



SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT

Educational Services Updates

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Topics

- Reopening Schools: TK-2 Waiver Process and Requirements
- 2018-2020 Reclassification Data
- Overview of EL Budgets and Expenditures
- Status Update on Report Cards



Reopening Schools: TK-2 Waiver Process and Requirements

- Complete an application for each school site
- Complete Los Angeles County Department of Public Health (LACDPH) T-1 Reopening Protocol for TK-12 Schools for each school site
- Letters of Support or Evidence of Consultation with each Bargaining Unit
- Letters of Support from Parent Groups and Community Organizations
 - DELAC
 - PTA Council
 - Santa Monica Ed Foundation
 - Malibu Boys and Girls Club

Questions or Comments



Reclassification Data 2018-2020

	2017-2018			2018-2019			2019-2020		
	EL	# RFEP	% RFEP	EL	# RFEP	% RFEP	EL	# RFEP	% RFEP
Edison	114	10	9%	141	7	5%	144	10	7%
Franklin	44	8	18%	40	1	3%	42	5	12%
Grant	42	8	19%	57	6	11%	57	7	12%
Muir	52	2	4%	54	1	2%	53	3	6%
Cabrillo	38	4	11%	39	1	3%	N/A	N/A	N/A
Malibu ES	N/A	N/A	N/A	N/A	N/A	N/A	32	3	9%
McKinley	66	9	14%	80	4	5%	66	8	12%
Pt. Dume	12	4	33%	11	2	18%	N/A	N/A	N/A
Roosevelt	71	16	23%	80	3	4%	60	5	6%
Rogers	53	10	19%	54	1	2%	45	4	9%
SMASH	6	2	33%	5	0	0%	6	0	0%
Webster	21	3	14%	20	1	5%	24	1	4%

Reclassification Data 2018-2020

	2017-2018			2018-2019			2019-2020		
	EL	# RFEP	% RFEP	EL	# RFEP	% RFEP	EL	# RFEP	% RFEP
JAMS	113	35	31%	97	17	18%	86	16	19%
Lincoln	88	28	32%	78	9	12%	79	15	19%
Malibu MS	23	7	30%	22	1	5%	22	0	0%
Malibu HS	5	0	0%	10	0	0%	12	1	8%
Olympic HS	7	0	0%	3	0	0%	4	0	0%
Samohi	136	16	18%	149	6	4%	170	19	11%

	2017-2018			2018-2019			2019-2020		
	EL	# RFEP	% RFEP	EL	# RFEP	% RFEP	EL	# RFEP	% RFEP
SMMUSD	891	162	18%	940	60	6%	922	97	11%
LA County	305,310	55,811	17%	272,914	53,901	18%	258,755	41,962	15%
State	1,271,150	193,899	15%	1,195,621	175,746	14%	1,148,024	16,653	14%



How Can You Help Your Child?

- Meet with your child's teacher/counselor
 - What criteria is your child not meeting for reclassification?
 - How is the teacher supporting language acquisitions?
 - How can you work as a team to support the identified area of need?
- Talk to your child about their goals
 - What is your child interested in?
 - What career would they like to pursue? (Dreams)
 - How do they begin to prepare in elementary, middle school and high school to achieve their dream career? (Create a plan)
 - Are they making progress towards their goals? (Re-evaluate their plan and adjust)
 - *It is alright if the career or dream changes as students progress through their educational journey.*



How Can You Help Your Child?

- Create a learning space
 - A location that you identify and create as a family to support learning at home.
- Identify a time when you can read and discuss what you are reading as a family
 - Start with 5 to 10 minutes a day

Questions or Comments






2020-21 English Learner Expenditures and Funding Sources

Action and Services	Cost
Literacy and Language Coordinator (1.0 FTE)	141,186
Literacy and Language Interventionists (6.6 FTE)	895,973
Instructional Coaches (3 FTE)	326,349
Early Learning Coach (1.0 FTE)	92,517
Bilingual Assistants at Secondary	66,821
EL Program Lead (Samohi)	26,954
EL Program Leads (Extra hourly)	12,316
Extra period at MS	54,190
Academic Support Program TK-5 (also includes SED only students)	200,000
Intensive Intervention Summer School ES (1 st – 4 th)	181,000
Intensive Intervention Summer School MS (5 th and 6 th)	113,471
Differentiated Leveled Reading Materials	150,000
Supplemental Grant TOTAL	2,260,973




2020-21 English Learner Expenditures and Funding Sources

Action and Services	Cost
Academic Vocabulary Tool Kit Intervention Teacher Extra Hourly	15,000
Academic Vocabulary Tool Kit Consumable Materials	6,000
EL Summer Academy Teachers (10 days)	36,948
EL Summer Academy Instructional Assistants (10 days	4,017
EL Summer Academy Materials	6,000
Supplemental Spanish Materials	7,000
Rosetta Stone	6,750
Brain Pop ELL	12,000
Title III TOTAL	\$93,715



2020-21 Family Engagement Expenditures and Funding Sources

Action and Services	Cost
Family Engagement Coordinator (1.0 FTE)	115,033
Interpreters – Translators (2.0 FTE)	89,424
Bilingual Community Liaisons (10.0 FTE)	714,457
Interpreter-Translator Training	2,000
Independent Contractors	10,000
Supplemental Grant TOTAL	\$930,914



2020-21 Family Engagement Expenditures and Funding Sources

Action and Services	Cost
Back to Learning Conference	1,200
FIDA Parent Training	49,500
Latino Literacy Project	2,000
Parent Project	15,000
Parent Conference	7,000
Title I Parent Involvement Total	\$74,000



2020-21 English Learner and Family Engagement Expenditures

Supplemental Grant	Cost
English Learner Actions and Services	2,260,773
Family Engagement Actions and Services	930,914
Total	\$3,191,687

Title I and Title III	Cost
Family Engagement Actions and Services (Title I)	74,000
English Learner Actions and Services (Title III)	93,715
Total	\$167,715

Questions or Comments





Update on EL Report Cards

We have not started this process at this time due to:

- Physical school closures shifter priorities to Distance Learning and now Reopening Plans
- Multiple personnel transitions in our Ed Services department
- Requires teacher involvement in the process

We need more time to develop a viable timeframe and plan of action to engage a team of teachers at each grade-level to begin this work

Thank you for your time

