



SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT

2020-21 Budget Overview for Parents

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Purpose

- Review the Budget Overview for Parents
 - Background
 - Projected Revenue by Fund Source
 - Budgeted Expenditures in Learning and Attendance Continuity Plan (LCP)
 - Prior Year Expenditures: Increased or Improved Services for High Needs Students



Background

- Senate Bill (SB) 98 added EC Section 43509, which changed the adoption date of the Budget Overview for Parents for the 2020-21 school year.
 - SB 98 decoupled the budget Overview for Parents from the LCAP for 2020-21, and instead tied it to the First Interim Report.
 - LEAs are now required to adopt and submit the Budget Overview for Parents on or before December 15, 2020 in conjunction with the LEA's first interim budget report.

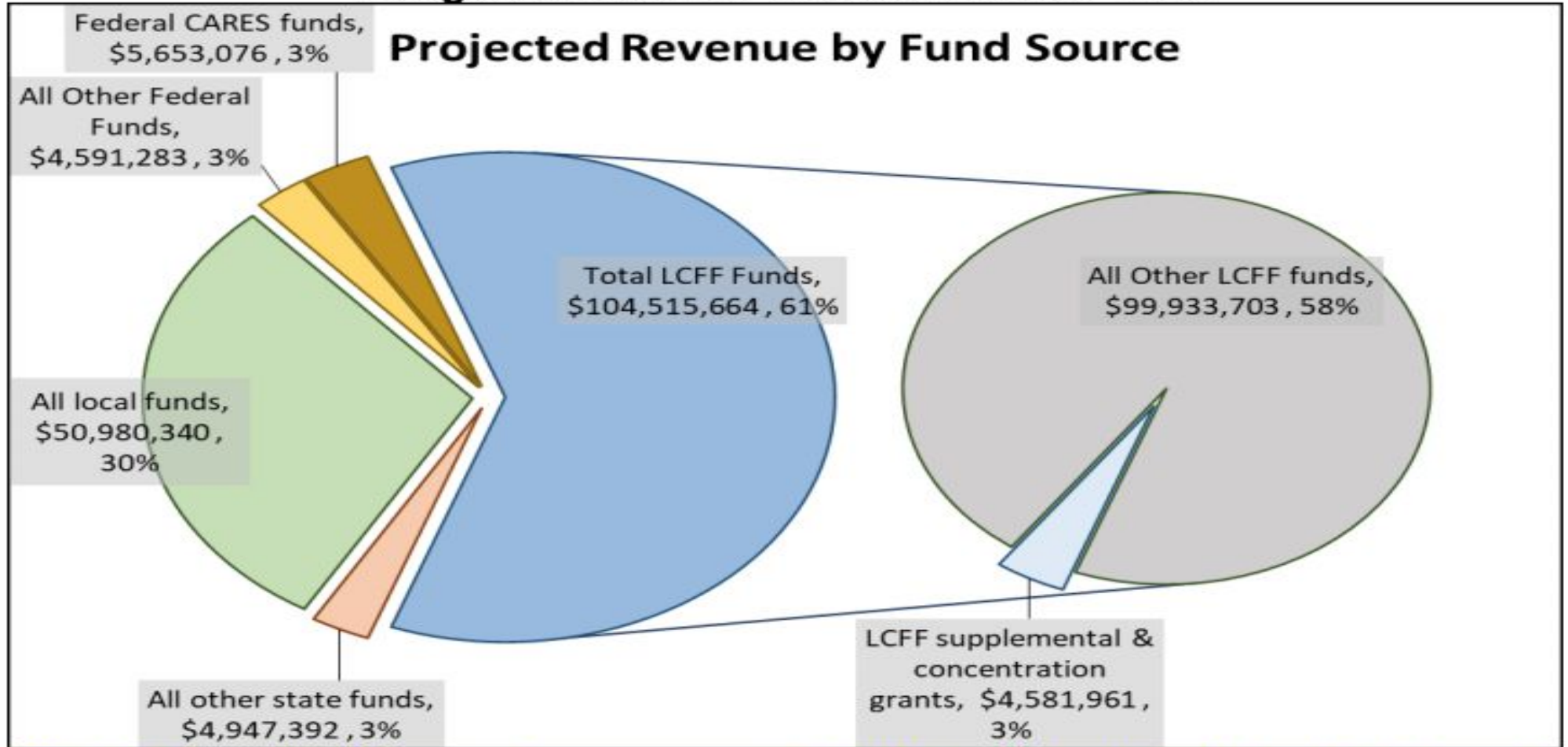


Background

- SB 820 also added a subsection (g) to EC Section 43509, which required updates to be made to the template and instructions for the Budget Overview for Parents that aligned to the Learning Continuity and Attendance Plan (LCP).
 - Total budgeted expenditures in 2020-21 LCP and total budgeted expenditures that contribute to increase and improve services for unduplicated pupils
 - Specify amount of federal Corona Aid, Relief, and Economic Security (CARES) Act funds budgeted
 - *Elementary and Secondary School Emergency Relief (ESSER) funds*
 - *Learning Loss Mitigation (LMM) Funds*
 - Coronavirus Relief (CR) Funds
 - Governor's Emergency Education Relief (GEER) Funds

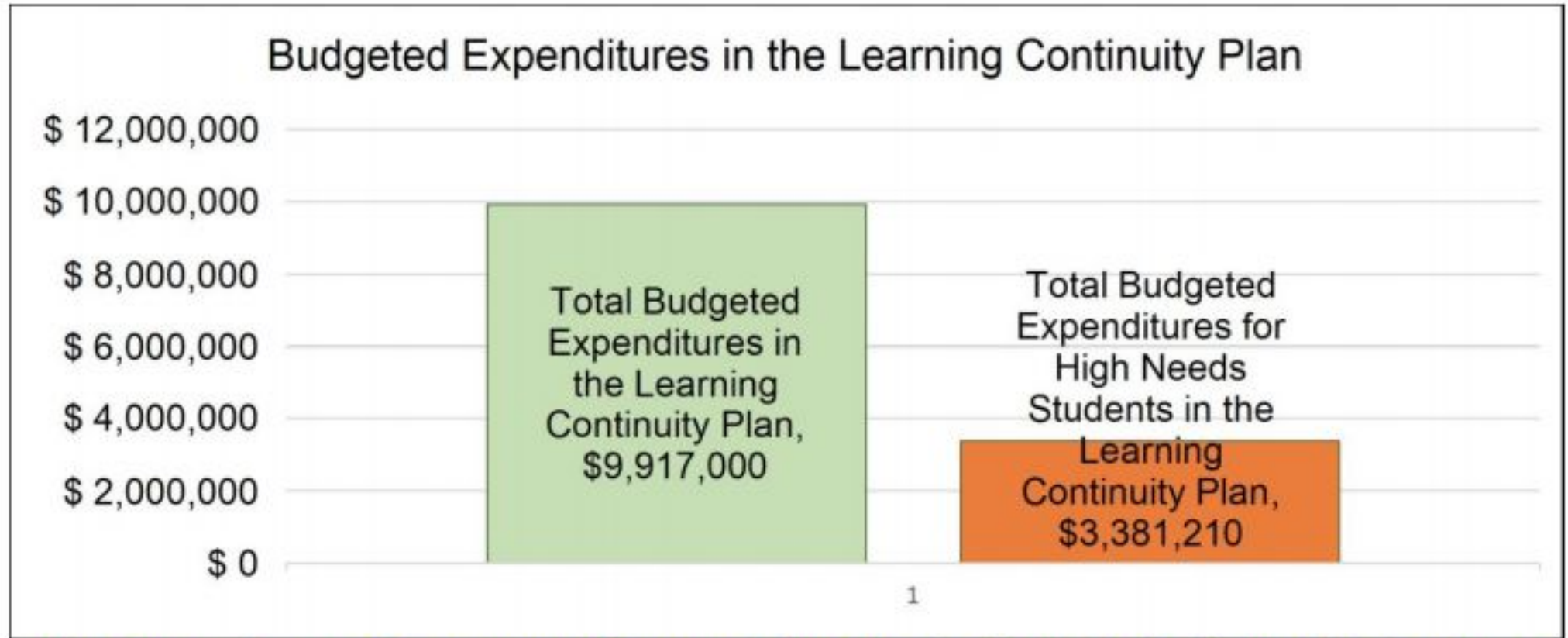
Projected Revenue by Fund Source

Budget Overview for the 2020-21 LCAP Year



This chart shows the total general purpose revenue Santa Monica-Malibu Unified School District expects to receive in the coming year from all sources.

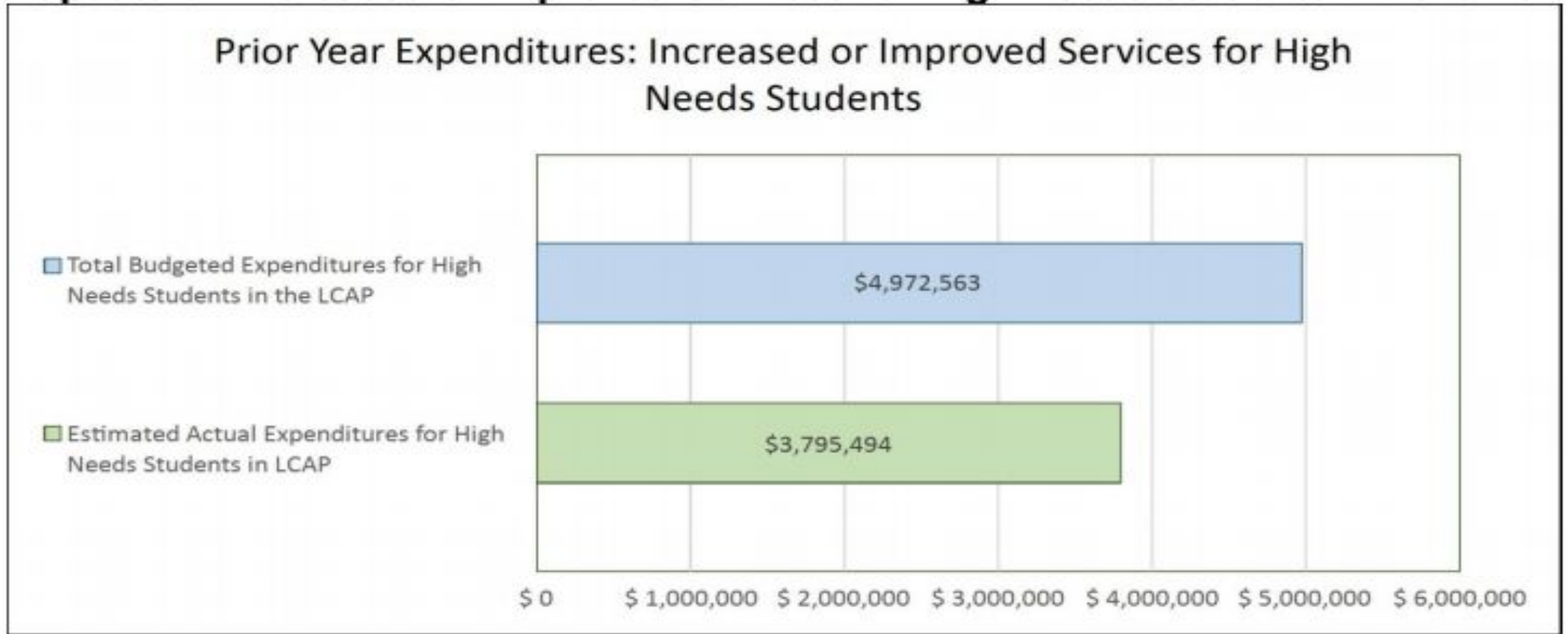
Budgeted Expenditures in Learning and Attendance Continuity Plan



This chart provides a quick summary of how much Santa Monica-Malibu Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Prior Year Expenditures: Increased or Improved Services for High Needs Students

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Santa Monica-Malibu Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Santa Monica-Malibu Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.



Where do I access the BOP

- SMMUSD Website
 - Under Department
 - Select Educational Services
 - On left hand menu select LCAP

Or

- [LCAP Webpage](#)

Thank you for your time

