



Superintendent's Budget Advisory Committee (SBAC)

SBAC Meeting #1, February 5, 2020

Meeting Outcomes

SBAC members will participate in processes and activities designed to:

- Welcome and help them get to know each other, ;
- Foster understanding of the committee's charge and purpose, including members', District staff's, and consultants' roles;
- Promote and enhance cohesive group dynamics; and
- Provide an understanding of SMMUSD's budget situation, the process for reviewing budget realignment proposals and the committee's role in responding to SMMUSD Board Resolution

Agenda Flow

1. Welcome, Purpose, and Invitation to SBAC, Dr. Ben Drati, SMMUSD Superintendent
2. Appreciative Introductions - *Who's In the Room?*, Coachman Moore & Associates (CMA)
 - a. SBAC Members
 - b. District Staff
 - c. Role of the Public
3. Why We Are Here- *SBAC's Charge and Scope*
 - a. SMMUSD Board of Education Resolution
 - b. Budget Overview, Dr. Ben Drati, SMMUSD Superintendent
 - c. SBAC Member's Survey Responses, CMA
4. How We Will Proceed, CMA and District Staff
 - a. SBAC Guiding Principles
 - b. Foundations for SBAC Group Development and Cohesion
 - c. District Values, Vision and Guiding Approaches
 - d. SBAC Group Agreements
 - e. Schedule and Logistics
5. Next Steps