



SANTA MONICA - MALIBU UNIFIED SCHOOL DISTRICT

LCAP DISTRICT CONSULTATION COMMITTEE

September 28, 2021 4:00 – 6:00pm

Virtual

- **Agenda**

- *Welcome*
- *Review Norms and Expectations*
- *2021-22 LCAP Overview and Executive Summary*
 - *Adjustments and Clarifications*
- *Budget Overview for Parents*
- *Closure*
 - *Select Goal Teams for the Year*
 - *Review Meeting Dates*

- **Welcome**

Dr. Jacqueline Mora welcomed everyone and then proceeded to explain what the LCAP is and how funds are allocated through this grant.

- **LCAP Overview**

It is a per student-based amount that is adjusted by grade level and demographics (Low income, English Learner, Free/Reduced Lunch eligible, and Homeless/Foster Youth).

-Demographic Adjustments: (Supplemental Grant)-Unduplicated count of English Learner, Free/Reduced Lunch eligible, and Homeless/Foster Youth. Funding only offered through one category so if a student falls within two or all three categories, they only receive funding for one.

(Concentration Grant)-SMMUSD does not meet the requirements for this grant. The requirement is to have 55% and higher unduplicated students.

- Mapping State LCAP Priority Areas to SMMUSD Prior Goals
 - Consolidated 27 goals into 3 aligned with state priorities
 - Goal 1: All graduates are socially just and ready for careers and college (1, 2, 4, 7, 8)
 - Goal 2: English Learners will become proficient in English while engaging in rigorous, culturally and linguistically responsive standards-aligned core curriculum (1, 2, 4, 7, 8)
 - Goal 3: All students and families engage safe, well maintained schools that are culturally responsive and conducive to 21st century learning (1, 3, 5, 6)
 - Align LCAP and School Site Plans
 - Unifying the plan throughout the district

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT

1651 Sixteenth Street • Santa Monica • California 90404-3891 • (310) 450-8338 • www.smmusd.org

Board of Education: Keith Coleman • Craig Foster • Jon Kean • Maria Leon-Vazquez

Laurie Lieberman • Jennifer Smith • Dr. Richard Tahvildaran-Jesswein

Superintendent: Dr. Ben Drati



SANTA MONICA - MALIBU UNIFIED SCHOOL DISTRICT

- **Executive Summary**

- Goal 1

- Continue with Academic Support Program for Tier III Unduplicated and At-promise students in grades 1-8
 - Identify a supplemental digital resource that provides differentiated computer adaptive math support for students in identified skills
 - Literacy & Language and Math & Science Coordinators provide ongoing support to ELA and Math curriculum and assessment teams to refine GVC and corresponding assessments
 - Instructional Coaches and Early Learning Coach support with the alignment of district wide instructional priorities related to meeting the learning needs of English Learners, Low Income, Homeless/Foster Youth and At-promise students
 - Professional Learning opportunities for PK (Seaside) and TK (Bridges) teachers to strengthen and accelerate academic language development
 - Subsidies to parents who do not qualify for California State Preschool
 - Provide embedded professional learning opportunities on the integration of technology in the classroom
 - Continue young collegians partnership between SMC and Samohi
 - Support professional learning needs of each site as outlined in their SLT plans
 - Teacher hourly and/or sub release time to refine curriculum guides and include differentiated resources to support identified student groups
 - Literacy & Language and Math & Science coordinator provide direct support to Instructional coached to strengthen instruction for ELs, Low Income, and At-promise students
 - Continue strengthening of Dual Enrollment and CTE offerings at Samohi

- Goal 2

- Literacy & Language Interventionists provide targeted Tier III targeted instruction to students and Long-Term English Learners in grades 3-5
 - Explore the expansion of the Literacy and Language Tier III interventionist model to middle school as part of a district-wide MTSS approach
 - ELD TOSA at the district level to support with the monitoring of English Learner programs and the delivery of professional learning opportunities in designated and integrated ELD
 - Additional section at the middle school to provide English Learners an additional period for an elective
 - Continue funding EL Program Leads at the secondary support with the monitoring of EL programs and services at each school site.

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT

1651 Sixteenth Street • Santa Monica • California 90404-3891 • (310) 450-8338 • www.smmusd.org

Board of Education: Keith Coleman • Craig Foster • Jon Kean • Maria Leon-Vazquez

Laurie Lieberman • Jennifer Smith • Dr. Richard Tahvildaran-Jesswein

Superintendent: Dr. Ben Drafi



SANTA MONICA - MALIBU UNIFIED SCHOOL DISTRICT

- Goal 3
 - Restorative Justice Coordinator
 - Mental Health Counseling Coordinator
 - Restorative Justice, Olweus and Mindfulness training
 - Continue with existing mental health supervisor and intern model in Malibu and expand this model to Santa Monica
 - Expand Mental Health Intern support to assist with social emotional need of students and families
 - Deepen the implementation of Naviance
- [Budget Overview for Parents](#)
 - Purpose:
 - Projected Revenue by Funding Source
 - Budgeted Expenditures in Learning and Attendance Continuity Plan (LCP)
 - Prior Year Expenditures: Increased or Improved Services for High Needs Students
 - **Closure: adjournment 5:30pm**

Attendees: Alicia Baillie, Amy Di Dario, Bertha Roman, Chris Mock, Claudia Bautista-Nicholas, Deanna Sinfield, Devon Smith, Isabel Martinez, Jacqueline Mora, Jenny Goldberg, Johanna De la Rosa, Lupe Ibarra, Margie Mathews, Nancy Gutierrez-Prada, Nazareth Riquelme, Rosa Mejia, Rosa Serratore, Satinder Hawkins, Shuli Lotan, Yvonne Kyle, Zakiya

Date	Time	Location	Topic
11/09/21	4:00-6:00 pm	Virtual	<ul style="list-style-type: none"> ● Review 2020-21 Q1 Lag Data (Local Assessments) ● Provide Suggestions for Next Step
1/27/22	4:00-6:00 pm	Virtual	<ul style="list-style-type: none"> ● Review Draft Annual Update ● Review 2021-22 Q2 Lead Data ● Provide Suggestions for Next Step
3/10/22	4:00-6:00 pm	Virtual	<ul style="list-style-type: none"> ● Review 2021-22 Q3 Lead Data ● Provide Suggestions for Next Steps
5/10/22	4:00-6:00 pm	Virtual	<ul style="list-style-type: none"> ● Review Draft Actions and Services for 2022-23 LCAP
5/26/22	4:00-6:00 pm	Virtual	<ul style="list-style-type: none"> ● Review Final Draft 2022-23 LCAP
6/16/22*Tentative	4:00-6:00 pm	Virtual	<ul style="list-style-type: none"> ● Meeting to be held if needed ● Topics to be Determined

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT

1651 Sixteenth Street • Santa Monica • California 90404-3891 • (310) 450-8338 • www.smmusd.org

Board of Education: Keith Coleman • Craig Foster • Jon Kean • Maria Leon-Vazquez

Laurie Lieberman • Jennifer Smith • Dr. Richard Tahvildaran-Jesswein

Superintendent: Dr. Ben Drati