

TO: BOARD OF EDUCATION
FROM: JOHN E. DEASY
RE: APPROVAL OF MINUTES

ACTION
10/16/03

RECOMMENDATION NO. A.1

It is recommended that the Board of Education approve the following Minutes:

None available for this meeting.

MOTION MADE BY:
SECONDED BY:
STUDENT ADVISORY VOTE:
AYES:
NOES:
ABSTENTIONS:

TO: BOARD OF EDUCATION

ACTION/CONSENT

10/16/03

FROM: SUPERINTENDENT/L. SCHMIDT

RE: APPROVAL OF INDEPENDENT CONTRACTORS

RECOMMENDATION NO. A.2

It is recommended that Board of Education enter into an agreement with the following Independent Contractors. These contracts are included in the 2003/2004 budget.

Contractor/Contract Dates	Description	Site	Funding
Phyllis Steinberg Oct 1, 2003 - Jan 30, 2004 Cost: Not to exceed \$350	To provide conflict resolution training to Secondary Administrators and Advisors	Student & Family Support Services	Multicultural 01-91230-0-19200-24950-5802-032-2560
Anti-Defamation League Oct 17, 2003 - Jan 23, 2004 Cost: Not to exceed \$1,500	To facilitate the Student Leadership Summit for forty John Adams Middle School students	Student & Family Support Services	Multicultural 01-91230-0-19200-24950-5802-032-2560
UCLA Center X Aug 26 - Oct 8, 2003 Cost: Not to exceed \$10,750	To provided staff development (K-6) "A focused Approach to Frontloading English Language Institute"	Student & Family Support Services	Calif. Reading and Literature Project Title III 01-42010-0-47600-10000-5802-032-2560
Jewish family Service of Santa Monica Oct 17, 2003 - June 30, 2004 Cost: Not to exceed \$10,000	To provide counseling and conflict management training for students enrolled in the four Malibu schools	Student & Family Support Services	Gift (City of Malibu) 01-00000-0-11100-31400-5890-030-1309
Michael E. Hill Oct 16, 2003- June 30, 2004 Cost: Not to exceed \$6,500	To update the district Board Policies	Student Services	General Fund 01-0000-0-00000-72000-5802-040-1400
Michael E. Hill Oct 16, 2003- June 30, 2004 Cost: Not to exceed \$1,800	To maintain the District Board Policy online database and to inform principal's of new policies via email	Student Services	General Fund 01-00000-0-00000-72000-5802-040-1400

Contractor/Contract Dates	Description	Site	Funding
Peggy Fisher's Gymnastics Oct 1, 2003 - June 30, 2004 Cost: Not to exceed \$1,800	To provide each kindergarten class (6) with 3 sessions each of expressing themselves through movement and a cultural experience with music, art and dance	Franklin	PTA 01-90150-0-11100-10000-5802-002-4020
WestEd Oct 1, 2003 - June 30, 2004 Total amount of contract not to exceed \$12,500	Provide Data Entry & Management Service for SMMUSD Health Champions Positive Health Program	Student Services	Student Services Health Champions 01-93190-0-11100-31400-5802-041-1400
Kidshape Foundation Oct 1, 2003 - June 30, 2004 Total amount of contract not to exceed \$8,000.00	Provide pilot testing pediatric weight management program for overweight children, 6-14 & their families	Student Services	Student Services Medi-Cal Grant 01-56400-0-11100-39000-5802-041-1400
Richard Lieberman Dec 15, 2003 Total amount not to exceed \$350.00	Provide district wide staff training in Suicide Prevention	Student Services	Student Services Medi-Cal reimbursement 01-56400-0-11100-39000-5802-041-1400

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSTENTIONS:

TO: BOARD OF EDUCATION

ACTION/CONSENT

10/16/03

FROM: SUPERINTENDENT

RE: HEAD START COLLABORATION WITH THE LOS ANGELES COUNTY
OFFICE OF EDUCATION

RECOMMENDATION NO. A.3

It is recommended that the Board of Education authorize the revision of the 2003-2004 contract with (LACOE) Los Angeles County Office of Education naming Santa Monica-Malibu Unified School District a Child Care Partner and establishing new requirements for the Head Start Programs. This agreement is to be executed between the Superintendent of Public Instruction, LACOE, and the Santa Monica-Malibu Unified School District, wherein LACOE agrees to pay the Santa Monica-Malibu Unified School District Child Development Fund an amount not to exceed \$1,510,273.

COMMENT: Head Start is a federal grant program with a long history of providing comprehensive child development and support services to young children and families with incomes at or below the poverty level. The contract, operates on a minimum of 200 days, provides for the operation of 15 Head Start classes - approximately 294 children.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSTENTIONS:

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT
CHILD DEVELOPMENT SERVICES

HEAD START/STATE PRESCHOOL PROPOSED BUDGET SUMMARY - 2003/04

Cost Category	LACOE-Head Start	State Preschool/ General Child Care	Total Costs
Personnel	\$ 956,623	\$ 613,812	\$ 1,570,435
Fringe Benefits	234,344	153,887	388,231
Supplies	169,008	170,350	339,158
Contractual	97,798		91,765
Other Costs	52,500	106,019	148,969
Total	\$ 1,510,273	\$ 1,044,068	\$ 2,538,558

TO: BOARD OF EDUCATION

ACTION/CONSENT

10/16/03

FROM: SUPERINTENDENT

RE: OVERNIGHT FIELD TRIP (S) 2003-04

RECOMMENDATION NO. A.4

It is recommended that the Board of Education approve the special field trip (s) listed below for students for the 2003-2004 school year. No child will be denied due to financial hardship.

<u>School Grade # of Students</u>	<u>Destination Dates</u>	<u>Principal Teacher</u>	<u>Cost / Paid for</u>	<u>Subject</u>	<u>Purpose of Trip</u>
Malibu Grds. 9-12 18 students going	Washington D. C. 11/19/03 to 11/23/03	David Warshawski Mike Matthews	\$500.00 paid for by sponsors and donations	English	This is a conference for high school journalists around the country to meet other students, attend workshops, and ultimately to be better in their high school publications

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSTENTIONS:

TO: BOARD OF EDUCATION

ACTION/CONSENT

10/16/03

FROM: SUPERINTENDENT

RE: BASIC/SUPPLEMENTAL TEXTBOOKS TO BE ADOPTED

RECOMMENDATION NO. A.5

It is recommended that the following textbook(s) be adopted for use in the Santa Monica-Malibu Unified School District. The Board will take action to adopt these books at the next Board of Education meeting.

COMMENT: In accordance with the Board of Education policy, the textbook(s) listed below have been on public display for the past two weeks in the Educational Services Department at 1638 17th Street, Santa Monica, CA 90405.

I HAVE LIVED A THOUSAND YEARS, written by Livia Bitton-Jackson, English, Grade 12, Adoption requested by Georange Acosta at Samohi.

THE PAINTED BIRD written by Jerzy Kosinski, English, Grade 12, Adoption requested by Georange Acosta at Samohi.

THE BEST AMERICAN SPORTS WRITING OF THE CENTURY, written by David Halberstam, editor, Sports Literature, Grade 12, Adoption requested by Carol Jago, at Samohi.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSTENTIONS:

TO: BOARD OF EDUCATION

ACTION/CONSENT

10/16/03

FROM: JOHN E. DEASY/KENNETH R. BAILEY

RE: ACCEPTANCE OF GIFTS - 2003-04

RECOMMENDATION NO. A.6

It is recommended that the Board of Education accept, with gratitude, checks and gifts totaling \$159,250.83 presented to the Santa Monica-Malibu Unified School District.

It is further recommended that the Fiscal/Business Services Office, in accordance with Educational Code §42602, be authorized to increase the 2003-2004 income and appropriations by \$158,440.04, as described on the attached listing.

COMMENT: The value of all non-cash gifts has been determined by the donors.

Also attached for informational purposes is a report itemizing Cumulative Totals of Gifts and Donations for Fiscal Year 2003-2004.

AGENDA

NOTE: The list of gifts is available on the District's website, www.smmusd.org, as a pdf file; to view the gift report:

- 1) go to www.smmusd.org
- 2) click on "Board Meetings"
- 3) scroll to the date for this meeting
- 4) click on 10-16gif.pdf

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSTENTIONS:

TO: BOARD OF EDUCATION

ACTION/CONSENT

10/16/03

FROM: JOHN E. DEASY/KENNETH R. BAILEY

RE: CONFERENCE AND TRAVEL APPROVAL/RATIFICATION

RECOMMENDATION NO. A.7

It is recommended that the Board of Education approve/ratify the following Requests for Absence on District Business (Conference and Travel) forms.

COMMENTS: Entries are alphabetical, by employee last name. In addition to the employee's name and site/location, each entry contains the following information: name, location and date (s) of the conference, complete account code, fund and program names, and the total estimated cost as provided by the site administrator. The average cost for substitute teachers is \$130/day. This figure is furnished for informational purposes and does not reflect the actual amount paid for an individual substitute.)

<u>NAME</u> <u>SITE</u> Account Number Fund - Resource Number	CONFERENCE NAME LOCATION DATE (S)	COST ESTIMATE
<u>ABRAMSON, Neal</u> Transportation 01-72300-0-11100-36000-5220- 058-2580 General Fund - Resource: Transp: Home/Schl.	Anti-Drug Education - Norton Med. Studio City, CA October 9, 2003	\$60.00
<u>CANNELL, Steve</u> State & Federal 01-72650-0-11100-21000-5220- 035-1300 General Fund - Resource: SIP 7-12	Calif. Assn. of Administrators of State & Federal Education Progs. San Diego, CA October 28 - 30, 2003	\$1,500.00
<u>DAWS, Tracy</u> John Adams Middle No Cost to District	AVID Coordinator Training Series Alhambra, CA October 19 - 21, 2003	SUB ONLY
<u>DIXON, Lupita</u> Child Development Serv. 01-94190-0-81000-59000-5220- 070-2700 Child Dev. Fund - Resource: St. Johns Infant/Family	NuParent 2003 Facilitator Training Los Angeles, CA November 19 - 21, 2003	\$300.00
<u>FRANKE, Anoushka</u> Santa Monica High 01-90140-0-11100-10000-5220- 015-4150 General Fund - Resource: Reim. by ASB	AP Language & Composition - College Board Santa Ana, CA October 25, 2003	\$175.00

NAME SITE Account Number Fund - Resource Number	CONFERENCE NAME LOCATION DATE (S)	COST ESTIMATE
<u>FRIEDMAN-SIDDIQUE, Lydia</u> Will Rogers Elementary 01-72600-0-11100-10000-5220- 006-4060 General Fund - Resource: SIP K-6	The Help Group Summit 2003 Culver City, CA Friday, October 17 - 18, 2003	\$150.00
<u>LANG, Justine</u> John Adams Middle No Cost to District	AVID Workshop: The Tutorial Process Alhambra, CA October 8, 2003	SUB ONLY
<u>MORN, Lora</u> Health Services 01-56400-0-00000-39000-5220- 041-1400 General Fund - Resource: Medi-Cal Billing	L.A. County School Nurses Assn. La Canada-Flintridge, CA September 27, 2003	\$70.00
<u>RISHE, Jessica</u> State & Federal 01-72800-0-11100-10000-5220- 035-1300 General Fund - Resource: BTSA	Beginning Teacher Support Assessment Cluster 4 Fall Directors Meeting Claremont, CA October 8 - 9, 2003	\$50.00
<u>SILHAVY, Dawn</u> Franklin Elementary 01-72600-0-11100-10000-5220- 002-4020 General Fund - Resource: SIP K-6	Calif. Mathematics Council 44th Annual Fall Mathematics Conf. Palm Springs, CA November 7 - 9, 2003	\$800.00 + SUB
<u>THOMAS, Tracie</u> Food & Nutrition Services 13-53100-0-00000-37000-5220- 057-2570 Cafeteria Fund - Resource: Child Nutrition	What You Must Know about Commodity Processing Ontario, CA October 6, 2003	\$70.00
Adjustments (Preapproved expenses 10% in excess of approved costs that must be approved by Board/Changes in Personnel Attendance)		
NONE		

<u>NAME</u> <u>SITE</u> Account Number Fund - Resource Number	CONFERENCE NAME LOCATION DATE (S)	COST ESTIMATE
Group Conference and Travel: In-State		
* a complete list of conference participants is on file in the Department of Fiscal Services		
<u>ABDO, Judy</u> + 2 Additional Staff Child Development Serv. 12-60800-0-85000-10000-5220- 070-2700 Child Dev. Fund - Resource: Extended Day Care	State Budget Policy Workshop Los Angeles, CA January 29, 2004	\$450.00 total
<u>BAXTER-LAM, Nan</u> <u>HEYLER, Sioux</u> Special Education 01-65000-0-50010-21000-5220- 043-1400 General Fund - Resource: Special Education	Workability Region 3 Fall Training Torrance, CA October 21, 2003	\$50.00 total + 1 SUB
<u>BADER, Cheryl</u> + 2 Additional Staff Health Services 01-56400-0-00000-39000-5220- 041-1400 General Fund - Resource: Medi-Cal Billing	Calif. Schl. Nurses Assn.-Linking Health & Student Achievement Palm Springs, CA October 17 - 18, 2003	\$425.00 + 2 SUBS
<u>BURGEE, Martha</u> + 4 Additional Staff John Adams Middle 01-56400-0-11100-10000-5220- 041-1400 General Fund - Resource: Medi-Cal Billing	Character Counts Seminar Los Angeles, CA October 7 - 9, 2003	\$3,975.00 total + 1 SUB
<u>DEASY, John</u> <u>BLOOMFIELD, Emily</u> <u>DE LA TORRE, Oscar</u> <u>McLOUD, Shane</u> Sup't./Board of Education 01-00000-0-00000-72000-5220- 020-1200 General Fund- Function: Other Genl. Admin.	CSBA Annual Education Conference San Diego, CA December 11 - 14, 2003	\$4,100.00 total
<u>DIDION, Kelley</u> <u>GRUBER, Meghann</u> Pt. Dume No Cost to District	Catalina Island Marine Institute Avalon, CA November 5 - 7, 2003	0
<u>GONZALEZ, Jennifer</u> <u>OKLA, Kelly</u> Malibu High 01-71400-0-11100-10000-5220- 010-4100 General Fund - Resource: GATE	AP College Board Seminars Venice, CA October 4, 2003	\$350.00 total

<u>NAME</u> <u>SITE</u> Account Number Fund - Resource Number	CONFERENCE NAME LOCATION DATE (S)	COST ESTIMATE
Out-of-State Conferences: Individual		
<u>CANNELL, Steve</u> State & Federal 01-30100-0-11100-10000-5220- 035-1300 General Fund - Resource: Title I	2004 National Title I Conference New Orleans, LA February 6 - 10, 2004	\$2,100.00
01-30100-0-11100-10000-5220- 035-1300 General Fund - Resource: Title I	National Assn. of Federal Education Program Administrators Arlington, VA April 1 - 7, 2004	\$2,700.00
Out-of-State Conferences: Group		
<u>KELLY, Mark</u> + 3 Additional Staff Educational Services 73-90200-0-00000-21400-5220- 030-1300 Found. Trust Fund- Resource: Stupski Foundation	National Institute for School Leaders Jacksonville, FL July 13 - 18, 2003	\$2,000.00 total
<u>FREIMAN, Susan</u> + 3 Additional Staff Health Services 01-56400-0-00000-39000-5220- 041-1400 General Fund - Resource: Medi-Cal Billing	American Speech Language Hearing Assn. Convention Chicago, IL November 12 - 16, 2003	\$2,080.00 total (Regis. only)

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSTENTIONS:

TO: SUPERINTENDENT
FROM: KENNETH R. BAILEY/VIRGINIA I. HYATT
RE: AWARD OF PURCHASE ORDERS

ACTION/CONSENT
10/16/03

RECOMMENDATION NO. A.8

It is recommended that the Board of Education approve the following Purchase Orders and Changed Purchase Orders from September 25, 2003 through October 2, 2003 for fiscal 03/04.

MOTION MADE BY:
SECONDED BY:

STUDENT ADVISORY VOTE:
AYES:
NOES:
ABSTENTIONS:

TO: BOARD OF EDUCATION

ACTION/CONSENT

10/16/03

FROM: SUPERINTENDENT/JOSEPH N. QUARLES

RE: CERTIFICATED PERSONNEL - ELECTIONS, SEPARATIONS

RECOMMENDATION NO. A.9

ELECTIONS

ADDITIONAL ASSIGNMENTS

JOHN ADAMS MIDDLE SCHOOL

Daws, Tracy	14 hrs @\$35.60	9/22/03-5/28/04	Est Hrly/\$498
Goldberg, Cori	14 hrs @\$35.60	9/22/03-5/28/04	Est Hrly/\$498
Hart, Matt	14 hrs @\$35.60	9/22/03-5/28/04	Est Hrly/\$498
Jacobs, Ed	14 hrs @\$35.60	9/22/03-5/28/04	Est Hrly/\$498
Lang, Justine	14 hrs @\$35.60	9/22/03-5/28/04	Est Hrly/\$498
TOTAL ESTABLISHED HOURLY			\$2,490

Comment: After-school computer lab supervision
01-School Improvement Prog, K-6

Austin, Heather	136 hrs @\$35.60	9/23/03-6/18/04	Est Hrly/\$4842
Brehm, Kristy	136 hrs @\$35.60	9/23/03-6/18/04	Est Hrly/\$4842
Bui, Jasper	136 hrs @\$35.60	9/23/03-6/18/04	Est Hrly/\$4842
Calderon, Brenda	136 hrs @\$35.60	9/23/03-6/18/04	Est Hrly/\$4842
LaDuke, Jan	136 hrs @\$35.60	9/23/03-6/18/04	Est Hrly/\$4842
McCarthy, Marcia	136 hrs @\$35.60	9/23/03-6/18/04	Est Hrly/\$4842
Whitaker, Cathie	136 hrs @\$35.60	9/23/03-6/18/04	Est Hrly/\$4842
TOTAL ESTABLISHED HOURLY			\$33,894

Comment: Saturday Scholars Tutoring
01-School Improvement Prog, K-6

Brown, Dan	24 hrs @\$35.60	9/20/03-6/18/04	Est Hrly/\$854
Cady, Linda	24 hrs @\$35.60	9/20/03-6/18/04	Est Hrly/\$854
Frumovitz, Alex	24 hrs @\$35.60	9/20/03-6/18/04	Est Hrly/\$854
Gray, Shana	24 hrs @\$35.60	9/20/03-6/18/04	Est Hrly/\$854
Holland, Kurt	24 hrs @\$35.60	9/20/03-6/18/04	Est Hrly/\$854
Jurewicz, Kristin	24 hrs @\$35.60	9/20/03-6/18/04	Est Hrly/\$854
Levin, Tracy	24 hrs @\$35.60	9/20/03-6/18/04	Est Hrly/\$854
Steinmetz, Brigitte	24 hrs @\$35.60	9/20/03-6/18/04	Est Hrly/\$854
TOTAL ESTABLISHED HOURLY			\$6,832

Comment: After School Science Seminars
01-Unrestricted Resource

Brehm, Kristy	54 hrs @\$35.60	9/22/03-5/28/04	Est Hrly/\$1922
Shuman, Lori	54 hrs @\$35.60	9/22/03-5/28/04	Est Hrly/\$1922
Tolin, Gary	54 hrs @\$35.60	9/22/03-5/28/04	Est Hrly/\$1922
Whitaker, Cathie	54 hrs @\$35.60	9/22/03-5/28/04	Est Hrly/\$1922
TOTAL ESTABLISHED HOURLY			\$7,688

Comment: After-school library supervision
01-Unrestricted Resource

CABRILLO ELEMENTARY

Farlow, Diane	35 hrs @\$35.60	9/15/03-6/20/04	Est Hrly/\$1246
Levy, Nancy	35 hrs @\$35.60	9/15/03-6/20/04	Est Hrly/\$1246
Millard, Molly	35 hrs @\$35.60	9/15/03-6/20/04	Est Hrly/\$1246
Wiedlin, Meg	35 hrs @\$35.60	9/15/03-6/20/04	Est Hrly/\$1246
TOTAL ESTABLISHED HOURLY			\$4,984

Comment: Homework Club
01-Reimbursed by PTA

Lambert, Ann 400 hrs @\$35.60 9/1/03-6/30/04 Est Hrly/\$14,240
TOTAL ESTABLISHED HOURLY \$14,240
Comment: Vocal Music Teacher
01-Reimbursed by PTA

CHILD DEVELOPMENT SERVICES

Shahfar-Namdar, Goli 240 hrs @\$23.84 7/21/03-8/29/03 Own Hrly/\$5722
Vega-Johnson, Leticia 9 hrs @\$21.00 8/14/03-8/29/03 Own Hrly/\$2016
TOTAL OWN HOURLY \$7,738

Comment: Summer Assignment
12-Head Start Model 1

Gonzales, Yolanda 180 hrs @\$19.31 8/1/03-8/29/03 Own Hrly/\$3476
Rossman, Tracy 8 hrs @\$24.05 8/25/03-8/29/03 Own Hrly/\$192
TOTAL OWN HOURLY \$3,668

Comment: Summer Program CDS Operating 8/25-29/03
12-CD:St Genl Child Care (GCTR)

Patton, Roxanna 35 hrs @\$14.25 9/2/03-6/30/04 Est Hrly/\$500
TOTAL ESTABLISHED HOURLY \$500

Comment: Health and Safety/CDS Lead Teacher at Rogers
12-Head Start Model 1/50%
12-CD:ST Genl Child Care (GCTR)/50%

EDISON ELEMENTARY

Beasley, Linda 21 hrs @\$35.60 1/27/04-6/30/04 Est Hrly/\$750
Boxer, Lorissa 21 hrs @\$35.60 1/27/04-6/30/04 Est Hrly/\$750
Jimenez, Sylvia 21 hrs @\$35.60 1/27/04-6/30/04 Est Hrly/\$750
Orum, Lori 21 hrs @\$35.60 1/27/04-6/30/04 Est Hrly/\$750
TOTAL ESTABLISHED HOURLY \$3,000

Comment: Literacy Teacher Coach
73-Stupski Foundation

Oyman, Denise 114 hrs @\$35.60 9/1/03-6/18/04 Est Hrly/\$4058
TOTAL ESTABLISHED HOURLY \$4,058

Comment: Recruitment Coordinator, conducts parent orientations and composes
parent material for distribution
01-IASA:Title I Basic-LW Inc/Neg

FRANKLIN ELEMENTARY

Kumasaka, Paul 35 hrs @\$35.60 9/29/03-6/18/03 Est Hrly/\$1246
TOTAL ESTABLISHED HOURLY \$1,246

Comment: Techology Club
01-School Improvement Prog, K-6

Normandin, Monique 35 hrs @\$35.60 9/29/03-6/18/03 Est Hrly/\$1246
TOTAL ESTABLISHED HOURLY \$1,246

Comment: Homework Club
01-School Improvement Prog, K-6

Cornford, Linda 19 hrs @\$35.60 9/2/03-6/18/04 Est Hrly/\$676
TOTAL ESTABLISHED HOURLY \$676

Comment: Educational Technology
01-School Improvement Prog, K-6

LINCOLN MIDDLE SCHOOL

Asgharzadeh, Rozita 80 hrs @\$35.60 9/8/03-6/18/04 Est Hrly/\$2848
Kelin, Marie Claire 80 hrs @\$35.60 9/8/03-6/18/04 Est Hrly/\$2848
TOTAL ESTABLISHED HOURLY \$5,696

Comment: Extended library hours
01-Reimbursed by PTA

Diamond, Melanie	40 hrs @\$35.60	9/8/03-6/18/04	Est Hrly/\$1424
McNulty, Mary Beth	40 hrs @\$35.60	9/8/03-6/18/04	Est Hrly/\$1424
		TOTAL ESTABLISHED HOURLY	\$2,848
Comment: Extended library hours 01-Reimbursed by PTA			
Massa, Darren	275 hrs @\$49.32	8/29/03-6/18/04	Own Hrly/\$13,563
		TOTAL OWN HOURLY	\$13,563
Comment: Extra 6th period 01-Unrestricted Resource			
Belcher, Jeff	92 hrs @\$50.78	8/29/03-6/18/04	Own Hrly/\$4672
		TOTAL OWN HOURLY	\$4,672
Comment: Extra one-half 6th period 01-Unrestricted Resource			
Underwood, Brian	360 hrs @\$46.63	9/8/03-6/18/04	Own Hrly/\$16,787
		TOTAL OWN HOURLY	\$16,787
Comment: Extra 6th and 7th period 01-Unrestricted Resource			
Acosta, Veronica	183 hrs @\$41.39	8/29/03-6/18/04	Own Hrly/\$7,574
Asgharzadeh, Rozita	183 hrs @\$64.87	8/29/03-6/18/04	Own Hrly/\$11,871
DiLeo, Greg	183 hrs @\$52.47	8/29/03-6/18/04	Own Hrly/\$9,602
Gies, Gretchen	183 hrs @\$53.70	8/29/03-6/18/04	Own Hrly/\$9,827
Hirt, Mary	183 hrs @\$58.31	8/29/03-6/18/04	Own Hrly/\$10,671
Kiehm, Monique	183 hrs @\$52.47	8/29/03-6/18/04	Own Hrly/\$9,602
Seymour, Robert	183 hrs @\$59.54	8/29/03-6/18/04	Own Hrly/\$10,896
		TOTAL OWN HOURLY	\$70,043
Comment: Extra 6th period 01-Unrestricted Resource			
Rogers, Alan	136 hrs @\$71.44	8/29/03-4/02/04	Own Hrly/\$9,716
		TOTAL OWN HOURLY	\$9,716
Comment: Extra 6th period-quarters 1-3 only 01-Unrestricted Resource			
Finsten, Beth	14 hrs @\$35.60	9/19/03-6/18/04	Est Hrly/\$498
Lee Chon	14 hrs @\$35.60	9/19/03-6/18/04	Est Hrly/\$498
Martinez, Al	14 hrs @\$35.60	9/19/03-6/18/04	Est Hrly/\$498
Obusek, John	14 hrs @\$35.60	9/19/03-6/18/04	Est Hrly/\$498
Rogers, Alan	14 hrs @\$35.60	9/19/03-6/18/04	Est Hrly/\$498
Valenzuela, Amanda	14 hrs @\$35.60	9/19/03-6/18/04	Est Hrly/\$498
Yook, Emily	14 hrs @\$35.60	9/19/03-6/18/04	Est Hrly/\$498
		TOTAL ESTABLISHED HOURLY	\$3,486
Comment: Dance Supervision 01-Reimbursed by ASB			
Diamond, Melanie	6 hrs @\$35.60	8/24/03-8/25/03	Est Hrly/\$214
McCracken, Lynn	6 hrs @\$35.60	8/24/03-8/25/03	Est Hrly/\$214
Shortt, Cindy	6 hrs @\$35.60	8/24/03-8/25/03	Est Hrly/\$214
		TOTAL ESTABLISHED HOURLY	\$642
Comment: Summer Hours-Homebase Planning 01-Reimbursed by PTA			
DiLeo, Greg	50 hrs @\$35.60	8/2/03-8/22/03	Est Hrly/\$1780
Massa, Darren	50 hrs @\$35.60	8/2/03-8/22/03	Est Hrly/\$1780
		TOTAL ESTABLISHED HOURLY	\$3,560
Comment: Maintenance and upgrade of computers, servers and technology needs 01-School Improvement Prog, K-6/50% 01-Reimbursed by PTA/50%			

MALIBU

Hammer, Chloe	177 hrs @\$59.54	9/11/03-6/18/04	Own Hrly/\$10,539
Lanza, Katherine	183 hrs @\$49.32	8/29/03-6/18/04	Own Hrly/\$8,878
Leonard, Brigette	183 hrs @\$55.16	8/29/03-6/18/04	Own Hrly/\$10,094
Lovejoy, Anna	183 hrs @\$49.88	8/29/03-6/18/04	Own Hrly/\$9,128
Tucker, Jack	183 hrs @\$51.01	8/29/03-6/18/04	<u>Own Hrly/\$9,335</u>
TOTAL ESTABLISHED HOURLY			\$47,974

Comment: Additional 6th period
01-Unrestricted Resource

Murphy, Tony	90 hrs @\$64.87	8/29/03-1/23/04	<u>Own Hrly/\$5838</u>
TOTAL ESTABLISHED HOURLY			\$5,838

Comment: Additional 6th period-1st semester only
01-Unrestricted Resource

D'Agostino, Joan	93 hrs @\$67.33	1/27/04-6/18/04	<u>Own Hrly/\$6262</u>
TOTAL ESTABLISHED HOURLY			\$6,262

Comment: Additional 6th period-2nd semester only
01-Unrestricted Resource

WILL ROGERS ELEMENTARY

Abbott, Julie	32 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$1139
Borquez, Catherine	16 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$570
Braff, Sarah	16 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$570
Brown, Rebecca	16 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$570
Contreras, Sitara	32 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$1139
Cueva, Martha	24 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$854
DeLaRosa, Mary	24 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$854
Demopoulos, Katherine	24 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$854
Jones, Tristen	32 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$1139
Marmolejo, Yolanda	24 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$854
Mendinueto, Darwin	16 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$570
Murphy, Titia	24 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$854
Powell, Chrysta	32 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$1139
Reid, Roberta	16 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$570
Thatcher, Cindy	32 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$1139
Urias, Rebecca	24 hrs @\$35.60	9/1/03-6/18/04	Est Hrly/\$854
Zundell, Nick	16 hrs @\$35.60	9/1/03-6/18/04	<u>Est Hrly/\$570</u>
TOTAL ESTABLISHED HOURLY			\$14,239

Comment: Leadership Teacher
01-School Improvement Prog, K-6

ROOSEVELT ELEMENTARY SCHOOL

Laufer, Lorraine	20 hrs @\$35.54	9/19/03-10/3/03	<u>Own Hrly/\$1422</u>
TOTAL OWN HOURLY			\$1,422

Comment: Filling in at Roosevelt until a teacher is hired/RSP Teacher
01-Special Education

SANTA MONICA HIGH SCHOOL

Jones, Teri	193 hrs @\$35.60	8/29/03-6/30/04	<u>Est Hrly/\$6871</u>
TOTAL ESTABLISHED HOURLY			\$6,871

Comment: Vike's Inn (Student Store) Manager/Project ECHO
01-Unrestricted Resource

Adams, Laura M.	6 hrs @\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Avila, Laura	6 hrs @\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Barraza, Pete	6 hrs @\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Bates, Abigail	6 hrs @\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Bates, Kelly	6 hrs @\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Bautista-Nicholas, Claudia	6 hrs @\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Beeman-Solano, Amy	6 hrs @\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Bisson, Amy	6 hrs @\$35.60	8/1/03-8/28/03	Est Hrly/\$214

Bove, Catherine	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Burnett, Michael	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Busse, Nathan	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Cady, Patrick	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
DeLaCruz, Gilda	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Demirjian, Lisa	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
DeMorst, Wendi	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Denis, Randy	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Dresher, Susan	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Ellis, Hollace	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Escalera, Dan	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Fella, Annamarie	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Fernandez, Helen	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Flanders, Matt	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Franke, Anoushka	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Garcia-Hecht, Veronica	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Gatell, Frank	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Gleason, Beverly	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Hadlock-Piltz, Tassie	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Hecht, James	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Jago, Carol	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Kariya, Emily	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Kata, Steve	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Kenney, Michelle	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Klein, Tom	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Korvin, Karin	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Le-Cassidy, Linh	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Louria, Meredith	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Luong, Theresa	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Marek, Celia	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Marken, Ari	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Marks, Patty	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
McDaniel, Sean	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
McKellar, Leigh Anne	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Mimoun, Ilyse	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Mintz, David	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Nation, Christina	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Okla, Kelly	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Omura, Dawn	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Orlowski, Jami	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Paul, Carmen	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Perkins, Kristie	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Roberts, LaSonja	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Sato, Liane	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Serratore, Rosa	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Simon, Cheryl	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Simone, Laura	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Stevens, Maria	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Thais, Rob	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Tipper, Geoffrey	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Trundle, Al	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Verdugo, Marty	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Wells, Leslie	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Williams, Heather	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
Yarber, Mary	6 hrs	@\$35.60	8/1/03-8/28/03	Est Hrly/\$214
TOTAL ESTABLISHED HOURLY				\$13,482

Comment: Teachers moved to different classrooms-Redesign
01-Gifts

Burnett, Michael	183 hrs	@\$54.93	8/29/03-6/18/04	Own Hrly/\$10,052
Fales, Tony	183 hrs	@\$60.49	8/29/03-6/18/04	Own Hrly/\$11,070
Gaida, Ingo	183 hrs	@\$59.54	8/29/03-6/18/04	Own Hrly/\$10,896
Lacy, Norman	183 hrs	@\$67.06	8/29/03-6/18/04	Own Hrly/\$12,272

Omura, Dawn	183 hrs @\$41.99	8/29/03-6/18/04	Own Hrly/\$7,684
Pence, William	183 hrs @\$58.31	8/29/03-6/18/04	Own Hrly/\$10,671
Rhodes, Chris	183 hrs @\$52.24	8/29/03-6/18/04	Own Hrly/\$9,565
Rubin, Mary	183 hrs @\$57.21	8/29/03-6/18/04	Own Hrly/\$10,469
Wexler, Linda	183 hrs @\$71.44	8/29/03-6/18/04	Own Hrly/\$13,074
TOTAL ESTABLISHED HOURLY			\$95,753

Comment: Sixth Period Assignments
01-Unrestricted Resource

Acosta, Georgene	148 hrs @\$35.60	8/29/03-6/30/04	Est Hrly/\$5269
DeMorst, Wendi	148 hrs @\$35.60	8/29/03-6/30/04	Est Hrly/\$5269
Garcia-Hecht, Veronica	148 hrs @\$35.60	8/29/03-6/30/04	Est Hrly/\$5269
Hecht, James	148 hrs @\$35.60	8/29/03-6/30/04	Est Hrly/\$5269
Herrera, David	148 hrs @\$35.60	8/29/03-6/30/04	Est Hrly/\$5269
Irwin, Sanford	148 hrs @\$35.60	8/29/03-6/30/04	Est Hrly/\$5269
Marek, Celia	148 hrs @\$35.60	8/29/03-6/30/04	Est Hrly/\$5269
McGee, Richard	148 hrs @\$35.60	8/29/03-6/30/04	Est Hrly/\$5269
Sato, Liane	148 hrs @\$35.60	8/29/03-6/30/04	Est Hrly/\$5269
Thun, Charles	148 hrs @\$35.60	8/29/03-6/30/04	Est Hrly/\$5269
Tyler, Tiffany	148 hrs @\$35.60	8/29/03-6/30/04	Est Hrly/\$5269
Veral, Ramon	148 hrs @\$35.60	8/29/03-6/30/04	Est Hrly/\$5269
TOTAL ESTABLISHED HOURLY			\$63,228

Comment: Saturday School
01-Unrestricted Resource

STUDENT AND FAMILY SUPPORT SERVICES

Williams, A.Dee	366 hrs @\$50.78	9/3/03-6/30/04	Own Hrly/\$18,585
TOTAL OWN HOURLY			\$18,585

Comment: Support transitioning incarcerated youth
01-Medi-Cal Billing Option

Housman, Joann	40 hrs @\$35.60	9/10/03-6/30/04	Est Hrly/\$1424
TOTAL ESTABLISHED HOURLY			\$1,424

Comment: Assist school nurses with hearing, vision and scoliosis screening
01-Unrestricted Resource

Housman, Joann	40 days @\$313.43	9/8/03-6/30/04	Own Daily/\$12,537
TOTAL OWN DAILY			\$12,537

Comment: Open Airways Training
01-Medi-Cal Billing Option

HOURLY TEACHERS

ADULT EDUCATION

Allen, Toni	60 hrs @\$39.90	7/1/03-8/09/03	Est Hrly/\$2,394
Allen, Toni	380 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$15,162
Levin, Peri	72 hrs @\$39.90	7/1/03-8/09/03	Est Hrly/\$2,873
Levin, Peri	456 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$18,194
TOTAL ESTABLISHED HOURLY			\$38,623

Comment: Teacher
01-Unrestricted Resource/50%
11-Adult Ed:Priority 1,2 and 3/50%

Fawcett, Evelyn	222 hrs @\$39.90	9/5/03-6/30/04	Est Hrly/\$8,858
Bogotch, Hal	722 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$28,808
Afable, Elaine	114 hrs @\$39.90	7/1/03-9/09/03	Est Hrly/\$4,549
Afable, Elaine	722 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$28,808
TOTAL ESTABLISHED HOURLY			\$71,023

Comment: Teacher
01-Unrestricted Resource/50%
11-PL105-22 Engl Literacy/Civics/50%

Doran, Marianne	722 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$28,808
Moses, Karen	722 hrs @\$39.90	9/1/03-6/30/04	<u>Est Hrly/\$28,808</u>
			TOTAL ESTABLISHED HOURLY \$57,616

Comment: Teacher
11-PL105-22 Engl Literacy/Civics

Hernandez, Patricia	722 hrs @\$39.90	9/1/03-6/30/04	<u>Est Hrly/\$28,808</u>
			TOTAL ESTABLISHED HOURLY \$28,808

Comment: Citizenship Coordinator
11-PL105-22 Engl Literacy/Civics

Olins, Sheila	608 hrs @\$39.90	9/1/03-6/30/04	<u>Est Hrly/\$24,259</u>
			TOTAL ESTABLISHED HOURLY \$24,259

Comment: Teacher
11-Community-Based Engl Tutor Prog/50%
11-Adult Basic Educ:321 ESL Serv/50%

Large, Anabella	190 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$7,581
Boyd, Tom	432 hrs @\$39.90	9/16/03-6/30/04	<u>Est Hrly/\$17,237</u>
			TOTAL ESTABLISHED HOURLY \$24,818

Comment: Teacher
11-Adult Basic Educ:321 ESL Serv

Hammond, Paul	36 hrs @\$39.90	7/1/03-8/09/03	Est Hrly/\$1,436
Hammond, Paul	380 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$15,162
Porter, Lynn	96 hrs @\$39.90	7/1/03-8/09/03	Est Hrly/\$3,830
Porter, Lynn	760 hrs @\$39.90	9/1/03-6/30/03	<u>Est Hrly/\$30,324</u>
			TOTAL ESTABLISHED HOURLY \$50,752

Comment: Teacher
11-Unrestricted Resource/50%
11-Adult Ed:Priority 5, GED/Secnd/50%

DeMello, Flavia	114 hrs @\$39.90	7/1/03-8/09/03	Est Hrly/\$4,549
DeMello, Flavia	722 hrs @\$39.90	9/1/03-6/30/03	Est Hrly/\$28,808
Zax, Kelly	60 hrs @\$39.90	7/1/03-8/09/03	<u>Est Hrly/\$2,394</u>
			TOTAL ESTABLISHED HOURLY \$35,751

Comment: Teacher
11-Unrestricted Resource/50%
11-Adult Basic Educ:321 ESL Serv/50%

Baskin, Alla	570 hrs @\$39.90	7/1/03-6/30/04	<u>Est Hrly/\$22,743</u>
			TOTAL ESTABLISHED HOURLY \$22,743

Comment: Teacher
11-Community-Based Engl Tutor Prog/50%

Amsberry, Adrian	722 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$28,808
Easton, Julie	570 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$22,743
Fawcett, Evelyn	456 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$18,194
Hernandez, Lisa	190 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$7,581
Jago, Carol	50 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$1,995
Landa, Belle	608 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$24,259
Nikcevic, Veronica	608 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$24,259
Stroud, Ruth	456 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$18,194
Tidwell, Athena	570 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$22,743
Toomey, Kathleen	570 hrs @\$39.90	9/1/03-6/30/04	Est Hrly/\$22,743
Zax, Kelly	456 hrs @\$39.90	9/1/03-6/30/04	<u>Est Hrly/\$18,194</u>
			TOTAL ESTABLISHED HOURLY \$209,713

Comment: Teacher
11-Unrestricted Resource

Stark, Joe	114 hrs @\$39.90	7/1/03-8/09/03	<u>Est Hrly/\$4549</u>
			TOTAL ESTABLISHED HOURLY \$4,549

Comment: Teacher
11-Adult Basic Educ:321 ESL Serv

Stark, Joe	722 hrs @\$39.90	9/1/03-6/09/03	<u>Est Hrly/\$28,808</u>
			TOTAL ESTABLISHED HOURLY \$28,808

Comment: CASAS Coordinator
11-Adult Basic Educ:321 ESL Serv

ROP

Blumkin, Stu	20 hrs @\$39.90	8/21/03-8/30/03	Est Hrly/\$798
Lifeguard Occupations/Inservice			

Blumkin, Stu	120 hrs @\$39.90	9/01/03-6/30/04	Est Hrly/\$4788
Lifeguard Occupations			

Byrd, Marc	20 hrs @\$39.90	9/01/03-6/30/04	Est Hrly/\$798
Floral Design/Inservice			

Cox, Dan	50 hrs @\$39.90	9/01/03-6/30/04	Est Hrly/\$1995
Auto Specialization/Inservice			

Jones, Teresa	30 hrs @\$39.90	8/21/03-6/30/04	Est Hrly/\$1197
Retail Sales, Marketing, Small Business Management/Inservice			

Just, Meiko	30 hrs @\$39.90	8/30/03-6/30/04	Est Hrly/\$1197
Office Occupations, Marketing/Inservice			

Just, Meiko	1300 hrs @\$39.90	8/30/03-6/30/04	Est Hrly/\$51,870
Office Occupations, Marketing			

Just, Peggy	20 hrs @\$39.90	8/21/03-6/30/04	Est Hrly/\$798
Computer Applications/Inservice			

Kemp, Anita	20 hrs @\$39.90	9/01/03-6/30/04	Est Hrly/\$798
Small Business Mgmt, Banking, Food Service Mgmt/Inservice			

McGee, Richard	20 hrs @\$39.90	8/21/03-6/30/04	Est Hrly/\$798
Commerical Art/Digital Design/Inservice			

McGee, Richard	960 hrs @\$39.90	8/30/03-6/30/04	Est Hrly/\$38,304
Commerical Art/Digital Design			

Merrick, Jeffrey	180 hrs @\$39.90	8/30/03-6/30/04	Est Hrly/\$7182
Computer Applications			

Roper-Conley, Carolyn	30 hrs @\$39.90	8/18/03-6/30/04	Est Hrly/\$1197
Office Occupations, Marketing/Inservice			

Roper-Conley, Carolyn	800 hrs @\$39.90	8/18/03-6/30/04	Est Hrly/\$31,920
Office Occupations, Marketing/Inservice			

Sauceda, Robert	50 hrs @\$39.90	8/30/03-6/30/04	Est Hrly/\$1995
Office Occupations, Computer Applications			

Shafiey, Mahvash	30 hrs @\$39.90	8/30/03-6/30/04	Est Hrly/\$1197
Marketing, Small Business Mgmt/Inservice			

Shafiey, Mahvash	600 hrs @\$39.90	8/30/03-6/30/04	Est Hrly/\$23,940
Marketing, Small Business Mgmt/Inservice			

Smith, Shadrach	20 hrs @\$39.90	8/21/03-6/30/04	Est Hrly/\$798
Emergency Medical Technician/Inservice			

Smith, Shadrach	500 hrs @\$39.90	9/01/03-6/30/04	Est Hrly/\$19,950
Emergency Medical Technician			
Suhd, Mike	20 hrs @\$39.90	8/21/03-6/30/04	Est Hrly/\$798
Building Maintenance, Diversified Occupations/Inservice			
Suhd, Mike	310 hrs @\$39.90	8/30/03-6/30/04	Est Hrly/\$12,369
Building Maintenance, Diversified Occupations			
Wishart, Bill	20 hrs @\$39.90	9/01/03-6/30/04	Est Hrly/\$798
Electronic News Gathering, Video Production/Inservice			
Wishart, Bill	380 hrs @\$39.90	9/01/03-6/30/04	Est Hrly/\$15,162
Electronic News Gathering, Video Production			
Wilson, Verian	30 hrs @\$39.90	9/01/03-6/30/04	Est Hrly/\$1197
Careers with Children/Inservice			
Wilson, Verian	380 hrs @\$39.90	9/01/03-6/30/04	Est Hrly/\$15,162
Careers with Children			
Wood, David	20 hrs @\$39.90	9/01/03-6/30/04	Est Hrly/\$798
Commercial Photography/Inservice			
Wood, David	48 hrs @\$39.90	9/01/03-6/30/04	Est Hrly/\$1915
Commercial Photography			

TOTAL ESTABLISHED HOURLY \$239,719
01-ROP

Byrd, Mark	480 hrs @\$46.75	9/22/03-6/30/04	Own Hrly/\$22,440
Floral Design			
Jones, Teresa	1200 hrs @\$55.98	8/22/03-6/30/04	Own Hrly/\$67,176
Retail Sales, Marketing, Small Business Mgmt, Virtual Business			
Just, Peggy	400 hrs @\$58.31	9/01/03-6/30/04	Own Hrly/\$23,324
Computer Applications			
Kemp, Anita	1300 hrs @\$58.31	8/30/03-6/30/04	Own Hrly/\$75,803
Small Business Mgmt, Banking, Food Service Mgmt			
Wood, David	180 hrs @\$66.10	8/30/03-6/20/04	Own Hrly/\$11,898
Commercial Photography			

TOTAL OWN HOURLY \$200,641
01-ROP

STUDENT AND FAMILY SUPPORT SERVICES

Anderson, Diane	As needed @\$35.60/hr	9/03/03-6/30/04	Est Hrly/\$- - -
Cairns, John	As needed @\$35.60/hr	9/03/03-6/30/04	Est Hrly/\$- - -
Erlandson, Staci	As needed @\$35.60/hr	9/03/03-6/30/04	Est Hrly/\$- - -
Jones, Jeff	As needed @\$35.60/hr	9/03/03-6/30/04	Est Hrly/\$- - -
Lezak-Rubell, Kay	As needed @\$35.60/hr	9/03/03-6/30/04	Est Hrly/\$- - -
Mehring, Patti	As needed @\$35.60/hr	9/03/03-6/30/04	Est Hrly/\$- - -
Nichols, Sharon	As needed @\$35.60/hr	9/03/03-6/30/04	Est Hrly/\$- - -
Sachs, Eddie	As needed @\$35.60/hr	9/03/03-6/30/04	Est Hrly/\$- - -
Santiago, Joan	As needed @\$35.60/hr	9/03/03-6/30/04	Est Hrly/\$- - -
Smart, Carrie	As needed @\$35.60/hr	9/03/03-6/30/04	Est Hrly/\$- - -
Willis, Debbie	As needed @\$35.60/hr	9/03/03-6/30/04	Est Hrly/\$- - -

TOTAL ESTABLISHED HOURLY \$ - - -

Comment: Home Instruction
01-Unrestricted Resource (as needed)
01-Special Education (as needed)

TOTAL ESTABLISHED HOURLY, OWN HOURLY, and OWN DAILY

\$1,548,711

SUBSTITUTES

EFFECTIVE

ADULT EDUCATION

(@\$35.60 Hourly Rate)

Gridley, Steven 9/22/03-6/30/04
Jahre, Diane 9/11/03-6/30/04

REGULAR DAY-TO-DAY

(@120 Daily Rate)

Stroud, Ruth 10/1/03
Wickham-Foxwell, Sharon 8/29/03
Yovetick, Wallace 9/19/03

PREFERRED SUBSTITUTES

(@\$142 Daily Rate)

Soo, Jennifer 9/16/03

LONG TERM SUBSTITUTES

(@\$184 Daily Rate)

Atkinson, Joanne 9/2/03
Baltrushes, Susan 9/9/03
Chenik, Mara 9/3/03-9/16/03
Wickham-Foxwell, Sharon 8/29/03

CHANGE IN ASSIGNMENT

Name/Assignment

Location

Effective

Niemi, Charlene 9/02/03-6/30/04
Muir/Webster [school nurse]
From: 80%
To: 60%

Wintner, Lisa 8/29/03-6/18/04
Student & Family Svcs [ELD Instruction]
From: 66.67%
To: 50%

PROBATIONARY CONTRACTS

Name/Assignment

Location

Not to

Exceed

Effective

Gitter, Randall
St Annes/Title I

100%

8/29/03

TEMPORARY CONTRACTS

Name/Assignment

Location

Not to

Exceed

Effective

Ferrell, Peggy Sue
Franklin Elementary

20%

8/29/03-6/18/04

[continuing job share with C. Cott]

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:
AYES:
NOES:
ABSTENTIONS:

TO: BOARD OF EDUCATION
FROM: SUPERINTENDENT/JOSEPH N. QUARLES
RE: SPECIAL SERVICES EMPLOYEES

ACTION/CONSENT
10/16/03

RECOMMENDATION NO. A.10

It is recommended that the following Special Services Employee contracts be approved in accordance with District policies and salary schedules and be assigned pursuant to BP 4213.5. Funding for the positions listed are included in the 2003/04 budget.

ELECTIONS

<u>Name/Location</u>	<u>Not to Exceed</u>	<u>Effective</u>	<u>Rate</u>
Alvarez, Joe Will Rogers Elementary, computer setup and support for administrators, faculty and students FUNDING: 01-90150-0-11100-10000-2917-006-1501-50% Reimbursed by PTA 01-72600-0-11100-10000-2917-006-1501-50% School Improvement Prog, K-6	\$16,000	8/26/03-6/30/04	\$32/hr
Anderson, Denise Cabrillo Elementary, computer instructor FUNDING: 01-90150-0-11100-10000-2917-017-1501-100% Reimbursed by PTA	\$19,897	9/01/03-6/30/04	\$30/hr
Baker, Elizabeth Franklin Elementary, teach choral music, movement, rhythm and hand instruments to kindergarten classes culminating with a performance for parents FUNDING: 01-90150-0-11100-10000-2917-002-1501-100% Reimbursed by PTA	\$1,500	9/03/03-6/18/04	\$50/hr
Baker, Elizabeth Grant Elementary, instruct students in various aspects of art FUNDING: 01-90150-0-11100-10000-2917-003-1501-100% Reimbursed by PTA	\$5,000	9/03/03-6/30/04	\$30/hr
Carter, Sandra Pt Dume Marine Science, teach marine science classes three days a week, grades k-5 FUNDING: 01-90150-0-11100-10000-2917-019-1501-100% Reimbursed by PTA	\$21,000	9/03/03-5/31/04	\$35/hr

Cirecenis, Anita \$22,000 8/26/03-6/25/04 \$28/hr
Franklin Elementary, troubleshoot and maintain computer lab;
research new purchases and confer with site team and
district personnel
FUNDING: 01-90150-0-11100-10000-2917-002-1501-100%
School Improvement Prog, K-6

Coursey, William \$18,000 7/01/03-6/30/04 \$35/hr
Pt Dume Marine Science, general network support management
and technical support to include Windows NT 4.0 serve and
MAC server support and management; workstation support;
hardware and software upgrade and trouble shooting
FUNDING: 01-90150-0-11100-10000-2917-019-1501-100%
Reimbursed by PTA

Coursey, William \$20,000 8/01/03-6/30/04 \$35/hr
Cabrillo Elementary, computer technician
FUNDING: 01-72600-0-11100-10000-2917-017-1501-100%
School Improvement Prog, K-6

Demarco, Suzanne \$14,098 9/01/03-6/30/04 \$35.60/hr
Cabrillo Elementary, art instructor
FUNDING: 01-90150-0-11100-10000-2917-017-1501-100%
Reimbursed by PTA

Farokhzadeh, Mersede \$5,000 9/01/03-6/18/04 \$40/hr
Franklin Elementary, supplement the heavy counseling load at
Franklin, provide parent education to the Farsi-speaking
community and conduct special, post-emergency counseling
sessions for children and parents as needed
FUNDING: 01-72600-0-11100-10000-2917-002-1501-100%
School Improvement Prog, K-6

Fels, Abigail \$1,125 10/13/03-6/19/04 \$25/hr
Will Rogers Elementary, art instructor
FUNDING: 01-90150-0-11100-10000-2917-006-1501-50%
Reimbursed by PTA

Ferrell, Peggy \$7,500 9/03/03-6/30/04 \$35.60/hr
Will Rogers Elementary, aid teachers in planning their
science curriculum to meet the California Standards, order
supplies, model lessons, write programs
FUNDING: 01-90150-0-11100-10000-1130-006-1501-100%
Reimbursed by PTA

Gore, Robert \$8,000 7/01/03-6/30/04 \$35/hr
Olympic High School, technical support for all computers,
programs, server, installation and training
FUNDING: 01-90120-0-11100-24200-2917-014-1501-70%
Gifts
01-00000-0-19100-24200-2917-030-1501-30%
01-Unrestricted Resource

Guyer, Larry \$4,000 9/15/03-6/30/04 \$37.50/hr
 Adult Education, consult on various technology problems with
 current attendance and testing software (ASAP & CASAS)
 FUNDING: 11-00000-0-00000-27000-2917-095-1501-100%
 Unrestricted Resource

Hall, Lynne R. \$2,000 9/03/03-6/30/04 \$25/hr
 Grant Elementary, teach recorder to third grade students
 FUNDING: 01-90150-0-11100-10000-2917-003-1501-50%
 Reimbursed by PTA

Hamilton, Scott \$25,000 8/01/03-6/30/04 \$34.90/hr
 Webster Elementary, serve as computer lab consultant working
 with faculty and students
 FUNDING: 01-90150-0-11100-10000-2917-008-1501-50%
 Reimbursed by PTA
 01-72600-0-11100-10000-2917-008-1501-50%
 School Improvement Prog, K-6

Hofman, Philip \$4,000 9/15/03-6/30/04 \$37.50/hr
 Adult Education, consult on various technology problems with
 current attendance and testing software (ASAP & CASAS)
 FUNDING: 11-00000-0-00000-27000-2917-095-1501-100%
 Unrestricted Resource

Jauregui, Jose \$15,000 8/25/03-6/30/04 \$15/hr
 McKinley Elementary, provide technical support in the lab
 and for teachers
 FUNDING: 01-90120-0-11100-10000-2917-004-1501-100%
 Gifts

Kahn, Diana \$3,750 9/03/03-6/18/04 \$50/hr
 Franklin Elementary, teach choral music to fourth grade
 classes culminating with a performance for parents
 FUNDING: 01-90150-0-11100-10000-2917-002-1501-100%
 Reimbursed by PTA

Koslow, Kenneth \$12,500 10/1/03-11/30/03 \$6250/mo
 Maintenance and Operations, Facilities Management, project
 management at Santa Monica High School for Prop X Program
 FUNDING: 21-00000-0-92000-85000-2990-098-1501-100%
 Unrestricted Resource

Martinez, Santiago \$500 7/21/03-6/30/04 \$25/hr
 Adult Education, consult on various technology problems for
 administrator and computer lab
 FUNDING: 11-39260-0-41100-10000-2917-095-1501-100%
 PL105-22 Engl Literacy/Civics

McKeown, Kevin \$40,000 7/1/03-6/30/04 \$50/hr
Information Services, Macintosh Computer Repair (for
teachers)
FUNDING: 01-00000-0-00000-72000-2917-054-1501-100%
Unrestricted Resource

Raymond, Jeanette \$20,000 9/03/03-6/18/04 \$35.60/hr
Grant Elementary, work with students who are in need of
assistance regarding their reading skills
FUNDING: 01-90150-0-11100-10000-1130-003-1501-100%
Reimbursed by PTA

Ream, Jodi \$10,000 9/30/03-6/30/04 \$175/day
Webster Elementary, general music for grades K-5
FUNDING: 01-90150-0-11100-10000-1130-008-1501-100%
Reimbursed by PTA

Yeager, Amy \$19,897 9/01/03-6/30/04 \$30/hr
Cabrillo Elementary, science instructor
FUNDING: 01-90150-0-11100-10000-2917-017-1501-100%
Reimbursed by PTA

MOTION MADE BY:
SECONDED BY:

STUDENT ADVISORY VOTE:
AYES:
NOES:
ABSTENTIONS:

TO: BOARD OF EDUCATION
FROM: JOHN E. DEASY/JOHN SLISS
RE: CLASSIFIED PERSONNEL - MERIT

ACTION/CONSENT
10-16-03

RECOMMENDATION NO. A.11

It is recommended that the following appointments for Classified Personnel (merit system) be approved and/or ratified. All personnel will be properly elected in accordance with District policies and salary schedule.

ELECTION

CARTER, AGNES	ACCOUNTING ASSISTANT II 8.0HRS/11 SAMOHI RANGE: 26 STEP: 01	09-15-03
------------------	---	----------

RESTORED POSITION

LOPEZ, ALBINA	CAFETERIA WORKER I 6.5 HRS/SY ADAMS FR: 3.0 HRS/SY	09-02-03
------------------	--	----------

PROMOTION

ROMERO, MAURA	ELEMENTARY LIBRARY COORD 7.0 HRS/SY EDISON FR: SR OFFICE SPECIALIST	08-28-03
------------------	---	----------

WORKING OUT OF CLASS

HO, PAT	ASST DIRECTOR - FISCAL 8.0 HRS/12 FISCAL FR: ACCOUNTANT	07-01-03
------------	---	----------

MATA, ESTELLA	HUMAN RESOURCES TECH 8.0 HRS/12 PERN COMM FR: OFFICE SPECIALIST	09-29-03 01-30-04
------------------	---	----------------------

O'ROURKE, THOMAS	STOCK AND DELIVERY CLERK 8.0 HRS/12 PURCHASING FR: CUSTODIAN I OPERATIONS	09-22-03
---------------------	---	----------

YEPEZ, VICTORIA	CAFETERIA WORKER II 7.0 HRS/SY MCKINLEY FR: CAFETERIA WORKER I	09-02-03 12-31-03
--------------------	--	----------------------

INCREASE IN ASSIGNMENT

CANNON, KERMIT	INST ASST - PHYSICAL ED 7.0 HRS/SY SAMOHI FR: 6.0 HRS/SY	09-12-03
-------------------	--	----------

CAPITANO, CAROL	INST ASST - SPECIAL ED 6.0 HRS/SY MUIR FR: 5.0 HRS/SY	09-22-03
ESCOBAR, VICTORIA	CAFETERIA WORKER II 6.5 HRS/SY ROGERS FR: 6.0 HRS/SY	09-02-03
JOHNSTON, CINDY	HUMAN RESOURCES TECH 4.0 HRS/SY PERSONNEL COMM FR: 3.0 HRS/SY (ADDITIONAL HOUR ADJUSTMENT FOR HOLIDAYS AND VACATION DAYS ONLY)	07-01-00
KAHLE, PETER	INST ASST - PHYSICAL ED 3.5 HRS/SY WEBSTER FR: 3.0 HRS/SY	09-02-03
MARSHALL, LILLIAN	INST ASST - CLASSROOM 3.0 HRS/SY GRANT FR: 2.0 HRS/SY	09-15-03 06-18-04
PETERSON, AMY	INST ASST - SPECIAL ED 6.0 HRS/SY SPECIAL ED FR: 5.0 HRS /SY	09-03-03
RUGGLES, MICHAEL	INST ASST - SPECIAL ED 4.5 HRS/SY MCKINLEY FR: 4.0 HRS/SY	09-17-03
WALKER, CHRISTINE	INST ASST - SPECIAL ED 6.0 HRS/SY CABRILLO FR; 5.0 HRS/SY	09-22-03
<u>VOLUNTARY TRANSFER</u>		
RICHARDSON, MELVIN	INST ASST - SPECIAL ED 6.0 HRS/SY ROOSEVELT FR: 6.0 HRS/SY CABRILLO	09-08-03
<u>INVOLUNTARY TRANSFER</u>		
CARPENTER, JEAN	CAFETERIA WORKER I 3.5 HRS/SY ADAMS FR: 3.5 HRS/SY SAMOHI	09-15-03
CISNEROS, YOLANDA	CAFETERIA WORKER II 7.0 HRS/SY GRANT FR: 7.0 HRS/SY MCKINLEY	09-05-03
GARCIA, CYNTHIA	INST ASST - SPECIAL ED 6.0 HRS/SY LINCOLN FR: 6.0 HRS/SY SAMOHI	09-02-03

HAWLEY, NANCY	CAFETERIA WORKER I 3.0 HRS/SY SAMOHI FR: 3.0 HRS/SY MUIR	09-22-03
QUIROZ, TIMOTHY	CAFETERIA WORKER II 6.0 HRS/SY MCKINLEY FR: 6.0 HRS/SY GRANT	09-05-03
WILLIAMS, RONDIA	CAFETERIA WORKER I 3.0 HRS/SY WEBSTER FR: 3.0 HRS/SY MALIBU	09-22-03
WILSON, GERALDINE	CAFETERIA WORKER I 3.0 HRS/SY SAMOHI FR: 3.0 HRS/SY FRANKLIN	09-22-03
<u>MEDICAL LEAVE OF ABSENCE</u>		
BUCHANAN, TIMOTHY	CUSTODIAN I - NSI ADAMS	08-27-03 09-26-03
COPLIN, KELLY	I/A SIGN LANGUAGE INTERPRE LINCOLN	09-21-03
DROZDOSKI, MANUELA	CHILDREN CENTER ASSISTANT CDS	09-02-03 09-22-03
<u>SUBSTITUTE</u>		
ALBA, RAUL	GARDENER OPERATIONS	09-08-03 06-30-04
BAPTIST, D' MITRI	INST ASST - PHYSICAL ED ED SERVICES	09-03-03 06-18-04
BLITSCH, STACY	SWIM INSTRUCTOR/LIFEGUARD MALIBU	09-22-03 12-31-03
BOYD, TERRY	CUSTODIAN I OPERATIONS	09-11-03 06-30-04
BUENDIA, CAROLINA	CHILDREN CENTER ASSISTANT CDS	09-02-03 06-30-04
BUSSE, SARAH	INST ASST - PHYSICAL ED ED SERVICES	09-03-03 06-18-04
CORTEZ, MARLENE	OFFICE SPECIALIST PERSONNEL SERVICES	09-29-03 06-30-04
EDWARDS, SUZANNE	OFFICE SPECIALIST SMASH	09-22-03 12-31-03

FARAG, DIANE	OFFICE SPECIALIST CABRILLO	08-27-03 06-30-04
FRANCO, SANDRA	INST ASST - SPECIAL ED SPECIAL ED	09-03-03 06-18-04
FUCHS, SYLVIA	OFFICE SPECIALIST ROGERS	09-29-03 10-03-03
GILKISON, JESSICA	OFFICE SPECIALIST MCKINLEY	09-12-03 10-31-03
HODGES, RAPHAELA	INST ASST - SPECIAL ED SPECIAL ED	09-08-03 06-18-04
JUEDE, MARTHA	OFFICE SPECIALIST CABRILLO	08-27-03 06-30-04
KELLER, EVELYN	OFFICE SPECIALIST LINCOLN	09-16-03 12-31-03
KIRCH, BRIAN	INST ASST - PHYSICAL ED ED SERVICES	09-03-03 06-18-04
LAWRENCE, JENNIFER	OFFICE SPECIALIST CABRILLO	09-01-03 06-30-04
LOPEZ, ANABEL	INST ASST - CLASSROOM ROGERS	09-29-03 12-31-03
MARZULLI, MARGARET	OFFICE SPECIALIST CABRILLO	08-27-03 06-30-04
ORIENBERG, ROBIN	CHILDREN CENTER ASSISTANT CDS	09-01-03 06-30-04
PRECIADO, DANIEL	INST ASST - PHYSICAL ED ED SERVICES	09-03-03 06-18-04
PRIETO, BRANDI	INST ASST - PHYSICAL ED ED SERVICES	09-12-03 06-18-04
REYNOSO, BOBBY	CHILDREN CENTER ASSISTANT CDS	09-01-03 06-30-04
RUVALCABA, NANCY	INST ASST - SPECIAL ED SPECIAL ED	09-22-03 11-15-03
SMITH, DYLEN	INST ASST - PHYSICAL ED ED SERVICES	09-03-03 06-18-04

TAIT, NIKO	OFFICE SPECIALIST SPECIAL ED	09-15-03 06-30-04
TAIT JR, WILLIS	INST ASST - PHYSICAL ED ED SERVICES	09-03-03 06-18-04
TORGERSON, SUSAN	INST ASST - SPECIAL ED SPECIAL ED	09-08-03 06-18-04
WOLFE, PETRA	OFFICE SPECIALIST GRANT	09-11-03 09-28-03
WOLFE, PETRA	OFFICE SPECIALIST LINCOLN	09-29-03 12-31-03
ZIV, DANNA	OFFICE SPECIALIST MALIBU	09-01-03 12-31-03
<u>TEMP/ADDITIONAL</u>		
CRAWFORD, CYNTHIA	LIBRARY ASSISTANT I ADAMS	09-22-03 05-28-04
FAIRCHILD, KATHY	SR OFFICE SPECIALIST SAMOHI	08-16-03 08-19-03
GONZALEZ, JEFFREY	INST ASST - SPECIAL ED FRANKLIN	09-29-03 06-18-04
HIROTO, BETTY	INST ASST - CLASSROOM FRANKLIN	09-02-03 06-18-04
MARTELLA, RACHEL	INST ASST - CLASSROOM ADAMS	09-04-03 06-18-04
MARTIN, CHARLES	CAMPUS SECURITY OFFICER LINCOLN	09-19-03 06-18-04
PRECIADO, EDWIN	INST ASST - SPECIAL ED FRANKLIN	09-29-03 06-18-04
SEMBER, JUDY	SR OFFICE SPECIALIST ADAMS	09-22-03 05-28-04
SIMKE, ARLENE	INST ASST - SPECIAL ED MCKINLEY	09-08-03 12-31-03
SMITH, DUNELL	CAMPUS SECURITY OFFICER LINCOLN	09-19-03 06-18-04

VARGAS, PATRICIA	ADMINISTRATIVE ASSISTANT ADULT ED	09-01-03 06-30-04
---------------------	--------------------------------------	----------------------

ABANDONMENT OF POSITION

MCCULLOUGH, NICOLE	CAFETERIA WORKER I CABRILLO	10-17-03
-----------------------	--------------------------------	----------

RESIGNATION

GUPTA, SAROJ	CAFETERIA WORKER II WEBSTER	10-15-03
-----------------	--------------------------------	----------

HARDISTER, HAROLD	INST ASST - SPECIAL ED MUIR	06-20-03
----------------------	--------------------------------	----------

SLISS, JOHN	DIRECTOR OF CLASSIFIED PERS PERSONNEL COMMISSION	12-01-03
----------------	---	----------

ESTABLISHED POSITION

	CAFETERIA WORKER II 7.0 HRS/SY SAMOHI	09-24-03
--	--	----------

	CHILDREN CENTER ASST BIL 3.5 HRS/SY MCKINLEY PRESCH	08-19-03
--	--	----------

2 POSITIONS	INST ASST - SPECIAL ED 6.0 HRS/SY LINCOLN	09-03-03
-------------	--	----------

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSTENTIONS:

TO: BOARD OF EDUCATION

ACTION/CONSENT

10-16-03

FROM: JOHN E. DEASY/JOHN SLISS

RE: CLASSIFIED PERSONNEL - NON-MERIT

RECOMMENDATION NO. A.12

It is recommended that the following be approved and/or ratified for Classified Personnel (Non-Merit). All personnel assigned will be properly elected on a temporary basis to be used as needed in accordance with District policies and salary scheduled.

COACHING ASSISTANT

MEDRANO, LORENZO	SAMOHI	09-01-03 - 06-30-04
NICHOLS, KONSTANDINA	LINCOLN	09-03-03 - 06-18-04
PERLMUTTER, EVAN	MALIBU	09-18-03 - 06-30-04
SATO, NAOMI	SAMOHI	07-01-03 - 06-30-04
SCHRADER, CHERIE	SAMOHI	07-01-03 - 06-30-04

CHILD CARE ASSISTANT

CAMPOS, MARIA	CDS	09-03-03 - 06-18-04
ELDRIDGE, TORI	CDS	10-01-03 - 06-30-04
GUTIERREZ, ISAURA	CDS	09-08-03 - 06-18-04
GUTIERREZ, SARA	CDS	09-03-03 - 06-18-04
HERNANDEZ, BEATRIZ	CDS	09-03-03 - 06-18-04
ISLAS, HAYDEE	CDS	09-03-03 - 06-18-04
MARTIN, MARIA	CDS	09-03-03 - 06-18-04
MORALES, CARMELA	CDS	08-01-03 - 08-29-03
MORALES, CARMELA	CDS	09-17-03 - 06-30-04
RODAS, DELFINA	CDS	09-03-03 - 06-18-04
SAYKALI, DORIS	CDS	09-08-03 - 06-30-04
SAENZ, ALICIA	CDS	09-03-03 - 06-18-04
TREJO, MARIA	CDS	09-04-03 - 06-18-04

INSTRUCTIONAL SPECIALIST

OYENOKI, DANIEL	MCKINLEY	09-22-03 - 06-18-04
-----------------	----------	---------------------

NOON AIDE

ADAMS, MELISSA	WEBSTER	09-02-03 - 06-30-04
AGUILAR, MARY	ROOSEVELT	09-03-03 - 06-18-04
BRITO, MARIA	MCKINLEY	09-03-03 - 06-18-04
BUENDIA, CAROLINA	FRANKLIN	09-09-03 - 06-18-04
ESTRADA, SAUNDRA	LINCOLN	09-03-03 - 06-18-04
FLORES, CARMEN	SMASH	09-03-03 - 06-18-04
FLORES, CARMEN	MUIR	09-03-03 - 06-18-04
GAUR, SMRITI	MUIR	09-03-03 - 06-18-04
GIBSON, LETICIA	MCKINLEY	09-08-03 - 06-18-04
JOHNSTON, KIMBERLEE	FRANKLIN	09-03-03 - 06-18-04
JUAREZ, BERTHA	SMASH	09-03-03 - 06-18-04
LAMONEA, HANNA	CABRILLO	09-01-03 - 06-30-04
LOYA, JESSICA	ROOSEVELT	09-03-03 - 06-18-04
MUNOZ-CARMEN, BETSY	MUIR	09-03-03 - 06-18-04
POVEDA, VITALIA	LINCOLN	09-19-03 - 06-18-04

RAIKY, NICOLE
SMITH, MARTHA
URENA, HILDA
VALADEZ, LUZ

FRANKLIN
SMASH
MUIR
EDISON

09-10-03 - 06-18-04
09-03-03 - 06-18-04
09-15-03 - 06-18-04
09-03-03 - 06-14-04

MOTION MADE BY:
SECONDED BY:

STUDENT ADVISORY VOTE:
AYES:
NOES:
ABSTENTIONS:

TO: BOARD OF EDUCATION

ACTION/MAJOR
10/16/03

FROM: SUPERINTENDENT/LINDA KAMINSKI/CINDY ATLAS

RE: APPROVAL OF SPECIAL EDUCATION CONTRACTS 2003/2004

RECOMMENDATION NO. A.13

It is recommended that the Board of Education approve the following Special Education Contracts for fiscal year 2003-2004 as follows:

NPS/NPA

2003-2004 Budget 01-65000-0-57500-11800-5825-043-1400

Nonpublic School/Agency	Student DOB	Service Description	Contract Number	Cost Not to Exceed
Beautiful Minds Center for Autism, Inc.	12-12-98	NPA - Behavior Therapy	#52	\$ 14,350
Beautiful Minds Center for Autism, Inc.	04-25-00	NPA - Behavior Therapy	#53	\$ 21,120
Bruce Gale	05-06-87	NPA - Behavior Therapy	#54	\$ 1,313
Hear to Talk - Sylvia Rotfleisch	01-04-99	NPA - Speech	#55	\$ 5,160
Pediatric Developmental Associates	05-06-94	NPA - Behavior Therapy	#56	\$ 57,200
Speech, Language & Educational Assoc.	09-30-88	NPA - Speech	#57	\$ 1,700
Speech, Language & Educational Assoc.	12-24-97	NPA - Speech	#58	\$ 1,700
Speech, Language & Educational Assoc.	03-29-98	NPA - Speech	#59	\$ 2,465
Step by Step	09-30-97	NPA - Behavior Therapy	#60	\$ 11,040
Therapy West	02-10-97	NPA - OT/PT	#61	\$ 13,600
Therapy West	04-15-95	NPA - OT	#62	\$ 1,445
Therapy West	07-17-92	NPA - OT/PT	#63	\$ 14,620
Therapy West	10-12-04	NPA - PT	#64	\$ 5,780
Therapy West	04-21-98	NPA - PT	#65	\$ 4,080

Amount Budgeted NPS/NPA 03/04 \$ 3,150,000
 Prior Board Authorization as of 10/02/03 \$ 2,130,994*
 Balance \$ 1,019,006

Total Amount for these Contracts \$ 155,573
 Balance \$ 863,433

*Prior Year Authorization (10-03-02) \$2,700,121

Non-Instructional Consultants
 2003-2004 Budget 01-65000-0-57500-11800-5890-043-1400

Instructional Consultant	Student DOB	Service Description	Contract Number	Cost Not to Exceed
Administrative Services Cooperative	02-05-87	Non-Instr.Consultant - Transportation	#11	\$ 17,820

Amount Budgeted Non-Instructional Consultants 03/04 \$ 165,000
 Prior Board Authorization as of 9/18/03 \$ 106,903
 Balance \$ 58,097

Total Amount for these Contracts \$ 17,820
 Balance \$ 40,277

Instructional Consultants
 2003-2004 Budget 01-65000-0-57500-11800-5802-043-1400

Instructional Consultant	Student DOB	Service Description	Contract Number	Cost Not to Exceed
Carol Atkins	04-15-95	Instr. Consultant-CAPD Assessment	#22	\$ 650
Devereux Institute of Clinical Training & Research	07-17-92	Instr. Consultant-Staff Training on Functional Curriculum and Skills needed to teach students.	#23	\$ 50,000
Kimberly Singer	02-03-97	Instr. Consultant-Speech/Language	#24	\$ 12,750

Amount Budgeted Instructional Consultants 03/04 \$ 300,000
 Prior Board Authorization as of 9/18/03 \$ 147,230
 Balance \$ 152,770

Total Amount for these Contracts \$ 63,400
 Balance \$ 89,370

COMMENT: According to the Education Code SEC.21 Section 56342, prior to recommending a new or continued placement in a non-public, non-sectarian school, the Individualized Education Program (IEP) Team must submit the proposed recommendation to the local governing board for its review and recommendation regarding the cost of such placement.

The recommendation for these severely handicapped students are made by the District IEP Teams in accordance with State and Federal laws. The mandates of IDEA require non-public school services be provided at no expense to parents if there is not an appropriate public school program available. Funding to come from a SELPA-wide non-public school/non-public agency reserve account.

MOTION MADE BY:
SECONDED BY:

STUDENT ADVISORY VOTE:
AYES:
NOES:
ABSTENTIONS:

TO: BOARD OF EDUCATION ACTION/MAJOR
10/16/03
FROM: JOHN E.DEASY/KENNETH R.BAILEY/TRACIE THOMAS
RE: DEPARTMENT PROPOSED BUDGET REDUCTIONS

RECOMMENDATION NO. A.14

It is recommended that the Board of Education approve the following reduction in assignment for the 2003/2004 school year:

<u>Site</u>	<u>Employee</u>	<u>Current Hours</u>	<u>Position</u>	<u>New Hours</u>
Samohi	Conrad Monjarrez	6	CWI	5

COMMENTS: The Food and Nutrition Services Department believes it is necessary to make this reduction in assignment in order to comply with the current funding restrictions of the District's budget crisis.

MOTION MADE BY:
SECONDED BY:

STUDENT ADVISORY VOTE:
AYES:
NOES:
ABSTENTIONS:

TO: BOARD OF EDUCATION

ACTION/MAJOR

10-16-03

FROM: SUPERINTENDENT

RE: REVISION OF BOARD POLICY 5125.1 - RELEASE OF DIRECTORY
INFORMATION

RECOMMENDATION NO. A.15

It is recommended that the Board of Education revise Board Policy 5125.1, Release of Directory Information. The policy was initially adopted October 29, 1998 and revised on August 21, 2003, to comply with No Child Left Behind.

COMMENT: No Child Left Behind authorizes military services representatives to receive student directory information for high school students. The Board has indicated that the policy should contain language informing parents that they may block access to their child's directory information by completing a form at the high school.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSTENTIONS:

<u>NUMBER</u>	<u>ARTICLE</u>	<u>TITLE</u>
5125.1	Students	Release of Directory Information

<u>SUBTOPIC</u>	<u>POLICY</u>	<u>REGULATION</u>	<u>EXHIBIT</u>
Progress and Student Records	x		

DETAIL

The Superintendent or designee may authorize the release of student directory information to representatives of the military services, the news media, prospective employers or nonprofit organizations including school alumni associations) as provided by law.

Unless prohibited by the parent/guardian in accordance with law, directory information which school officials may disclose consists of the following: student's name, address, telephone number, date and place of birth, major field of study, participation in officially recognized activities and sports, weight and height of athletic team members, dates of attendance, degrees and awards received, and most recent previous school attended.

Telephone numbers shall be released only with express parental consent.

Parents who wish to prevent military access to their child's directory information may complete a waiver form at the high school.

REFERENCE

EDUCATION CODE
 49061 Definitions
 49063 Notification of parents of their rights
 49073 Release of directory information
 49073.5 Directory information; military representatives; telephone numbers
 49603 Public high schools; military recruiting

MANAGEMENT RESOURCES

<u>ADOPTED</u>	<u>REVISED</u>	<u>CSBA DATE</u>
October 29, 1998	August 21, 2003	December, 1991

DISTRICT GOAL

Quality Education for All

TO: BOARD OF EDUCATION ACTION/MAJOR
10/16/03

FROM: JOHN E. DEASY/KENNETH R. BAILEY

RE: 2002-03 UNAUDITED ACTUAL FINANCIAL REPORT

RECOMMENDATION NO. A.16

It is recommended that the Board approve the 2002-03 Unaudited Actual Financial Report pursuant to Education Code §42100.

COMMENTS: The District's *2002-03 Unaudited Actual Financial Report* is being filed with the Los Angeles County Office of Education pursuant to Education Code §42100. All data contained in the report will be subjected to final audit by the District's independent auditor, Roy J. Blair, Certified Public Accountant. The complete report is attached to this Agenda as Attachment A.

The Santa Monica-Malibu Unified School District concluded the 2002-03 school year with a \$3,757,712 General Fund balance. The unrestricted portion of the General Fund balance is \$1,565,665. All of this balance is designated for the Reserve for Economic Uncertainties, as required by the California Education Code. The Budget Act of 2003-04 granted a flexibility component that reduced the Reserve for Economic Uncertainties to 1.5% (instead of the usual 3%) for both 2003-04 and 2004-05. The actual Reserve requirement is \$1,497,397.

Another flexibility component of the 2003-04 Budget Act was the provision that allowed school districts the ability to transfer categorical reserves into unrestricted reserves, to the extent that school district's state revenues were reduced in 2002-03. Sixteen categorical program reserve balances were transferred to unrestricted funds as part of this year's closing. The total of this transfer was \$1,059,832. This total is part of the unrestricted General Fund balance of \$1,565,665.

The total operating deficit for the year was \$3,367,904. The District's reserves were used to fund this excess of expenditures over revenues. Although this year's deficit is smaller than last year's amount of \$4,789,714, the District no longer has an undesignated fund balance.

Site-Based Categoricals - Transfer to Unrestricted Portion of General Fund		
60170	Site Block Grant - Pupil Achievement	\$ 16,396
63400	Nell Soto Grant	\$ 10,944
62920	Classroom Library	\$ 2,992
71550	Instructional Materials - K-8	\$ 89,726
71600	Instructional Material - 9-12	\$131,616
71800	Standards Based -	\$ 98,132
Subtotal:		\$349,806

Categorical Flexibility Transfers to Unrestrictive		
62680	Certificated Staff Performance Incentive Bonus	\$ 75,000
62860	English Language Acquisition Program	\$ 30,506
62880	English Language and Intensive Literacy Program	\$206,046
64050	School Safety	\$165,237
70450	Targeted Instruction Improvement Grant	\$ 79,046
71010	Educational Technology: Technology Support & Staff Training	\$ 29,608
71850	Science Materials	\$ 950
71860	Instructional Materials Staff Development	\$ 93,393
72920	Math Teacher	\$ 2,240
73250	Principal Training	\$ 28,000
Subtotal:		\$710,026

TOTAL TRANSFER TO UNRESTRICTED FUNDS:	\$1,059,832
--	--------------------

**2002-03 Unaudited Actuals
Restricted Fund Balance
(F.2 Ending Balance, Column B Restricted)**

<u>Resource #</u>	<u>Description</u>		
56400	Medi-Cal Billing Option	\$	436,802
60920	Cal-Safe Childcare & Development	\$	4,596
62960	California Public School Library Act of 1998	\$	16,393
63000	Lottery - Instructional Materials	\$	461,851
71200	Educational Technology - Staff Development	\$	12,882
71400	Gifted and Talented Education	\$	134,863
71560	Instructional Materials Realignment	\$	456,471
90120	Gifts	\$	386,302
90130	Parent Fees	\$	91,270
90140	Reimbursed by ASB	\$	1,667
90150	Reimbursed by PTA	\$	50,759
90180	RGK Foundation	\$	15,346
91190	St. John's Hospital - Nurses	\$	3,991
91200	Danforth Foundation	\$	10,839
91230	City of Santa Monica	\$	19,988
91250	L.A. County Education Foundation	\$	8,680
91270	City of Malibu	\$	5,823
91280	University of California Los Angeles	\$	7,403
93190	St. John's: Health Champions	\$	18,142
94190	St. John's: Infant Family	\$	47,839
95190	St. John's: Coach Training	\$	<u>139</u>
	TOTAL:		\$2,192,046.58

MOTION MADE BY:
SECONDED BY:

STUDENT ADVISORY VOTE:
AYES:
NOES:
ABSTENTIONS:

TO: BOARD OF EDUCATION

ACTION/MAJOR
10/16/03

FROM: SUPERINTENDENT/JOSEPH N. QUARLES

RE: PUBLIC HEARING - SANTA MONICA-MALIBU UNIFIED SCHOOL
DISTRICT GOVERNING BOARD'S INITIAL PROPOSAL FOR
NEGOTIATIONS FOR THE 2003-2004 SCHOOL YEAR.

RECOMMENDATION NO. A.17

It is recommended that the Board of Education hold a Public Hearing on the initial collective bargaining proposal of the Board for negotiations with the Santa Monica Malibu Classroom Teacher's Association (SMMCTA).

COMMENT: The Board of Education having presented it's proposal for negotiations with the Santa Monica-Malibu Classroom Teacher's Association (SMMCTA) invites public comments regarding the proposal (attached).

MOTION MADE BY:
SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSTENTIONS:

TO: SUPERINTENDENT ACTION/MAJOR
10/16/03

FROM: SUPERINTENDENT / JOSEPH N. QUARLES

RE: REQUEST FOR PROPOSALS FOR THE REORGANIZATIONAL STUDY OF
THE CLASSIFIED DEPARTMENT OF THE HUMAN RESOURCES
DIVISION.

RECOMMENDATION NO. A.18

It is recommended that the Board of Education, and the Personnel Commission agree to jointly develop an RFP for the reorganizational study of the classified personnel department of the Human Resources Division, at a shared cost not to exceed \$20,000.

COMMENT: As a result of financial uncertainties, and the state budget crisis, cuts have been made throughout the District. Because there is the potential of further cuts, it was decided by the Personnel Commission that the best way for it to make an informed decision on how to make cuts within the classified division, would be to hire an independent third party to study the current departmental organization in its entirety to determine what modifications could be made that would have the least impact on the efficiency of operations.

The cost of the study will be equally shared between the Personnel Commission and the Board of Education at a total cost not to exceed \$20,000.

MOTION MADE BY:
SECONDED BY:

STUDENT ADVISORY VOTE:
AYES:
NOES:
ABSTENTIONS:

TO: BOARD OF EDUCATION

DISCUSSION

10/16/03

PREVIOUS

07/31/03

FROM: JOHN E. DEASY/LINDA KAMINSKI

RE: DEPENDENT CHARTER-SMASH

RECOMMENDATION NO. D.1

It is recommended that the Board of Education accept the charter petition and agree to hold a public hearing within thirty days before granting charter

COMMENT: SMASH seeks conversion charter status in order to become a dependent K-12 charter school affiliated with The Big Picture Company. The K-8 portion of the school will remain open in September 2004 and will expand to include a ninth grade as well as new design elements that incorporate The Big Picture philosophy.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSTENTIONS:

TO: BOARD OF EDUCATION

DISCUSSION

10/16/03

FROM: JOHN E. DEASY/LINDA KAMINSKI/DONNA MUNCEY

RE: STANDARDS BASED REPORT CARD-PILOT STUDY

RECOMMENDATION NO. D.2

It is recommended that the Board of Education approve the piloting of a Standards Based Report Card for Kindergarten through grade five at Franklin and Pt. Dume Elementary Schools.

COMMENT: In a effort to correlate the SMMUSD report cards with the California State Content Standards, Franklin and Pt. Dume Elementary Schools are piloting a draft Standards Based Report Card. This accountability method of reporting grades will enable the teachers to assess their teaching methods and to measure student progress in order to be in alignment with State Standards.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSTENTIONS:

TO: BOARD OF EDUCATION

DISCUSSION

10/16/03

FROM: JOHN E. DEASY/DONNA MUNCEY

RE: PROPOSED DESIGN FOR COMPREHENSIVE EVALUATION STUDY OF
MAJOR SUPPORT, REMEDIATION, AND INTENSIVE INTERVENTION
PROGRAMS IN SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT

RECOMMENDATION NO. D.3

The Board of Education with the superintendent have identified conducting a comprehensive evaluation of all major support, remediation, and intensive intervention programs operated in our school district as one of the priority areas for using data to achieve our goal of raising the achievement of all students while simultaneously closing the achievement gap. Conducting this evaluation is also one of the four major performance targets for the Superintendent.

For several years, multiple support, remediation, and intensive intervention programs have operated in the district. These programs are diverse in their aims, approaches, populations served, and funding source(s). It is appropriate to take stock of these programs and their effectiveness in meeting their individual goals as well as the district's goals.

This presentation will provide an overview of the proposed design of the evaluation study, including the methods of data collection and analysis, the timeline for the study, and the key questions that will guide the evaluation. Also, the presentation will include a description of how the study will involve stakeholder input, balance the analysis of qualitative and quantitative data, and produce recommendations to the Board for programmatic continuance, redesign, elimination, or enhancement.

The presentation will be led by both myself and members of the Educational Services staff and will be accompanied by a powerpoint presentation. As always, paper copies of the slides will be available during the meeting. Anyone wishing an electronic copy of this presentation is encouraged to seek it, thus reducing the amount of paper used.

MOTION MADE BY:

SECONDED BY:

STUDENT ADVISORY VOTE:

AYES:

NOES:

ABSTENTIONS:

