

SMMUSD - SBAC Budget Roadmap

Realignment Considerations	Elementary Schools	Middle Schools	High Schools	Project-Based Learning	Educational Services	Special Education	Departments	Budget Package Staff Presenter	Date Presented to SBAC
Bilingual Community Liaisons	x	x	x				x	Jackie Mora & Freda Rossi	2-Mar-20
Plant Supervisors							x	Carey Upton & Melody Canady	23-Mar-20
Olympic HS Program			x					Devon Smith & Anthony Fuller	23-Mar-20
Literacy Coach	x	x							20-Apr-20
Malibu High Teachers			x						20-Apr-20
Malibu Lead	x	x	x						20-Apr-20
Physical Activity Specialist	x							Mark Kelly & Tara Brown	11-May-20
Permit Students	x	x	x					Mark Kelly & Tara Brown	11-May-20
PE Aides		x	x					Mark Kelly & Tara Brown	11-May-20
Digital Learning Program (Technology)					x			TBD	1-Jun-20
Staff Technology Refresh					x			TBD	1-Jun-20
Maintenance and Operations Services							x	Carey Upton & Melody Canady	24-Jun-20
Deferred Maintenance Program							x	Carey Upton & Melody Canady	24-Jun-20
SAMOHI House System			x					Carey Upton & Melody Canady	24-Jun-20
Centralized Fundraising Programs			x					TBD	TBD
Special Education (Consider FCMAT Rec)						x		TBD	TBD
Secondary Counselors		x	x					TBD	TBD
Language & Literacy Interventionalists	x							TBD	TBD
Custodians			x						
Non-Essential Overtime							x		
Conference Travel					x		x		
Legal Costs							x		