Center | 08-14-93 | NPS | #17 | \$ 36,845 |
| Linden Center | 06-15-87 | NPS | #18 | \$ 23,520 |
| Linden Center | 02-02-87 | NPS | #19 | \$ 28,035 |
| Linden Center | 06-19-87 | NPS | #20 | \$ 28,035 |
| Little Citizens | 11-06-91 | NPS | #21 | \$ 47,460 |
| Logan River Academy | 11-22-88 | NPS | #22 | \$ 21,718 |
| North Hills Prep | 07-30-88 | NPS | #23 | \$ 35,025 |
| Oak Grove | 09-26-90 | NPS | #24 | \$ 25,872 |
| Pacific Ridge | 06-08-86 | NPS | #25 | \$ 33,600 |
| Poseidon | 03-12-87 | NPS | #26 | \$ 25,332 |
| Provo Canyon School | 02-21-89 | NPS | #27 | \$ 29,464 |
| Sunrise | 06-04-87 | NPS | #28 | \$ 68,260 |
| Summit View Westside | 11-08-91 | NPS | #29 | \$ 22,500 |
| Summit View Westside | 01-08-88 | NPS | #30 | \$ 35,320 |
| Summit View Westside | 07-03-93 | NPS | #31 | \$ 39,878 |
| Summit View Westside | 12-21-90 | NPS | #32 | \$ 27,110 |
| Summit View Westside | 04-18-88 | NPS | #33 | \$ 40,480 |
| Summit View Westside | 03-22-91 | NPS | #34 | \$ 37,040 |
| Summit View Westside | 04-23-86 | NPS | #35 | \$ 40,480 |
| Summit View Westside | 01-10-91 | NPS | #36 | \$ 33,365 |

| Nonpublic School/Agency | Student DOB | Service Description | Contract Number | Cost Not to Exceed |
|--|------------------------|--|----------------------------|-----------------------------------|
| Tobinworld | 03-13-89 | NPS | #37 | \$ 30,699 |
| Village Glen - Harbor | 12-23-86 | NPS | #38 | \$ 33,600 |
| Village Glen West | 11-06-90 | NPS | #39 | \$ 37,040 |
| Village Glen West | 11-01-90 | NPS | #40 | \$ 40,050 |
| Village Glen West | 11-03-87 | NPS | #41 | \$ 38,760 |
| Village Glen West | 12-15-94 | NPS | #42 | \$ 37,040 |
| Village Glen West | 09-16-90 | NPS | #43 | \$ 37,040 |
| Village Glen West | 12-02-94 | NPS | #44 | \$ 33,600 |
| Village Glen West | 06-03-93 | NPS | #45 | \$ 36,589 |
| Village Glen West | 06-08-87 | NPS | #46 | \$ 33,600 |
| Village Glen West | 02-09-95 | NPS | #47 | \$ 68,260 |
| Village Glen West | 10-05-87 | NPS | #48 | \$ 38,760 |
| Village Glen West | 08-23-89 | NPS | #49 | \$ 37,040 |
| Village Glen Valley | 03-02-90 | NPS | #50 | \$ 36,180 |
| Village Glen Valley | 11-03-89 | NPS | #51 | \$ 51,740 |
| Vista | 09-26-86 | NPS | #52 | \$ 30,045 |
| Vista | 05-01-89 | NPS | #53 | \$ 30,045 |
| Vista | 03-06-88 | NPS | #54 | \$ 30,045 |
| Vista | 05-05-91 | NPS | #55 | \$ 34,990 |
| Vista | 09-19-96 | NPS | #56 | \$ 26,955 |
| Vista | 10-30-92 | NPS | #57 | \$ 32,410 |
| Vista | 03-26-87 | NPS | #58 | \$ 27,843 |
| Westmark | 06-11-87 | NPS | #59 | \$ 25,698 |
| Westmark | 03-10-90 | NPS | #60 | \$ 30,157 |
| Westmark | 05-05-87 | NPS | #61 | \$ 25,849 |
| Westview | 04-10-87 | NPS | #62 | \$ 33,400 |
| Westview | 12-23-88 | NPS | #63 | \$ 33,400 |
| Westview | 03-21-85 | NPS | #64 | \$ 27,100 |
| Allison Freeman | | NPA - DHH Counseling | #1 | \$ 4,500 |
| Allison Freeman | 03-28-96 | NPA - DHH Counseling | #2 | \$ 1,938 |
| Augmentative Communications Therapies | 09-20-95 | NPA - Speech | #3 | \$ 5,060 |
| Augmentative Communications Therapies | 10-22-98 | NPA - Augmentative Communication Assessment | #4 | \$ 500 |
| Augmentative Communications Therapies | 03-29-98 | NPA - Augmentative Communication Assessment | #5 | \$ 500 |
| Augmentative Communications Therapies | 08-14-93 | NPA - Speech | #6 | \$ 2,530 |
| Baby & Baby, Inc. | 09-08-01 | NPA - PT Evaluation | #7 | \$ 480 |
| Baby & Baby, Inc. | 08-17-99 | NPA - PT | #8 | \$ 2,720 |
| Baby & Baby, Inc. | 02-19-00 | NPA - PT | #9 | \$ 4,960 |
| Baby & Baby, Inc. | 10-09-01 | NPA - PT Evaluation | #10 | \$ 480 |
| Baby & Baby, Inc. | 01-07-99 | NPA - PT | #11 | \$ 3,200 |
| Baby & Baby, Inc. | 08-06-01 | NPA - PT Evaluation | #12 | \$ 480 |
| Baby & Baby, Inc. | 10-17-00 | NPA - PT | #13 | \$ 2,240 |

| Nonpublic School/Agency | Student DOB | Service Description | Contract Number | Cost Not to Exceed |
|---|------------------------|--------------------------------|----------------------------|-----------------------------------|
| Beautiful Minds Center for Autism, Inc. | 08-14-99 | NPA - Behavior Therapy | #14 | \$ 21,280 |
| Beautiful Minds Center for Autism, Inc. | 09-30-97 | NPA - Behavior Therapy | #15 | \$ 45,740 |
| Beautiful Minds Center for Autism, Inc. | 07-04-00 | NPA - Behavior Therapy | #16 | \$ 14,240 |
| Beautiful Minds Center for Autism, Inc. | 12-26-98 | NPA - Behavior Therapy | #17 | \$ 5,500 |
| Beautiful Minds Center for Autism, Inc. | 10-16-00 | NPA - Behavior Therapy | #18 | \$ 9,390 |
| Beautiful Minds Center for Autism, Inc. | 05-01-01 | NPA - Behavior Therapy | #19 | \$ 7,390 |
| Beautiful Minds Center for Autism, Inc. | 09-15-99 | NPA - Behavior Therapy | #20 | \$ 4,280 |
| Bruce Gale | 10-19-86 | NPA - Social Skills Group | #21 | \$ 1,500 |
| Can Do Kids | 03-29-98 | NPA - PT | #22 | \$ 6,200 |
| Can Do Kids | 01-30-01 | NPA - PT | #23 | \$ 2,300 |
| Can Do Kids | 10-12-98 | NPA - OT/PT | #24 | \$ 7,200 |
| Can Do Kids | 05-22-00 | NPA - PT | #25 | \$ 1,800 |
| Community Speech & Hearing Center | 10-16-00 | NPA - Speech | #26 | \$ 1,800 |
| Hear to Talk - Sylvia Rotfleisch | 01-04-99 | NPA - Speech | #27 | \$ 3,480 |
| Institute for Applied Behavior Analysis | 01-20-00 | NPA - Behavior Therapy | #28 | \$ 3,600 |
| Interim Healthcare | 07-12-98 | NPA - Nursing Services | #29 | \$ 18,970 |
| Julia Hobbs Speech Pathology, Inc. | 01-20-00 | NPA - Speech | #30 | \$ 4,160 |
| Julia Hobbs Speech Pathology, Inc. | 03-30-93 | NPA - Speech | #31 | \$ 11,180 |
| Kayne-Eras Center | 09-03-94 | NPA | #32 | \$ 3,600 |
| Marianne McKim OTR Agency | 09-19-96 | NPA - OT | #33 | \$ 638 |
| Pediatric Developmental Associates | 05-06-94 | NPA - Behavior Therapy | #34 | \$ 38,000 |
| Robert Patterson | 01-27-90 | NPA - Psychological Assessment | #35 | \$ 1,500 |
| Smart Start Preschool | 10-31-90 | NPA - Behavior Therapy | #36 | \$ 2,880 |
| Smart Start Preschool | 10-31-90 | NPA - Behavior Therapy | #37 | \$ 1,360 |
| Smart Start Preschool | 10-03-91 | NPA - Behavior Therapy | #38 | \$ 4,900 |
| Smart Start Preschool | 05-06-94 | NPA - Behavior Therapy | #39 | \$ 5,760 |
| Smart Start Preschool | 05-06-94 | NPA - Behavior Therapy | #40 | \$ 1,200 |
| Smart Start Preschool | 05-06-94 | NPA - Behavior Therapy | #41 | \$ 43,500 |
| Speech, Language & Educational Associates | 03-29-04 | NPA - Speech | #42 | \$ 425 |

| Nonpublic School/Agency | Student DOB | Service Description | Contract Number | Cost Not to Exceed |
|--------------------------------|--------------------|---------------------------------------|------------------------|---------------------------|
| Step by Step | 07-12-98 | NPA - Behavior Therapy Speech & OT | #43 | \$ 30,300 |
| Step by Step | 02-12-95 | NPA - Speech | #44 | \$ 1,890 |
| Steve Kaufman & Associates | 02-08-99 | NPA - Behavior Therapy | #45 | \$ 8,100 |
| Therapy West | 01-20-00 | NPA - PT/OT | #46 | \$ 2,380 |
| Therapy West | 12-07-98 | NPA - PT | #47 | \$ 4,250 |
| Therapy West | 06-24-95 | NPA - Consult | #48 | \$ 935 |
| Therapy West | 05-01-01 | NPA - PT/OT | #49 | \$ 2,295 |
| Therapy West | 05-23-94 | NPA - PT | #50 | \$ 3,655 |
| Therapy West | 07-10-93 | NPA - PT | #51 | \$ 1,275 |
| Therapy West | 02-10-97 | NPA - OT/PT | #52 | \$ 14,960 |
| Therapy West | 10-03-91 | NPA - PT Assessment | #53 | \$ 500 |
| Therapy West | 07-04-99 | NPA - PT | #54 | \$ 5,440 |
| Therapy West | 08-08-97 | NPA - PT | #55 | \$ 6,630 |
| Verdugo Hills Autism Project | 10-11-93 | NPA - Behavior Therapy | #56 | \$ 18,156 |
| Verdugo Hills Autism Project | 10-11-93 | NPA - Behavior Therapy | #57 | \$ 1,530 |
| Verdugo Hills Autism Project | 10-11-93 | NPA - Behavior Therapy | #58 | \$ 47,226 |
| Wayne Tashjian | 10-20-92 | NPA - Behavior Therapy | #59 | \$ 19,380 |
| Wayne Tashjian | 08-14-93 | NPA - Behavior Therapy | #60 | \$ 18,258 |

Amount Budgeted NPS/NPA 04/05
Total Amount for these Contracts

\$ 3,500,000
\$ 2,630,729

Balance \$ 869,271

Instructional Consultants

2004-2005 Budget 01-65000-0-50010-11800-5802-043-1400

| Instructional Consultant | Student DOB | Service Description | Contract Number | Cost Not to Exceed |
|---------------------------------|--------------------|---|------------------------|---------------------------|
| Accommodating Ideas, Inc. | Various | Instr. Consultant- Sign Language Interpreting | #1 | \$ 1,000 |
| Adrian Whitchelo-Scott | 04-08-93 | Instr. Consultant - Assistive Technology Assessment | #2 | \$ 600 |
| Adrian Whitchelo-Scott | 04-14-93 | Instr. Consultant - Assistive Technology Services | #3 | \$ 3,400 |
| Adrian Whitchelo-Scott | 10-03-91 | Instr. Consultant - Assistive Technology Assessment | #4 | \$ 600 |
| Adrian Whitchelo-Scott | 07-27-91 | Instr. Consultant - Assistive Technology Services | #5 | \$ 1,000 |

| Instructional Consultant | Student DOB | Service Description | Contract Number | Cost Not to Exceed |
|--|--------------------|---|------------------------|---------------------------|
| Ali Jariabek | 10-16-00 | Instr. Consultant - Occupational Therapy | #6 | \$ 850 |
| Cathy Ingram | 07-04-99 | Instr. Consultant-Speech Services | #7 | \$ 2,340 |
| Cynthia D. Ferber | 07-13-96 | Instr. Consultant-Recreational Therapy | #8 | \$ 600 |
| Deborah Bohn, PT | 07-23-90 | Instr. Consultant-Physical Therapy | #9 | \$ 744 |
| Deborah Bohn, PT | 07-23-90 | Instr. Consultant-Physical Therapy | #10 | \$ 3,510 |
| Devereux Institute of Clinical Training & Research | 05-02-95 | Instr. Consultant-Staff Training on Functional Curriculum and Skills needed to teach students. For school year 2004-2005. | #11 | \$ 42,000 |
| Gary Etting | 04-08-93 | Instr. Consultant-Vision Assessment | #12 | \$ 700 |
| Gary Etting | 01-10-91 | Instr. Consultant-Vision Therapy | #13 | \$ 1,400 |
| Larry Sulham | 09-20-95 | Instr. Consultant-Physical Therapy | #14 | \$ 7,380 |
| Larry Sulham | 10-16-00 | Instr. Consultant-Physical Therapy | #15 | \$ 900 |
| Larry Sulham | 02-04-01 | Instr. Consultant-Physical Therapy | #16 | \$ 9,000 |
| Lindsay Bergman | 07-03-93 | Instr. Consultant-Counseling | #17 | \$ 2,000 |
| Patricia Ortega | 02-12-98 | Instr. Consultant-Behavior Therapy | #18 | \$ 9,900 |
| Pyramid Educational Consultants, Inc. | 05-02-95 | Instr. Consultant-Staff Training | #19 | \$ 85,800 |
| Tom Metz | Various | Instr. Consultant-Audiological Services | #20 | \$ 1,000 |
| Dr. Trang Nguyen | 10-03-91 | Instr. Consultant-Vision Therapy Assessment | #21 | \$ 500 |
| Dr. Trang Nguyen | 11-04-94 | Instr. Consultant-Vision Therapy | #22 | \$ 960 |
| Dr. Trang Nguyen | 10-27-94 | Instr. Consultant-Vision Therapy | #23 | \$ 1,200 |

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|--|--------------------------|
| Amount Budgeted Instructional Consultants 04/05 | \$ 300,000 |
| Total Amount for these Contracts | <u>\$ 177,384</u> |
| Balance | \$ 122,616 |

Non-Instructional Consultants**2004-2005 Budget 01-65000-0-50010-11800-5890-043-1400**

| Instructional Consultant | Student DOB | Service Description | Contract Number | Cost Not to Exceed |
|-------------------------------------|--------------------|---|------------------------|---------------------------|
| Administrative Services Cooperative | Various | Non-Instr. Consultant-Transportation | #1 | \$ 30,000 |
| Administrative Services Cooperative | 09-20-95 | Non-Instr. Consultant-Transportation for extended school year 2004-2005. | #2 | \$ 5,000 |
| Administrative Services Cooperative | 02-28-92 | Non-Instr. Consultant-Transportation for summer 2004-2005. | #3 | \$ 5,000 |
| Administrative Services Cooperative | 02-22-91 | Non-Instr. Consultant-Transportation for school year 2004-2005. | #4 | \$ 17,000 |
| Administrative Services Cooperative | 02-19-98 | Non-Instr. Consultant-Transportation | #5 | \$ 5,000 |
| Administrative Services Cooperative | 09-03-94 | Non-Instr. Consultant-Transportation for extended school year 2004-2005. | #6 | \$ 5,000 |
| Administrative Services Cooperative | 02-05-87 | Non-Instr. Consultant-Transportation for school year 2004-2005. | #7 | \$ 17,000 |
| House Ear Institute, Inc. | 01-04-99 | Non-Instr. Consultant-Audiological Services | #8 | \$ 2,000 |
| Parent Reimbursement | 06-11-87 | Non-Instr. Consultant-Mileage reimbursement for school year 2004-2005. Home to NPS school (Westmark). | #9 | \$ 9,356 |
| Parent Reimbursement | 05-28-89 | Non-Instr. Consultant-Mileage reimbursement for school year 2004-2005. Home to Malibu High School. | #10 | \$ 1,700 |
| Parent Reimbursement | 12-21-90 | Non-Instr. Consultant-Mileage reimbursement for school year 2004-2005. Home to NPS school (Summitview). | #11 | \$ 1,752 |
| Parent Reimbursement | 02-04-01 | Non-Instr. Consultant-Physical therapy services for school year 2003-2004. | #12 | \$ 9,225 |

| | |
|--|-------------------|
| Amount Budgeted Non-Instructional Consultants 04/05 | \$ 400,000 |
|--|-------------------|

| | |
|---|-------------------|
| Total Amount for these Contracts | \$ 108,033 |
|---|-------------------|

| | |
|----------------|-------------------|
| Balance | \$ 291,967 |
|----------------|-------------------|

COMMENT: According to the Education Code SEC.21 Section 56342, prior to recommending a new or continued placement in a non-public, non-sectarian school, the Individualized Education Program (IEP) Team must submit the proposed recommendation to the local governing board for its review and recommendation regarding the cost of such placement.

The recommendation for these severely handicapped students are made by the District IEP Teams in accordance with State and Federal laws. The mandates of IDEA require non-public school services be provided at no expense to parents if there is not an appropriate public school program available. Funding to come from a SELPA-wide non-public school/non-public agency reserve account.

MOTION MADE BY: Mr. McLoud
SECONDED BY: Mr. de la Torre
STUDENT ADVISORY VOTE: N/A
AYES: (5)
NOES: (0)

TO: BOARD OF EDUCATION

DISCUSSION

08/19/04

FROM: JOHN E. DEASY/LINDA KAMINSKI

RE: EDUCATIONAL SERVICES JOB DESCRIPTIONS

DISCUSSION ITEM NO. D.1

Educational Services provides support for teachers, students, and administrators in the development of standards-based curriculum, effective instructional strategies, and the administration and analysis of state and district standards-based assessments. Job descriptions have been rewritten to reflect the functions of the department and to align with the district's organizational structure of 200 day coordinator positions at range 60.

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT
Office of Human Resources

CERTIFICATED JOB DESCRIPTION

Coordinator of Teacher Support

DEFINITION

Under the direction of the Chief Academic Officer/designee, Educational Services, it is the role of the Coordinator of Teacher Support to assist in the development and implementation of professional development for teachers to meet the District's expectations for high quality teaching and the California Standards for the Teaching Profession.

DISTINGUISHING CHARACTERISTICS

Demonstrate knowledge and ability to effectively teach the California Content Standards and meet the highest expectations of the California Standards for the Teaching Profession.

Demonstrate ability to work with adult learners, ability to support and encourage members of the teaching profession, skills in self-assessment, and reflective practice in the process of improving instructional practice. Demonstrate leadership and collaboration in a team setting. Must have good familiarity with computer technology (creating spreadsheets, databases, word processing, email). Will need to develop competency with computerized assessment equipment.

EXAMPLES OF DUTIES:

Provide leadership and support for curriculum development and professional development to support full implementation of an effective, culturally responsive, standards-based curriculum to close the achievement gap.

Oversee and coordinate teacher professional development programs such as the Beginning Teacher Support and Assessment, Career Development Program, National Board Certification, or other programs as assigned by the Chief Academic Officer/designee.

Provide support to prospective, newly credentialed, out-of-state credentialed and continuing teachers to implement the California Content Standards and the California Standards for the Teaching Profession.

Support the selection, administration and analysis of curriculum-embedded assessments. Provide professional development on the use of assessment results for instructional planning.

Assist the Chief Academic Officer/designee with articulation, alignment and implementation of professional development, instructional initiatives, grants, and other programs as assigned.

Serve as a liaison between sites and the district office to further communication, collaboration and shared priorities.

DESIRABLE EXPERIENCE:

Any combination of experience and training that would likely provide the required knowledge and skill is qualifying. Typical ways to demonstrate the required knowledge and skill would be:

Documented successful classroom teaching experience, including use of effective instructional practices with diverse learners.

Evidence of ability to write and implement standards-based, grade-appropriate curriculum units/course of study designed to engage all students and close the achievement gap.

Demonstrated skill and ability to provide both individual and group professional development in curriculum, pedagogy and data analysis for instructional planning and modification.

Served in site-based leadership capacity to positively impact student achievement.

CERTIFICATION REQUIREMENTS:

Credential:

Must hold a Life or Professional Clear teaching credential with CLAD, BCLAD, or BCC certification.

Valid California Administrative Services Credential or Preliminary Services Credential is required.

Master's degree and/or National Board Certification.

License:

Possession of a valid Motor Vehicle Operator's license.

Condition of Employment:

Insurability by the district's liability insurance carrier.

Job Description Approved:

Michael Matthews, Ed. D.
Assistant Superintendent/Chief of Staff

Date

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT
Office of Human Resources

CERTIFICATED JOB DESCRIPTION

Coordinator of Student Support

DEFINITION

Under the direction of the Chief Academic Officer/designee, Educational Services, it is the role of the Coordinator of Student Support to assist in the development and implementation of intervention programs and professional development to increase student achievement and close the achievement gap.

DISTINGUISHING CHARACTERISTICS

Demonstrate knowledge and ability to effectively teach the California Content Standards and to implement effective intervention and remediation programs to increase achievement.

Demonstrate ability to work with adult learners, ability to support and encourage members of the teaching profession, skills in self-assessment, and reflective practice in the process of improving instructional practice. Demonstrate leadership and collaboration in a team setting. Must have good familiarity with computer technology (creating spreadsheets, databases, word processing, email). Will need to develop competency with computerized assessment equipment.

EXAMPLES OF DUTIES:

Provide leadership and support for curriculum development and professional development to support full implementation of an effective, culturally responsive, standards-based curriculum to close the achievement gap.

Oversee and coordinate student intervention programs such as the before/after school intervention and summer school programs.

Provide assistance to teachers at Title I, Program Improvement or other schools that need to increase student achievement.

Support the selection, administration and analysis of curriculum-embedded assessments.
Provide professional development on the use of assessment results for instructional planning.

Assist the Chief Academic Officer/designee with articulation, alignment and implementation of professional development, instructional initiatives, grants, and other programs as assigned.

Serve as a liaison between sites and the district office to further communication, collaboration and shared priorities.

DESIRABLE EXPERIENCE:

Any combination of experience and training that would likely provide the required knowledge and skill is qualifying. Typical ways to demonstrate the required knowledge and skill would be:

Documented successful classroom teaching experience, including use of effective instructional practices with diverse learners.

Evidence of ability to write and implement standards-based, grade-appropriate curriculum units/course of study designed to engage all students and close the achievement gap.

Demonstrated skill and ability to provide both individual and group professional development in curriculum, pedagogy and data analysis for instructional planning and modification.

Served in site-based leadership capacity to positively impact student achievement.

CERTIFICATION REQUIREMENTS:

Credential:

Must hold a Life or Professional Clear teaching credential with CLAD, BCLAD, or BCC certification.

Valid California Administrative Services Credential or Preliminary Services Credential is required.

Master's degree and/or National Board Certification.

License:

Possession of a valid Motor Vehicle Operator's license.

Condition of Employment:

Insurability by the district's liability insurance carrier.

Job Description Approved:

Michael Matthews, Ed. D.
Assistant Superintendent/Chief of Staff

Date

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT
Office of Human Resources

CERTIFICATED JOB DESCRIPTION

Coordinator of Literacy

DEFINITION

Under the direction of the Chief Academic Officer/designee, Educational Services, it is the role of the Coordinator of Literacy to assist in the development and implementation of standards-based literacy instruction, professional development, and assessments to increase student achievement and close the achievement gap.

DISTINGUISHING CHARACTERISTICS

Demonstrate knowledge of the California Content Standards and effective teaching practices to support the development of literacy among all students. Demonstrate knowledge of and ability to analyze curriculum-embedded assessments to measure student progress in literacy and to inform instructional practices. Demonstrate ability to work with adult learners, skills in self-assessment, and reflective practice in the process of improving instructional practice based on knowledge of the state standards and assessment results. Demonstrate leadership and collaboration in a team setting. Must have good familiarity with computer technology (creating spreadsheets, databases, word processing, email). Will need to develop competency with computerized assessment equipment.

EXAMPLES OF DUTIES:

Provide leadership and support for the development of standards-based literacy curriculum and professional development to support full implementation of an effective, culturally responsive, standards-based curriculum to raise student achievement and close the achievement gap.

Oversee and coordinate literacy assessment programs such as district curriculum-embedded assessments, department-wide assessments.

Provide data analysis and professional development to support the interpretation and use of assessment results for school improvement planning and instructional planning.

Support the selection, administration and analysis of curriculum-embedded assessments.
Provide professional development on the use of assessment results for instructional planning.

Assist the Chief Academic Officer/designee with articulation, alignment and implementation of professional development, instructional initiatives, grants, and other programs as assigned.

DESIRABLE EXPERIENCE:

Any combination of experience and training that would likely provide the required knowledge and skill is qualifying. Typical ways to demonstrate the required knowledge and skill would be:

Evidence of exceptional knowledge in the field of literacy development including Language - Arts based literacy development as well as content-based literacy development. Demonstrated ability to communicate knowledge effectively with teachers and administrators.

Documented successful classroom teaching experience, including use of effective instructional practices with diverse learners.

Evidence of ability to analyze test results and implement data-based decision making designed to raise student achievement and close the achievement gap.

Demonstrated skill and ability to provide both individual and group professional development in assessment administration and data analysis for instructional planning and modification.

Served in site-based leadership capacity to positively impact student achievement.

CERTIFICATION REQUIREMENTS:

Credential:

Must hold a Life or Professional Clear teaching credential with CLAD, BCLAD, or BCC certification preferred.

Valid California Administrative Services Credential or Preliminary Services Credential is required.

Master's degree or higher in an area of expertise such as curriculum, literacy, linguistics, or reading, and/or National Board Certification.

License:

Possession of a valid Motor Vehicle Operator's license.

Condition of Employment:

Insurability by the district's liability insurance carrier.

Job Description Approved:

Michael Matthews, Ed. D.
Assistant Superintendent/Chief of Staff

Date

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT
Office of Human Resources

CERTIFICATED JOB DESCRIPTION

Coordinator of Assessment

DEFINITION

Under the direction of the Chief Academic Officer/designee, Educational Services, it is the role of the Coordinator of Assessment to assist in the development, implementation, and analysis of district and state assessment programs to increase student achievement and close the achievement gap.

DISTINGUISHING CHARACTERISTICS

Demonstrate knowledge of the California Content Standards and aligned assessments including the California Standards Tests, California High School Exit Exam, and district standards-based assessments. Demonstrate knowledge of state and federal accountability systems including the Academic Performance Index and No Child Left Behind Adequate Yearly Progress.

Demonstrate ability to analyze and communicate test results patterns to assist schools in data-based decision making. Demonstrate ability to work with adult learners, skills in self-assessment, and reflective practice in the process of improving instructional practice based on assessment results. Demonstrate leadership and collaboration in a team setting. Must have good familiarity with computer technology (creating spreadsheets, databases, word processing, email). Will need to develop competency with computerized assessment equipment.

EXAMPLES OF DUTIES:

Provide leadership and support for data analysis and professional development to support full implementation of an effective, culturally responsive, standards-based curriculum to raise student achievement and close the achievement gap.

Oversee and coordinate assessment programs such as district curriculum-embedded assessments, department-wide assessments and state and federal assessment programs such as the California Standards Tests and the California High School Exit Exam.

Provide data analysis to support the interpretation and use of assessment results for school improvement planning and instructional planning.

Support the selection, administration and analysis of curriculum-embedded assessments. Provide professional development on the use of assessment results for instructional planning.

Assist the Chief Academic Officer/designee with articulation, alignment and implementation of professional development, instructional initiatives, grants, and other programs as assigned.

DESIRABLE EXPERIENCE:

Any combination of experience and training that would likely provide the required knowledge and skill is qualifying. Typical ways to demonstrate the required knowledge and skill would be:

Documented successful classroom teaching experience, including use of effective instructional practices with diverse learners.

Evidence of ability to analyze test results and implement data-based decision making designed to engage raise student achievement and close the achievement gap.

Demonstrated skill and ability to provide both individual and group professional development in assessment administration and data analysis for instructional planning and modification.

Served in site-based leadership capacity to positively impact student achievement.

CERTIFICATION REQUIREMENTS:

Credential:

Must hold a Life or Professional Clear teaching credential with CLAD, BCLAD, or BCC certification.

Valid California Administrative Services Credential or Preliminary Services Credential is required.

Master's degree and/or National Board Certification.

License:

Possession of a valid Motor Vehicle Operator's license.

Condition of Employment:

Insurability by the district's liability insurance carrier.

Job Description Approved:

Michael Matthews, Ed. D.
Assistant Superintendent/Chief of Staff

Date

TO: BOARD OF EDUCATION INFORMATION
08/19/04
FROM: JOHN E. DEASY/KENNETH R. BAILEY/MICHAEL D. MATTHEWS
RE: TENTATIVE AGREEMENT - SANTA MONICA MALIBU CLASSROOM
TEACHERS ASSOCIATION - CONTRACT

INFORMATION ITEM NO. I.1

It is recommended that the Board of Education approve the tentative agreement reached between the Santa Monica Malibu Classroom Teachers Association (SMMCTA) and the District regarding the contract which covers the period 2003-04 through 2004-2005.

COMMENT: The SMMCTA and District negotiating teams reached agreement on the contract on July 14, 2004. It is anticipated that the association will contact its membership to vote on the contract by September, 2004.

In accordance with AB 1200, the public disclosure of the collective bargaining agreement form is attached. This information was made available to the public and posted to the district's web site as of August 11, 2004. (The document is on file in the Office of the Superintendent and can be found on the district's web site, under press releases. The data is not formatted for inclusion in the electronic version of the Minutes.)

This item will return to the agenda on August 26, 2004 for action.

**Los Angeles County Office of Education
Division of Business Advisory Services**

**PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449**

Name of School District: Santa Monica-Malibu USD
Name of Bargaining Unit: SMMCTA
Certificated, Classified, Other: Certificated

The proposed agreement covers the period beginning: July 01, 2003 and ending: June 30, 2005
(date) (date)

The Governing Board will act upon this agreement on: August 26, 2004
(date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

| Compensation | Annual Cost Prior to Proposed Agreement FY 04 - 05 | Fiscal Impact of Proposed Agreement | | |
|---|---|---|---|---|
| | | Year 1 Increase/(Decrease) FY 04 - 05 | Year 2 Increase/(Decrease) FY 05 - 06 | Year 3 Increase/(Decrease) FY 06 - 07 |
| | | | | |
| 1 Salary Schedule (This is to include Step and Column, which is also reported separately in Item 6.) | \$ 47,381,888 | \$ 236,909 | \$ 476,188 | \$ 480,950 |
| | | 0.50% | 1.01% | 1.02% |
| 2 Other Compensation - Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc. | \$ 483,544.00 | \$ - | \$ - | \$ - |
| | | 0.00% | 0.00% | 0.00% |
| Description of other compensation | | | | |
| 3 Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc. | \$ 6,390,035 | \$ 31,627 | \$ 63,571 | \$ 64,207 |
| | | 0.49% | 0.99% | 1.00% |
| 4 Health/Welfare Plans | \$ 5,916,756 | \$ (316,197.00) | \$ (542,052) | \$ (542,052) |
| | | -5.34% | -9.16% | -9.16% |
| 5 Total Compensation - Add Items 1 through 4 to equal 5 | \$ 60,172,223 | \$ (47,660) | \$ (2,293) | \$ 3,105 |
| | | -0.08% | 0.00% | 0.01% |
| 6 Step and Column - Due to movement plus any changes due to settlement. This is a subset of Item No. 1. | \$ 905,693 | \$ 4,528 | \$ 9,102 | \$ 9,193 |
| 7 Total Number of Represented Employees (Use FTEs if appropriate) | 708.02 | | | |
| 8 Total Compensation Average Cost per Employee | \$ 84,987 | \$ (67) | \$ (3) | \$ 4 |
| | | -0.08% | 0.00% | 0.01% |

9. What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

1% increase was approved, the annualized percentage for year 1 is 0.5%.

10. Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)

N/A

11. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

12. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes ☒ No ☐

If yes, please describe the cap amount.

Single PERSCare PPO premium will be capped by Single PERS Choice PPO amount.

- B. Proposed Negotiated Changes in Noncompensation Items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

N/A

- C. What are the specific impacts (positive or negative) on instructional and support programs accommodate the settlement?** Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

N/A

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

None.

E. Will this agreement create, or decrease deficit financing in the current or subsequent year(s)?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

No.

F. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

No.

G. Source of Funding for Propose Agreement

1. Current Year

Eliminates the selection of PERSCare PPO health care option, savings is determined by employees selecting less expensive health care options of either PERS Choice PPO or an HMO option.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?

N/A

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

The first year of the agreement is no change in salary nor any change in Health & Welfare benefits. The second year of the agreement eliminates the highest cost PERSCare PPO as a District paid option. Savings from the elimination of this option are used to fund a 1% salary increase effective 2/1/05.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

| Unrestricted General Fund SMMCTA | | | | |
|---|--|--|-----------------------------|---|
| Enter Bargaining Unit: | | | | |
| | Column 1 Latest Board- Approved Budget Before Settlement (As of 6/24/04) | Column 2 Adjustments as a Result of Settlement | Column 3 Other Revisions | Column 4 Total Current Budget (Columns 1+2+3) |
| REVENUES | | | | |
| Revenue Limit Sources (8010-8099) | \$ 60,430,741 | \$ - | \$ - | \$ 60,430,741 |
| Remaining Revenues (8100-8799) | \$ 16,873,586 | \$ - | \$ - | \$ 16,873,586 |
| TOTAL REVENUES | \$ 77,304,327 | \$ - | \$ - | \$ 77,304,327 |
| EXPENDITURES | | | | |
| Certificated Salaries (1000-1999) | \$ 40,101,061 | \$ 177,161 | \$ - | \$ 40,278,222 |
| Classified Salaries (2000-2999) | \$ 9,158,464 | \$ - | \$ - | \$ 9,158,464 |
| Employee Benefits (3000-3999) | \$ 13,988,114 | \$ (215,276) | \$ - | \$ 13,772,838 |
| Books and Supplies (4000-4999) | \$ 949,908 | \$ - | \$ - | \$ 949,908 |
| Services, Other Operating Expenses (5000-5999) | \$ 4,480,621 | \$ - | \$ - | \$ 4,480,621 |
| Capital Outlay (6000-6599) | \$ - | \$ - | \$ - | \$ - |
| Other Outgo (7100-7299) (7400-7499) | \$ - | \$ - | \$ - | \$ - |
| Direct Support/Indirect Cost (7300-7399) | \$ (841,172) | \$ - | \$ - | \$ (841,172) |
| Other Adjustments | | | | |
| TOTAL EXPENDITURES | \$ 67,836,996 | \$ (38,115) | \$ - | \$ 67,798,881 |
| OPERATING SURPLUS (DEFICIT) | \$ 9,467,331 | \$ 38,115 | \$ - | \$ 9,505,446 |
| TRANSFERS IN & OTHER SOURCES (8910-8979) | \$ 620,000 | \$ - | \$ - | \$ 620,000 |
| TRANSFERS OUT & OTHER USES (7610-7699) | \$ 400,000 | \$ - | \$ - | \$ 400,000 |
| CONTRIBUTIONS (8980-8999) | \$ (9,547,415) | \$ - | \$ - | \$ (9,547,415) |
| CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE | \$ 139,916 | \$ 38,115 | \$ - | \$ 178,031 |
| BEGINNING BALANCE | \$ 2,310,715 | | | \$ 2,310,715 |
| Prior-Year Adjustments/Restatements (9793/9795) | \$ - | | | \$ - |
| CURRENT-YEAR ENDING BALANCE | \$ 2,450,631 | \$ 38,115 | \$ - | \$ 2,488,746 |
| COMPONENTS OF ENDING BALANCE: | | | | |
| Reserved Amounts (9711-9740) | \$ 47,654 | \$ - | \$ - | \$ 47,654 |
| Reserved for Economic Uncertainties (9770) | \$ - | \$ - | \$ - | \$ - |
| Designated Amounts (9775-9780) | \$ - | \$ - | \$ - | \$ - |
| Unappropriated Amount (9790) | \$ 2,402,978 | \$ 38,115 | \$ - | \$ 2,441,093 |

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

| Restricted General Fund SMMCTA | | | | |
|---|--|--|-----------------------------|---|
| Enter Bargaining Unit: | | | | |
| | Column 1 Latest Board- Approved Budget Before Settlement (As of 6/24/04) | Column 2 Adjustments as a Result of Settlement | Column 3 Other Revisions | Column 4 Total Current Budget (Columns 1+2+3) |
| REVENUES | | | | |
| Revenue Limit Sources (8010-8099) | \$ 2,043,122 | \$ - | \$ - | \$ 2,043,122 |
| Remaining Revenues (8100-8799) | \$ 23,068,056 | \$ - | \$ - | \$ 23,068,056 |
| TOTAL REVENUES | \$ 25,111,178 | \$ - | \$ - | \$ 25,111,178 |
| EXPENDITURES | | | | |
| Certificated Salaries (1000-1999) | \$ 11,119,023 | \$ 48,620 | \$ - | \$ 11,167,643 |
| Classified Salaries (2000-2999) | \$ 8,627,885 | \$ - | \$ - | \$ 8,627,885 |
| Employee Benefits (3000-3999) | \$ 6,357,269 | \$ (53,138) | \$ - | \$ 6,304,131 |
| Books and Supplies (4000-4999) | \$ 2,581,441 | \$ - | \$ - | \$ 2,581,441 |
| Services, Other Operating Expenses (5000-5999) | \$ 5,824,699 | \$ - | \$ - | \$ 5,824,699 |
| Capital Outlay (6000-6599) | \$ - | \$ - | \$ - | \$ - |
| Other Outgo (7100-7299) (7400-7499) | \$ - | \$ - | \$ - | \$ - |
| Direct Support/Indirect Cost (7300-7399) | \$ 263,982 | \$ - | \$ - | \$ 263,982 |
| Other Adjustments | | | | |
| TOTAL EXPENDITURES | \$ 34,774,299 | \$ (4,519) | \$ - | \$ 34,769,780 |
| OPERATING SURPLUS (DEFICIT) | \$ (9,663,121) | \$ 4,519 | \$ - | \$ (9,658,602) |
| TRANSFERS IN & OTHER SOURCES (8910-8979) | \$ - | \$ - | \$ - | \$ - |
| TRANSFERS OUT & OTHER USES (7610-7699) | \$ - | \$ - | \$ - | \$ - |
| CONTRIBUTIONS (8980-8999) | \$ 9,547,415 | \$ - | \$ - | \$ 9,547,415 |
| CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE | \$ (115,706) | \$ 4,519 | \$ - | \$ (111,187) |
| BEGINNING BALANCE | \$ 657,992 | | | \$ 657,992 |
| Prior-Year Adjustments/Restatements (9793/9795) | \$ - | | | \$ - |
| CURRENT-YEAR ENDING BALANCE | \$ 542,286 | \$ 4,519 | \$ - | \$ 546,805 |
| COMPONENTS OF ENDING BALANCE: | | | | |
| Reserved Amounts (9711-9740) | \$ - | \$ - | \$ - | \$ - |
| Reserved for Economic Uncertainties (9770) | \$ - | \$ - | \$ - | \$ - |
| Designated Amounts (9775-9780) | \$ - | \$ - | \$ - | \$ - |
| Unappropriated Amount (9790) | \$ 542,286 | \$ 4,519 | \$ - | \$ 546,805 |

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

| Combined General Fund SMMCTA | | | | |
|---|--|--|-----------------------------|---|
| Enter Bargaining Unit: | | | | |
| | Column 1 Latest Board- Approved Budget Before Settlement (As of 6/24/04) | Column 2 Adjustments as a Result of Settlement | Column 3 Other Revisions | Column 4 Total Current Budget (Columns 1+2+3) |
| REVENUES | | | | |
| Revenue Limit Sources (8010-8099) | \$ 62,473,863 | \$ - | \$ - | \$ 62,473,863 |
| Remaining Revenues (8100-8799) | \$ 39,941,642 | \$ - | \$ - | \$ 39,941,642 |
| TOTAL REVENUES | \$ 102,415,505 | \$ - | \$ - | \$ 102,415,505 |
| EXPENDITURES | | | | |
| Certificated Salaries (1000-1999) | \$ 51,220,084 | \$ 225,781 | \$ - | \$ 51,445,865 |
| Classified Salaries (2000-2999) | \$ 17,786,349 | \$ - | \$ - | \$ 17,786,349 |
| Employee Benefits (3000-3999) | \$ 20,345,383 | \$ (268,414) | \$ - | \$ 20,076,969 |
| Books and Supplies (4000-4999) | \$ 3,531,349 | \$ - | \$ - | \$ 3,531,349 |
| Services, Other Operating Expenses (5000-5999) | \$ 10,305,320 | \$ - | \$ - | \$ 10,305,320 |
| Capital Outlay (6000-6599) | \$ - | \$ - | \$ - | \$ - |
| Other Outgo (7100-7299) (7400-7499) | \$ - | \$ - | \$ - | \$ - |
| Direct Support/Indirect Cost (7300-7399) | \$ (577,190) | \$ - | \$ - | \$ (577,190) |
| Other Adjustments | | | | |
| TOTAL EXPENDITURES | \$ 102,611,295 | \$ (42,634) | \$ - | \$ 102,568,661 |
| OPERATING SURPLUS (DEFICIT) | \$ (195,790) | \$ 42,634 | \$ - | \$ (153,156) |
| TRANSFERS IN & OTHER SOURCES (8910-8979) | \$ 620,000 | \$ - | \$ - | \$ 620,000 |
| TRANSFERS OUT & OTHER USES (7610-7699) | \$ 400,000 | \$ - | \$ - | \$ 400,000 |
| CONTRIBUTIONS (8980-8999) | \$ - | \$ - | \$ - | \$ - |
| CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE | \$ 24,210 | \$ 42,634 | \$ - | \$ 66,844 |
| BEGINNING BALANCE | \$ 2,968,707 | | | \$ 2,968,707 |
| Prior-Year Adjustments/Restatements (9793/9795) | \$ - | | | \$ - |
| CURRENT-YEAR ENDING BALANCE | \$ 2,992,917 | \$ 42,634 | \$ - | \$ 3,035,551 |
| COMPONENTS OF ENDING BALANCE: | | | | |
| Reserved Amounts (9711-9740) | \$ 47,654 | \$ - | \$ - | \$ 47,654 |
| Reserved for Economic Uncertainties (9770) | \$ - | \$ - | \$ - | \$ - |
| Designated Amounts (9775-9780) | \$ - | \$ - | \$ - | \$ - |
| Unappropriated Amount - Unrestricted (9790) | \$ 2,402,978 | \$ 38,115 | \$ - | \$ 2,441,093 |
| Unappropriated Amount - Restricted (9790) | \$ 542,286 | \$ 4,519 | \$ - | \$ 546,805 |
| Reserve for Economic Uncertainties Percentage | 2.33% | | | 2.37% |

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Adult Education Fund SMMCTA

Enter Bargaining Unit:

| | Column 1 | Column 2 | Column 3 | Column 4 |
|---|--|--|-----------------|---|
| | Latest Board- Approved Budget Before Settlement (As of 6/24/04) | Adjustments as a Result of Settlement | Other Revisions | Total Current Budget (Columns 1+2+3) |
| REVENUES | | | | |
| Revenue Limit Sources (8010-8099) | \$ 587,758 | \$ - | \$ - | \$ 587,758 |
| Remaining Revenues (8100-8799) | \$ 402,475 | \$ - | \$ - | \$ 402,475 |
| TOTAL REVENUES | \$ 990,233 | \$ - | \$ - | \$ 990,233 |
| EXPENDITURES | | | | |
| Certificated Salaries (1000-1999) | \$ 437,376 | \$ 1,681 | \$ - | \$ 439,057 |
| Classified Salaries (2000-2999) | \$ 243,100 | \$ - | \$ - | \$ 243,100 |
| Employee Benefits (3000-3999) | \$ 159,760 | \$ 224 | \$ - | \$ 159,984 |
| Books and Supplies (4000-4999) | \$ 77,099 | \$ - | \$ - | \$ 77,099 |
| Services, Other Operating Expenses (5000-5999) | \$ 34,255 | \$ - | \$ - | \$ 34,255 |
| Capital Outlay (6000-6999) | \$ - | \$ - | \$ - | \$ - |
| Other Outgo (7100-7299) (7400-7499) | \$ - | \$ - | \$ - | \$ - |
| Direct Support/Indirect Cost (7300-7399) | \$ 35,294 | \$ - | \$ - | \$ 35,294 |
| TOTAL EXPENDITURES | \$ 986,884 | \$ 1,905 | \$ - | \$ 988,789 |
| OPERATING SURPLUS (DEFICIT) | \$ 3,349 | \$ (1,905) | \$ - | \$ 1,444 |
| TRANSFERS IN & OTHER SOURCES (8910-8979) | \$ - | \$ - | \$ - | \$ - |
| TRANSFERS OUT & OTHER USES (7610-7699) | \$ - | \$ - | \$ - | \$ - |
| CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE | \$ 3,349 | \$ * (1,905) | \$ - | \$ 1,444 |
| BEGINNING BALANCE | \$ 13,521 | | | \$ 13,521 |
| Prior-Year Adjustments/Restatements (9793/9795) | \$ - | | | \$ - |
| CURRENT-YEAR ENDING BALANCE | \$ 16,870 | \$ (1,905) | \$ - | \$ 14,965 |
| COMPONENTS OF ENDING BALANCE: | | | | |
| Reserved Amounts (9711-9730) | \$ - | \$ - | \$ - | \$ - |
| Reserved for Economic Uncertainties (9770) | \$ - | \$ - | \$ - | \$ - |
| Board Designated Amounts (9775-9780) | \$ - | \$ - | \$ - | \$ - |
| Unappropriated Amounts (9790) | \$ 16,870 | \$ (1,905) | \$ - | \$ 14,965 |

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Cafeteria Fund

Enter Bargaining Unit:

| | Column 1 | Column 2 | Column 3 | Column 4 |
|---|--|--|-----------------|---|
| | Latest Board- Approved Budget Before Settlement (As of 6/24/04) | Adjustments as a Result of Settlement | Other Revisions | Total Current Budget (Columns 1+2+3) |
| REVENUES | | | | |
| Revenue Limit Sources (8010-8099) | \$ - | \$ - | \$ - | \$ - |
| Remaining Revenues (8100-8799) | \$ 3,353,256 | \$ - | \$ - | \$ 3,353,256 |
| TOTAL REVENUES | \$ 3,353,256 | \$ - | \$ - | \$ 3,353,256 |
| EXPENDITURES | | | | |
| Certificated Salaries (1000-1999) | \$ - | \$ - | \$ - | \$ - |
| Classified Salaries (2000-2999) | \$ 1,345,270 | \$ - | \$ - | \$ 1,345,270 |
| Employee Benefits (3000-3999) | \$ 404,226 | \$ - | \$ - | \$ 404,226 |
| Books and Supplies (4000-4999) | \$ 1,318,330 | \$ - | \$ - | \$ 1,318,330 |
| Services, Other Operating Expenses (5000-5999) | \$ 86,026 | \$ - | \$ - | \$ 86,026 |
| Capital Outlay (6000-6999) | \$ 5,000 | \$ - | \$ - | \$ 5,000 |
| Other Outgo (7100-7299) (7400-7499) | \$ - | \$ - | \$ - | \$ - |
| Direct Support/Indirect Cost (7300-7399) | \$ 174,404 | \$ - | \$ - | \$ 174,404 |
| TOTAL EXPENDITURES | \$ 3,333,256 | \$ - | \$ - | \$ 3,333,256 |
| OPERATING SURPLUS (DEFICIT) | \$ 20,000 | \$ - | \$ - | \$ 20,000 |
| TRANSFERS IN & OTHER SOURCES (8910-8979) | \$ - | \$ - | \$ - | \$ - |
| TRANSFERS OUT & OTHER USES (7610-7699) | \$ 20,000 | \$ - | \$ - | \$ 20,000 |
| CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE | \$ - | \$ * | \$ - | \$ - |
| BEGINNING BALANCE | \$ 119,141 | | | \$ 119,141 |
| Prior-Year Adjustments/Restatements (9793/9795) | \$ - | | | \$ - |
| CURRENT-YEAR ENDING BALANCE | \$ 119,141 | \$ - | \$ - | \$ 119,141 |
| COMPONENTS OF ENDING BALANCE: | | | | |
| Reserved Amounts (9711-9713) | \$ - | \$ - | \$ - | \$ - |
| Reserved for Economic Uncertainties (9770) | \$ - | \$ - | \$ - | \$ - |
| Board Designated Amounts (9775-9780) | \$ - | \$ - | \$ - | \$ - |
| Unappropriated Amounts (9790) | \$ 119,141 | \$ - | \$ - | \$ 119,141 |

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

| Enter Bargaining Unit: | | Child Development Fund SMMCTA | | |
|---|--|--|-----------------------------|---|
| | Column 1 Latest Board- Approved Budget Before Settlement (As of 6/24/04) | Column 2 Adjustments as a Result of Settlement | Column 3 Other Revisions | Column 4 Total Current Budget (Columns 1+2+3) |
| REVENUES | | | | |
| Revenue Limit Sources (8010-8099) | \$ - | \$ - | \$ - | \$ - |
| Remaining Revenues (8100-8799) | \$ 6,342,019 | \$ - | \$ - | \$ 6,342,019 |
| TOTAL REVENUES | \$ 6,342,019 | \$ - | \$ - | \$ 6,342,019 |
| EXPENDITURES | | | | |
| Certificated Salaries (1000-1999) | \$ 2,182,385 | \$ 9,448 | \$ - | \$ 2,191,833 |
| Classified Salaries (2000-2999) | \$ 1,709,167 | \$ - | \$ - | \$ 1,709,167 |
| Employee Benefits (3000-3999) | \$ 1,103,954 | \$ (16,379) | \$ - | \$ 1,087,575 |
| Books and Supplies (4000-4999) | \$ 562,958 | \$ - | \$ - | \$ 562,958 |
| Services, Other Operating Expenses (5000-5999) | \$ 277,578 | \$ - | \$ - | \$ 277,578 |
| Capital Outlay (6000-6999) | \$ 140,000 | \$ - | \$ - | \$ 140,000 |
| Other Outgo (7100-7299) (7400-7499) | \$ - | \$ - | \$ - | \$ - |
| Direct Support/Indirect Cost (7300-7399) | \$ 367,492 | \$ - | \$ - | \$ 367,492 |
| TOTAL EXPENDITURES | \$ 6,343,534 | \$ (6,931) | \$ - | \$ 6,336,603 |
| OPERATING SURPLUS (DEFICIT) | \$ (1,515) | \$ 6,931 | \$ - | \$ 5,416 |
| TRANSFERS IN & OTHER SOURCES (8910-8979) | \$ - | \$ - | \$ - | \$ - |
| TRANSFERS OUT & OTHER USES (7610-7699) | \$ - | \$ - | \$ - | \$ - |
| CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE | \$ (1,515) | \$ 6,931 | \$ - | \$ 5,416 |
| BEGINNING BALANCE | \$ 84,700 | | | \$ 84,700 |
| Prior-Year Adjustments/Restatements (9793/9795) | \$ - | | | \$ - |
| CURRENT-YEAR ENDING BALANCE | \$ 83,185 | \$ 6,931 | \$ - | \$ 90,116 |
| COMPONENTS OF ENDING BALANCE: | | | | |
| Reserved Amounts (9711-9713) | \$ - | \$ - | \$ - | \$ - |
| Reserved for Economic Uncertainties (9770) | \$ - | \$ - | \$ - | \$ - |
| Board Designated Amounts (9780) | \$ - | \$ - | \$ - | \$ - |
| Unappropriated Amounts (9790) | \$ 83,185 | \$ 6,931 | \$ - | \$ 90,116 |
| Reserve for Economic Uncertainties Percentage | 1.31% | | | 1.42% |

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: _____

Enter Bargaining Unit: _____

| | Column 1 | Column 2 | Column 3 | Column 4 |
|---|--|--|-----------------|---|
| | Latest Board- Approved Budget Before Settlement (As of _____) | Adjustments as a Result of Settlement | Other Revisions | Total Current Budget (Columns 1+2+3) |
| REVENUES | | | | |
| Revenue Limit Sources (8010-8099) | \$ - | \$ - | \$ - | \$ - |
| Remaining Revenues (8100-8799) | \$ - | \$ - | \$ - | \$ - |
| TOTAL REVENUES | \$ - | \$ - | \$ - | \$ - |
| EXPENDITURES | | | | |
| Certificated Salaries (1000-1999) | \$ - | \$ - | \$ - | \$ - |
| Classified Salaries (2000-2999) | \$ - | \$ - | \$ - | \$ - |
| Employee Benefits (3000-3999) | \$ - | \$ - | \$ - | \$ - |
| Books and Supplies (4000-4999) | \$ - | \$ - | \$ - | \$ - |
| Services, Other Operating Expenses (5000-5999) | \$ - | \$ - | \$ - | \$ - |
| Capital Outlay (6000-6999) | \$ - | \$ - | \$ - | \$ - |
| Other Outgo (7100-7299) (7400-7499) | \$ - | \$ - | \$ - | \$ - |
| Direct Support/Indirect Cost (7300-7399) | \$ - | \$ - | \$ - | \$ - |
| TOTAL EXPENDITURES | \$ - | \$ - | \$ - | \$ - |
| OPERATING SURPLUS (DEFICIT) | \$ - | \$ - | \$ - | \$ - |
| TRANSFERS IN & OTHER SOURCES (8910-8979) | \$ - | \$ - | \$ - | \$ - |
| TRANSFERS OUT & OTHER USES (7610-7699) | \$ - | \$ - | \$ - | \$ - |
| CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE | \$ - | \$ * | \$ - | \$ - |
| BEGINNING BALANCE | \$ - | | | \$ - |
| Prior-Year Adjustments/Restatements (9793/9795) | \$ - | | | \$ - |
| CURRENT-YEAR ENDING BALANCE | \$ - | \$ - | \$ - | \$ - |
| COMPONENTS OF ENDING BALANCE: | | | | |
| Reserved Amounts (9711-9740) | \$ - | \$ - | \$ - | \$ - |
| Reserved for Economic Uncertainties (9770) | \$ - | \$ - | \$ - | \$ - |
| Board Designated Amounts (9775-9780) | \$ - | \$ - | \$ - | \$ - |
| Unappropriated Amounts (9790) | \$ - | \$ - | \$ - | \$ - |

* Please see question on page 7.

I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

| Enter Bargaining Unit: | | Combined General Fund SMMCTA | | |
|---|--|---|--|--|
| | 2004-05 | 2005-06 | 2006-07 | |
| | Total Current Budget After Settlement | First Subsequent Year After Settlement | Second Subsequent Year After Settlement | |
| REVENUES | | | | |
| Revenue Limit Sources (8010-8099) | \$ 62,473,863 | \$ 64,160,673 | \$ 65,957,174 | |
| Remaining Revenues (8100-8799) | \$ 39,941,642 | \$ 40,452,032 | \$ 41,000,671 | |
| TOTAL REVENUES | \$ 102,415,505 | \$ 104,612,705 | \$ 106,957,845 | |
| EXPENDITURES | | | | |
| Certificated Salaries (1000-1999) | \$ 51,445,865 | \$ 52,477,249 | \$ 53,496,194 | |
| Classified Salaries (2000-2999) | \$ 17,786,349 | \$ 18,319,940 | \$ 18,869,539 | |
| Employee Benefits (3000-3999) | \$ 20,076,969 | \$ 20,214,329 | \$ 20,350,688 | |
| Books and Supplies (4000-4999) | \$ 3,531,349 | \$ 3,449,908 | \$ 3,449,908 | |
| Services, Other Operating Expenses (5000-5999) | \$ 10,305,320 | \$ 10,280,621 | \$ 10,280,621 | |
| Capital Outlay (6000-6999) | \$ - | \$ - | \$ - | |
| Other Outgo (7100-7299) (7400-7499) | \$ - | \$ - | \$ - | |
| Direct Support/Indirect Cost (7300-7399) | \$ (577,190) | \$ (577,190) | \$ (577,190) | |
| Other Adjustments | | \$ - | \$ - | |
| TOTAL EXPENDITURES | \$ 102,568,661 | \$ 104,164,857 | \$ 105,869,760 | |
| OPERATING SURPLUS (DEFICIT) | \$ (153,156) | \$ 447,848 | \$ 1,088,085 | |
| TRANSFERS IN & OTHER SOURCES (8910-8979) | \$ 620,000 | \$ 632,400 | \$ 645,048 | |
| TRANSFERS OUT & OTHER USES (7610-7699) | \$ 400,000 | \$ 400,000 | \$ 400,000 | |
| CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE | \$ 66,844 | \$ 680,248 | \$ 1,333,133 | |
| BEGINNING BALANCE | \$ 2,968,707 | \$ 3,035,551 | \$ 3,715,799 | |
| CURRENT-YEAR ENDING BALANCE | \$ 3,035,551 | \$ 3,715,799 | \$ 5,048,932 | |
| COMPONENTS OF ENDING BALANCE: | | | | |
| Reserved Amounts (9711-9740) | \$ 47,654 | \$ 47,654 | \$ 47,654 | |
| Reserved for Economic Uncertainties - Unrestricted (9770) | \$ - | \$ - | \$ - | |
| Reserved for Economic Uncertainties - Restricted (9770) | \$ - | \$ - | \$ - | |
| Board Designated Amounts (9775-9780) | \$ - | \$ - | \$ - | |
| Unappropriated Amounts - Unrestricted (9790) | \$ 2,441,093 | \$ 3,121,340 | \$ 4,454,473 | |
| Unappropriated Amounts - Restricted (9790) | \$ 546,805 | \$ 546,805 | \$ 546,805 | |

J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

| | | 2004-05 | 2005-06 | 2006-07 |
|----|--|----------------|----------------|----------------|
| a. | Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement) | \$ 102,968,661 | \$ 104,564,857 | \$ 106,269,760 |
| b. | State Standard Minimum Reserve Percentage for this District enter percentage: | 3.00% | 3.00% | 3.00% |
| c. | State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000 | \$ 3,089,060 | \$ 3,136,946 | \$ 3,188,093 |

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

| | | | | |
|----|---|--------------|--------------|--------------|
| a. | General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9770) | \$ - | \$ - | \$ - |
| b. | General Fund Budgeted Unrestricted Unappropriated Amount (9790) | \$ 2,441,093 | \$ 3,121,340 | \$ 4,454,473 |
| c. | Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9770) | \$ 1,036,979 | \$ 1,049,476 | \$ 1,061,976 |
| d. | Special Reserve Fund (Fund 17) Budgeted Unappropriated Amount (9790) | \$ - | \$ - | \$ - |
| g. | Total Available Reserves | \$ 3,478,072 | \$ 4,170,816 | \$ 5,516,449 |
| h. | Reserve for Economic Uncertainties Percentage | 3.38% | 3.99% | 5.19% |

3. Do unrestricted reserves meet the state minimum reserve amount?

| | | | | |
|---------|-----|-------------------------------------|----|--------------------------|
| 2004-05 | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> |
| 2005-06 | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> |
| 2006-07 | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> |

4. If no, how do you plan to restore your reserves?

5. If the total amount of the adjustment in Column 2 on Page 4 does not agree with the amount of the Total Compensation Increase in Section A, Line 5, Page 1 (i.e., increase was partially budgeted), explain the variance below:

6. Please include any additional comments and explanations of Page 4 as necessary:

K. SALARY NOTIFICATION REQUIREMENT

The following section is applicable and should be completed when any Salary/Benefit Negotiations are settled after the district's final budget has been adopted.

COMPARISON OF PROPOSED AGREEMENT TO CHANGE IN DISTRICT BASE REVENUE LIMIT

| | |
|--|--------------------------------|
| (a) Current-Year Base Revenue Limit (BRL) per ADA: (obtain from the County Office-provided Revenue Limit run, Form RL, Line 4) | <u>\$ 5,108.84</u> (Estimated) |
| (b) Prior-Year Base Revenue Limit per ADA: (Form RL, Line 1) | <u>\$ 4,991.84</u> (Actual) |
| (c) Amount of Current-Year Increase: (a) minus (b) | <u>\$ 117.00</u> |
| (d) Percentage Increase in BRL per ADA: (c) divided by (b) | <u>2.34%</u> |
| (e) Deficit: (Form RL, Line 9-a) | <u>97.86%</u> |
| (f) Percentage Increase in BRL after deficit: | <u>100.20%</u> |
| (g) Total Compensation Percentage Increase from Section A, Line 5, Page 1 for current year (Year 1) | <u>-0.08%</u> |

L. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of Santa Monica-Malibu Unified School District, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the Santa Monica-Malibu California Teacher Association Bargaining Unit, during the term of the agreement from July 01, 2003 to June 30, 2005

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

| <u>Budget Adjustment Categories:</u> | <u>Budget Adjustment Increase (Decrease)</u> |
|---|--|
| <u>Revenues/Other Financing Sources</u> | <u></u> |
| <u>Expenditures/Other Financing Uses</u> | <u>\$ (47,660.00)</u> |
| <u>Ending Balance Increase (Decrease)</u> | <u>\$ 47,660.00</u> |

N/A ____ (No budget revisions necessary)

| | |
|---|--------------------------|
| <u>District Superintendent</u> (Signature) | <u>26-Jul-04</u> Date |
| <u>Chief Business Officer</u> (Signature) | <u>26-Jul-04</u> Date |

M. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

August 26, 2004

Date

John Deasy
Contact Person

310-450-8338 ext. 241

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on August 26, 2004, took action to approve the proposed Agreement with the Santa Monica-Malibu California Teacher Association Bargaining Unit.

President (or Clerk), Governing Board
(Signature)

August 26, 2004

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

TO: BOARD OF EDUCATION

INFORMATION

08/19/04

FROM: JOHN E. DEASY/LINDA KAMINSKI

RE: BASIC AND SUPPLEMENTAL TEXTBOOKS TO BE ADOPTED

INFORMATION ITEM NO. I.2

It is recommended that the Board of Education adopt the following textbooks for use in the Santa Monica-Malibu Unified School District. The Board will take action to adopt these materials at a future board meeting.

Comment: In accordance with Board of Education policy, the textbooks listed below will be on display for the next two (2) weeks at Educational Services.

HOLT - Psychology. Principles in Practice - Psychology
Wright, Richard. (1938). Uncle Tom's Children- English 10
Anaya, Rudolfo A. (1979). Tortuga - English 10
Kingston, Maxine Hong. (1977). China Men - English 10
Naylor, Gloria. (1980). The Women of Brewster Place A
Novel in Seven Stories - English 10
Sebold, Alice. (2002) The Lovely Bones - English 10

TO: BOARD OF EDUCATION

INFORMATION

08/19/04

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Naylor, Gloria. (1980). The Women of Brewster Place A
Novel in Seven Stories - English 10
Sebold, Alice. (2002) The Lovely Bones - English 10

Members of the Board Of Education—

August 19, 2004

On two separate occasions earlier in the year, I spoke to you as the Chairman of your Advisory Committee on Technology regarding the District's planned transition in the upcoming school year from contracted tech support services to newly-created classified positions dedicated to that same task. The Committee generally encouraged and endorsed such a plan.

Tonight, I speak strictly as a citizen and a small businessman in the community who is concerned about the outcome of this transition.

First, some history: other than the two main high school sites, computer support— the installation, maintenance, troubleshooting of classroom computers and servers and the site network infrastructure— has been provided by special contractors or in the case of the middle schools, certificated personnel on release time. These solutions evolved of necessity rather than by design. Observing that these services were required year-in and -out, the SEIU understandably maintained to the administration that they rightly should be handled by classified personnel, and to that end, Dr. Quarles headed a committee to investigate creation and specification of these positions.

As a former special contractor, I supported Olympic High and over four years, established that site as the District's unquestioned innovator in state-of-the art network topology and server-based student management using advanced systems & techniques typically employed at the university level. Unique to Olympic is its fluid, ever-changing base of students, and thus I implemented a fully-customized database to accommodate that fact. I developed an excellent relationship with faculty, staff and the student body and a loyalty to that site. That's the level of service that I would bring to any of my clients, individual or corporate.

My contract with Olympic demanded but *one-third* of the hourly rate I command from my 'private sector' clientele for the same type of work. It was fully in line with the District's other site contractors, although I had never personally discussed compensation at any time with any of my colleagues. It was—I guess—the marketplace acting as it ought to to determine a fair rate of pay.

My major concern with the new tech support positions is this: the compensation based on an 11-month schedule is *less than half* what the contractors were being paid for the same work. At some point Dr. Quarles' committee and/or the Personnel Commission judged it appropriate to offer a comparative pittance to those who would presumably fill these demanding, highly-skilled positions.

(To this point, no interviews for the positions have been conducted, since Mr. Carey—director of the IT department—has deemed the qualification test to be inappropriate since several of the applicants did not pass the test. Yours Truly did.)

What I'd like to ask those present tonight: if your employer told you not to show up next Monday, that your position no longer existed, but then offered you a new job doing the same work for half the pay, what would your answer be? I rest my case.

Thank you for your consideration,

Robert Gore, President
expertise IT services
Santa Monica, CA 90405