



## School Accountability Report Card (SARC) 2002-2003

### Point Dume Marine Science Elementary School

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#### SCHOOL ACCOUNTABILITY REPORT CARD (SARC)

The California Constitution requires that a School Accountability Report Card (SARC) be prepared annually for each school. The Education Code states that the SARC "shall provide data by which parents can make meaningful comparisons between public schools enabling them to make informed decisions on which school to enroll their children." We believe that information contained in this report will enable you, the reader, to gain an accurate and realistic picture of Point Dume Marine Science Elementary School.

#### Vision Statement

As a community of learners, the Santa Monica-Malibu Unified School District works together in a nurturing environment to help students be visionary, versatile thinkers; resourceful, life-long learners; effective, multi-lingual communicators and global citizens. We are a richly varied community that values the contributions of all its members. We exist to prepare all students in their pursuit of academic achievement and personal health and to support and encourage them in their development of intellectual, artistic, technological, physical and social expression.

#### Santa Monica-Malibu Unified School District

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#### School Board Members

José Escarce, *President*, Emily Bloomfield, *Vice President*,  
Julia Brownley, Oscar de la Torre, Mike Jordan, Maria Leon-Vazquez,  
Shane McLoud, John Deasy, *Superintendent of Schools*

#### Principal's Message

PDMSES reflects small-town pride, an intense appreciation of, and participation in, our schools, and a tradition of generous support of public education. Our 321 students come from a community of professionals, artisans, working and middle class residents who reside in neighborhoods that include affluent and middle class dwellings. Our parents value education and share common expectations for achievement. Well-educated, socially aware, and politically active, parents expect our school to provide a rich and challenging environment for their children. All students receive instruction aligned to the California state standards and enhanced by our on site Marine Science Lab as well as the living lab in our front yard called the Pacific Ocean.

Our standards-based curriculum is enhanced by our belief that learning should be connected to the real world. Students learn about their environment by exploring it, researching it, conducting experiments in the lab as well as at our local tidepools, and by engaging in meaningful community service opportunities like California Coastal Clean Up Day. To meet the individual needs of our students' diverse ability levels, there are also many programs with support personnel in place, including the Resource Specialist, Reading Specialist, Library Coordinator, Technology Coordinator, Speech Pathologist, Psychologist, Counseling Intern, America Reads Tutors, and instructional assistants in every classroom. Our students consistently score extremely high on standardized tests with an overall Academic Performance Index of 891 in 2003. While there are nine languages spo-

ken at the homes of our PDMSES students, ninety-nine percent of our students are primary English speakers.

To serve the needs of the whole child, committed and enthusiastic staff members sponsor a rich choice of school-wide activities such as the annual fall, winter and spring music concerts, school-wide spirit days, family science and performing arts nights, cross-age buddy class activities, as well as many extra-curricular activities. Many students participate in Student Council and the Mileage Club for Fitness. Our student runners and walkers have already logged in over 300 miles for health!

PDMSES staff members are dedicated professionals who work together both formally and informally to examine student work and to improve instructional programs; they regularly share ideas and resources. The staff's strong emphasis on continuing their own professional growth is evident in their participation in trainings on site, at the district, county, state and national levels. Three of fifteen classroom teachers have started their National Board for Teaching Standards application process, one just received her National Board status, two are Site Literacy Coaches, and one serves as the Teacher Leader representative for the district.



*Chi Kim, Principal*

# ABOUT OUR SCHOOL

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## School Enrollment and Demographic Information

Racial/Ethnic Category	Number of Students	Percent of Students	Grade Level	Enrollment
African-American	1	0.3	Kindergarten	48
American Indian or Alaska Native	3	0.9	Grade 1	46
Asian	11	3.4	Grade 2	52
Filipino	1	0.3	Grade 3	60
Hispanic or Latino	5	1.6	Grade 4	56
Pacific Islander	1	0.3	Grade 5	59
White (Not Hispanic)	299	93.1		
Multiple or No Response	0	0.0	<b>Total Enrollment</b>	<b>321</b>

## School Safety, Discipline and Climate for Learning

Our School Safety Plan was updated and reviewed prior to October, 2002 and was filed with the district. Key elements include: lockdown against intruders, and protocols for aftermath of major trauma, sudden death, suicide, and terrorists attacks.

## Suspensions and Expulsions

Principles of accountability, respect for others and personal responsibility form the basis for all our schools. Understanding about student behavior. While the District has Board approved policies for student behavior, individual school sites establish procedures that are developed with the participation of staff, parents and students.

Point Dume Marine Science Elementary School has implemented Great Expectations, a positive, proactive, school wide, discipline plan based on respect for others, our safety, and our facilities. All staff and parent volunteers have been trained and all are committed to supporting the program. Data reported by the CDE does not differentiate between students who have been suspended for one day and those who have been suspended for twenty days. Neither does it differentiate between students who are disobedient from those who have committed an assault. The CDE SARC Advisory Committee is aware of this and is working to simplify data reporting to allow better comparisons between schools.

This table shows the number of incidents and rate. The number of suspensions is

	School			District		
	2001	2002	2003	2001	2002	2003
<b>Number of Suspensions</b>	0	0	2	119	121	97
<b>Rate of Suspensions</b>	0.0	0.0	0.62	2.25	2.19	1.79

the total number of incidents. The rate of suspensions is the total number of incidents divided by the school's California Basic Educational Data System (CBEDS) total enrollment for the given year and multiplied by 100. The District does not expel elementary students.

## School Facilities

All Proposition X Bond construction was completed and final upgrades made. Our buildings have adequate space for our fifteen classrooms and over 300 students. The large playground and lush field are adequate for our current population. We enjoy a healthy partnership with the Malibu community Center and Home Owners Association that enables us to serve the needs of our community members. The District Maintenance Department maintains the grounds and repair of the buildings.

## School Description

Enrollment as of November 27, 2002: 321; Minimal diversity, English, mid/upper socioeconomic level; Resource education: 23; 40 staff members

## School Mission Statement

Point Dume Marine Science Elementary School prepares students to become responsible, caring, productive members of an ever-changing world. In a safe, nurturing, and respectful environment, students actively engage in an academically challenging and rigorous curriculum that emphasizes the acquisition of basic skills, critical thinking, and problem solving strategies for real-world issues. Creativity is valued and encouraged as actively as academic development.

## Opportunities for Parent Involvement

Chi Kim, Principal (310) 457-9370

Parent volunteers are widely utilized for small group instruction, both in the classroom and on field trips. The principal has provided training for 300 parent volunteers this academic year to ensure their successful inclusion into classroom activities.

**Notes regarding the source and currency of data:** Data included in this School Accountability Report Card (SARC) are consistent with State Board of Education guidelines, which are available at the California Department of Education Web site at <http://www.cde.ca.gov/ta/ac/sa/datasources.asp>. Most data presented in this report were collected from the 2002-03 school year or from the two preceding years (2000-01 and 2001-02). Due to the certification timelines for graduation, dropout, and fiscal information, the data for these sections of the report were collected in 2001-02. Data used for suspensions and expulsions, instructional minutes, types of services funded, minimum day and class size reduction were provided by the District staff.



# ABOUT OUR STUDENTS

## Standardized Testing and Reporting (STAR)

Through the California Standardized Testing and Reporting (STAR) Program, students in grades 2-11 are tested annually in various subject areas. Currently, the STAR program includes California Standards Tests (CST) in English-language arts and mathematics in grades 2-11, science and history/social science in grades 9-11, and a norm-referenced test, which tests reading, language, and mathematics in grades 2-11, spelling in grades 2-8, and science in grades 9-11.

## California Standards Tests (CST)

The California Standards Tests (CST) show how well students are doing in relation to the state content standards. Student scores are reported as performance levels. The five performance levels are Advanced (exceeds state standards), Proficient (meets state standards), Basic (approaching state standards), Below Basic (below state standards), and Far Below Basic (well below state standards). Students scoring at the Proficient or Advanced level meet state standards in that content area. Detailed information regarding results for each grade and proficiency level and percent of students not tested can be found at the California Department of Education Web site at <http://star.cde.ca.gov/> or by speaking with the school principal.

*Note: To protect student privacy, scores are not shown when the number of students tested is 10 or less.*

## CST - All Students

Data reported are the percent of students achieving at the proficient or advanced level (meeting or exceeding the state standard).

Subject	School			District			State		
	2001	2002	2003	2001	2002	2003	2001	2002	2003
English Language Arts	73	66	76	54	55	56	30	32	35
Mathematics		66	75		48	51		31	35

## CST - Racial/Ethnic Groups

Data reported are the percent of students achieving at the proficient or advanced level (meeting or exceeding the state standard).

Subject	African American	American Indian or Alaska Native	Asian	Filipino	Hispanic or Latino	Pacific Islander	White (not Hispanic)
							77
English Language Arts							77
Mathematics							75

## CST - Subgroups

Data reported are the percent of students achieving at the proficient or advanced level (meeting or exceeding the state standard).

Subject	Male	Female	English Learners	Socio-economically Disadvantaged		Students With Disabilities	
				Yes	No	Yes	No
				English Language Arts	70	81	
Mathematics	75	74		75	62	76	

## Norm-Referenced Test (NRT)

Reading and mathematics results from the Norm-Referenced Test (NRT), adopted by the State Board of Education (this was the Stanford 9 test up until 2003, but was changed to the California Achievement Test, Sixth Edition for 2003), are reported for each grade level as the percent of tested students scoring at or above the 50th percentile (the national average). School results are compared to results at the district and state levels. Detailed information regarding results for each grade level can be found at the California Department of Education Web site at <http://star.cde.ca.gov/> or by speaking with the school principal.

*Note: To protect student privacy, scores are not shown when the number of students tested is 10 or less.*

## NRT - All Students

Data reported are the percent of students scoring at or above the 50th percentile.

Subject	School			District			State		
	2001	2002	2003	2001	2002	2003	2001	2002	2003
Reading	93	87	74	68	67	62	44	45	43
Mathematics	91	86	80	72	73	68	53	55	50

## NRT - Racial/Ethnic Groups

Data reported are the percent of students scoring at or above the 50th percentile.

Subject	African American	American Indian or Alaska Native	Asian	Filipino	Hispanic or Latino	Pacific Islander	White (not Hispanic)
Reading							76
Mathematics							80

## NRT - Subgroups

Data reported are the percent of students scoring at or above the 50th percentile.

Performance Level	Male	Female	English Learners	Socio-economically Disadvantaged		Students with Disabilities	
				Yes	No	Yes	No
				Reading	71	77	
Mathematics	83	76		80	52	82	



## Local Assessment

For the 2002-3 school year, the District opted to use the Norm-Referenced Test (NRT) and the California Standards Tests (CST) for its local assessment. Those results are listed in the previous section. The District will be instituting a new, local assessment in the 2003-04 school year and results will be included in the SARC for that year.



## California Physical Fitness Test

Data reported are the percent of students meeting fitness standards (scoring in the healthy fitness zone on all six fitness standards). Detailed information regarding the California Physical Fitness Test may be found at the California Department of Education Web site at <http://www.cde.ca.gov/ta/tg/pf/>.

*Note: To protect student privacy, scores are not shown when the number of students tested is 10 or less.*

Grade Level	School			District			State		
	Total	Female	Male	Total	Female	Male	Total	Female	Male
5	52.5	61.5	45.5	32.6	33.7	31.5	23.8	25.2	22.3



## Academic Performance Index (API)

The **Academic Performance Index (API)** is a score on a scale of 200 to 1000 that annually measures the academic performance and progress of individual schools in California. On an interim basis, the state has set 800 as the API score that schools should strive to meet.

**Growth Targets:** The annual growth target for a school is 5 percent of the distance between its Base API and 800. The growth target for a school at or above 800 is to remain at or above 800. Actual growth is the number of API points a school gained between its base and growth years. Schools that reach their annual targets are eligible for awards. Schools that do not meet their targets and have a statewide API rank of one to five are eligible to participate in the Immediate Intervention/Underperforming Schools Program (II/USP), which provides resources to schools to improve their academic achievement. There was no money allocated to the II/USP Program in 2002 or 2003.

**Subgroup APIs and Targets:** In addition to a schoolwide API, schools also receive API scores for each numerically significant subgroup in the school (i.e., racial/ethnic subgroups and socioeconomically disadvantaged students). Growth targets, equal to 80 percent of the school's target, are also set for each of the subgroups. Each subgroup must also meet its target for the school to be eligible for awards.

**Percent Tested:** In order to be eligible for awards, elementary and middle schools must test at least 95 percent of their students in grades 2-8 and high schools must test at least 90 percent of their students in grades 9-11 on STAR.

**Statewide Rank:** Schools receiving a Base API score are ranked in ten categories of equal size (deciles) from one (lowest) to ten (highest), according to type of school (elementary, middle, or high school).

**Similar Schools Rank:** Schools also receive a ranking that compares that school to 100 other schools with similar demographic characteristics. Each set of 100 schools is ranked by API score from one (lowest) to ten (highest) to indicate how well the school performed compared to schools most like it.

API criteria are subject to change as new legislation is enacted into law. Detailed information about the API and the Public Schools Accountability Act (PSAA) can be found at the California Department of Education Web site at <http://www.cde.ca.gov/ta/ac/ap/> or by speaking with the school principal.

## Schoolwide API

	API Base Data				API Growth Data		
	2000	2001	2002		From 2000 to 2001	From 2001 to 2002	From 2002 to 2003
Percent Tested	97	99	100	Percent Tested	99	100	100
API Base Score	901	889	862	API Growth Score	896	866	891
Growth Target	A	A	A	Actual Growth	-5	-23	29
Statewide Rank	10	10	10				
Similar Schools Rank	9	5	2				

*"A" means the school or subgroup scored at or above the interim statewide performance Target of 800.*



## API Subgroups - Racial/Ethnic Groups

Note: To protect student privacy, scores are not shown when the number of students tested is 10 or less.

API Base Data				API Growth Data			
	2000	2001	2002		From 2000 to 2001	From 2001 to 2002	From 2002 to 2003
<b>African-American</b>				<b>African-American</b>			
API Base Score				API Base Score			
Growth Target				Growth Target			
<b>American Indian or Alaska Native</b>				<b>American Indian or Alaska Native</b>			
API Base Score				API Base Score			
Growth Target				Growth Target			
<b>Asian</b>				<b>Asian</b>			
API Base Score				API Base Score			
Growth Target				Growth Target			
<b>Filipino</b>				<b>Filipino</b>			
API Base Score				API Base Score			
Growth Target				Growth Target			
<b>Hispanic or Latino</b>				<b>Hispanic or Latino</b>			
API Base Score				API Base Score			
Growth Target				Growth Target			
<b>Pacific Islander</b>				<b>Pacific Islander</b>			
API Base Score				API Base Score			
Growth Target				Growth Target			
<b>White (Not Hispanic)</b>				<b>White (Not Hispanic)</b>			
API Base Score	902	890	868	API Base Score	897	873	894
Growth Target	A	A	A	Growth Target	-5	-17	26

"A" means the school or subgroup scored at or above the interim statewide performance Target of 800.

## API Subgroups - Socioeconomically Disadvantaged

Note: To protect student privacy, scores are not shown when the number of students tested is 10 or less.

API Base Data				API Growth Data			
	2000	2001	2002		From 2000 to 2001	From 2001 to 2002	From 2002 to 2003
API Base Score				API Base Score			
Growth Target				Growth Target			



## Awards and Intervention Programs

School				District			
Federal Programs	2000	2001	2002	Federal Programs	2000	2001	2002
Recognition for Achievement (Title 1)	No	No	No	Number of Schools Identified for Program Improvement	0	0	1
Identified for Program Improvement (Title 1)	No	No	No	Percent of Schools Identified for Program Improvement	0.0	0.0	6.3
Exited Title 1 Program Improvement	No	No	No	Eligibility for statewide award or intervention programs is based on API growth data from the previous academic year. The Immediate Intervention/Underperforming Schools Program was not funded for the year 2002 or 2003.			
California Programs	2001	2002	2003				
Eligible for Governor's Performance Award	No	No	N/A				
Eligible for II/USP	No	---	---				
Applied for II/USP Funding	No	---	---				
Received II/USP Funding	No	---	---				



## Adequate Yearly Progress (AYP)

The federal No Child Left Behind Act (NCLB) requires that all students perform at or above the proficient level on the state's standards-based assessments by 2014. In order to achieve this goal and meet annual performance objectives, districts and schools must improve each year according to set requirements. Data reported show whether all groups of students in the school made Adequate Yearly Progress (AYP). Detailed information about AYP can be found at the California Department of Education Web site at <http://www.cde.ca.gov/ta/ac/ay/> or by speaking with the school principal.

Groups	School			District		
	2000	2001	2002	2000	2001	2002
All Students	---	---	YES	---	---	YES
African American	---	---	N/A	---	---	NO
American Indian or Alaska Native	---	---	N/A	---	---	N/A
Asian	---	---	N/A	---	---	NO
Filipino	---	---	N/A	---	---	N/A
Hispanic or Latino	---	---	N/A	---	---	YES
Pacific Islander	---	---	N/A	---	---	N/A
White (not Hispanic)	---	---	YES	---	---	YES
Socioeconomically Disadvantaged	---	---	N/A	---	---	YES
English Learners	---	---	N/A	---	---	YES
Students with Disabilities	---	---	N/A	---	---	NO



# WHAT WE TEACH

## Instruction and Leadership/Curriculum Improvement

Curriculum is continually reviewed by each grade level team of teachers in their weekly meetings. Content standard rubrics are used to provide a template for the development of unit plans, and are drawn up collaboratively. Individual lessons and strategies are shared, discussed, revised, and adapted in those meetings.

The school leadership team at Point Dume Marine Science School consists of the Primary Faculty rep, the Upper School faculty rep, and the Librarian. Each member of the leadership team is on one or more of these major committees: Site Governance, Technology, Science, Safety, P.E., and PTA. They report back to the full faculty to ensure that the work of the committees is integrated into the work of the classrooms. Articulation between grades has been encouraged by peer coaching pairs across grade levels in targeted areas of expressed need. The leadership team supports teacher efforts toward instructional improvement through collaborative planning and targeted professional development based on expressed need.

The Developmental Reading Assessment (DRA) Program was implemented and our teachers were trained in the use of this instrument last year. Student reading levels are assessed in the Fall and compared with the DRA levels from the previous Spring. The grade level achieved and the level of growth is considered, and students in need of additional support are identified. Teachers then consult with our Reading Specialist and a plan for assistance is formulated and implemented.

All students at Point Dume Marine Science School have equal access to the core curriculum. Special Needs students are supported in the classroom setting by the Resource Teacher, or by the Special Education aide. Pull-out programs are not encouraged.

## Quality and Currency of Textbooks

The District adopts basic textbooks and instructional materials for students in grades K-8 in compliance with the adoption cycle of the State Department of Education. Textbooks and instructional materials are reviewed and selected by ad hoc committees consisting of teachers, administrators, and parents and/or community members. Textbooks for students in grades 9-12, which are also approved and adopted by the Board of Education, meet the curricular requirements of each course. Subject matter teachers and department chairs meet on a continuing basis to evaluate and make recommendations for textbook adoptions. Students in all of our schools have access to all basic and supplemental textbooks, as well as other instructional materials in sufficient quantity to effectively support the schools. instructional programs and promote student learning and achievement. At each of our schools, additional resources (materials, supplies and equipment) are provided to support the instructional program. These resources are generally funded through categorical funds, such as School Improvement (SI), Title I, and Title VI; grants from the state, such as AB3482, The Santa Monica-Malibu Education Foundation, and other agencies, as well as community and local school efforts.

## Instructional Minutes and Minimum Days

The California Education Code establishes a required number of minutes per year for each grade. The table below compares the number of instructional minutes offered at the school level to the state requirement for each grade. Each site considers these requirements when scheduling minimum days to insure that standards are maintained or exceeded.

The table below shows the number of minimum days at Point Dume Marine Science Elementary School. These days allow teachers and administrators to collaborate on curriculum and instructional issues, to review school goals and progress in meeting those goals. Minimum days also provide school staff the opportunity to prepare for educational programs, parent conferences and school and District sponsored events.

The California *Education Code* establishes the required number of instructional minutes per year for each grade. Data reported compares the number of instructional minutes offered at the school level to the state requirement for each grade.

2002-2003 Grade Level	Number of minimum days	Total Instructional Minutes	1982/83 Required by State
K	6	41,480	36,000
1, 2	6	56,980	53,100
3	6	55,180	53,100
4, 5	6	55,610	54,480

## Use of Technology

“The Santa Monica-Malibu Unified School District will prepare students for life in the information age. Through effective and creative use of multi-media, telecommunication, computer and other related technologies to facilitate learning, students will build a working foundation of knowledge and prepare for future success.”

*SMMUSD Technology Use Plan*

<http://www.tech.smmusd.org/Site%20Folder/Pages/TUP.html>

The Santa Monica-Malibu Unified School District continues to provide rich resources to all school sites: filtered Internet access, on-line electronic resources, multimedia computers in every classroom, 100% district Internet connectivity, well managed school libraries, school web sites, and laptops for teachers. SMMUSD has set high standards in technology for all students and teachers. The district's goals for technology include:

- All students will have access to technology.
- Technology will be integrated into all curricular areas.
- Students will use a variety of technology tools for learning, literacy, intellectual growth and problem solving.
- Teachers will be trained in the use of technology and how to integrate it into all curricular areas.
- Public and private partnerships will be established and maintained in order to develop resources and stay current with workforce technology needs.
- Students and staff will practice positive, ethical attitudes about technology.
- Students and staff will practice appropriate and safe use of technology.

SMMUSD access to technology continues to positively impact student achievement.



# TEACHERS AND STAFF

## Average Class Size and Class Size Distribution

Data reported are the average class size and the number of classrooms that fall into each category (i.e., number of students), by grade level, as reported by CBEDS.

Grade	2001			2002			2003					
	Avg. Class Size	Number of Classrooms			Avg. Class Size	Number of Classrooms			Avg. Class Size	Number of Classrooms		
		1-20	21-32	33+		1-20	21-32	33+		1-20	21-32	33+
K	20.00	1			17.50	2			19.50	2		
1	20.00	2			19.67	3			17.67	3		
2	20.00	3			18.75	4			17.25	4		
3	20.00	3			21.75	3	1		20.00	4		
4	34.00			1	31.00		2		28.00		2	
5	29.50		2		32.00		1		29.50		2	
K-3	20.00	1			20.00	1			20.00	1		
3-4												

## Class Size Reduction Participation

California's K-3 Class Size Reduction program began in 1996 for children in kindergarten and grades one through three. Funding is provided to participating school districts to decrease the size of K-3 classes to 20 or fewer students per certificated teacher. Data reported are the percent of students in each grade level in the school that are in a class size reduction classroom.

Grade Level	Percent of Students Participating		
	2001	2002	2003
K	100%	100%	100%
1	100%	100%	100%
2	100%	100%	100%
3	100%	100%	100%

## Teacher Credentials

Data reported are the number of teachers (full-time and part-time). Each teacher is counted as '1'. If a teacher works at two schools, he/she is only counted at one school. Data are not available for teachers with a full credential and teaching outside his/her subject area.

	2001	2002	2003
<b>Total Teachers</b>	14	18	19
<b>Teachers with Full Credential</b> (full credential and teaching in subject area)	13	16	19
<b>Teachers Teaching Outside Subject Area</b> (full credential but teaching outside subject area)	0	0	0
<b>Teachers with Emergency Credential</b> (includes District Internship, University Internship, Pre-Interns, and Emergency Permits)	0	4	0
<b>Teachers with Waivers</b> (does not have credential and does not qualify for an Emergency Permit)	1	0	1

## Highly Qualified Teachers

The No Child Left Behind Act (NCLB) requires local educational agencies (LEAs) to report specific data regarding highly qualified teachers. As of December of 2003, the State Board of Education (SBE) had not approved a definition for use in reporting data pertaining to highly qualified teachers. Therefore, the requirement that LEAs include these data will not apply to reports published during the 2003-04 school year.

*The State Board of Education is scheduled to approve a definition for "highly qualified teacher" in 2004. Once approved, LEAs will be required to use the definition to provide data on report cards published during the 2004-05 school year.*

## Staff Education Level and Service Report for Certificated Staff by School for the Year 2002-03

School	Gender	Education Level							Total Staff	Years of Service	
		Doctorate	Master's Degree +30	Master's Degree	Bachelor's Degree +30	Bachelor's Degree	Less than Bachelor's	None Reported		Avg. Years of Ed. Service	Avg. Years in the District
Point Dume Elementary	Female	0 (0.0 %)	5 (27.8 %)	5 (27.8 %)	6 (33.3 %)	2 (11.1 %)	0 (0.0 %)	0 (0.0 %)	18	10.9	6.0
	Male	0 (0.0 %)	0 (0.0 %)	1 (100.0 %)	0 (0.0 %)	0 (0.0 %)	0 (0.0 %)	0 (0.0 %)	1	13.0	11.0
<b>Total</b>		0 (0.0 %)	5 (26.3 %)	6 (31.6 %)	6 (31.6 %)	2 (10.5 %)	0 (0.0 %)	0 (0.0 %)	19	11.0	6.3
Districtwide	Female	10 (2.1 %)	100 (21.4 %)	133 (28.5 %)	192 (41.1 %)	32 (6.9 %)	0 (0.0 %)	0 (0.0 %)	467	13.1	9.6
	Male	9 (5.5 %)	44 (27.0 %)	26 (16.0 %)	64 (39.3 %)	20 (12.3 %)	0 (0.0 %)	0 (0.0 %)	163	14.1	11.8
<b>Total</b>		19 (3.0 %)	144 (22.9 %)	159 (25.2 %)	256 (40.6 %)	52 (8.3 %)	0 (0.0 %)	0 (0.0 %)	630	13.4	10.2
Countywide	Female	494 (0.9 %)	9,570 (16.5 %)	8,620 (14.9 %)	21,826 (37.6 %)	17,178 (29.6 %)	298 (0.5 %)	0 (0.0 %)	57,986	12.2	10.5
	Male	541 (2.2 %)	4,270 (17.6 %)	3,199 (13.2 %)	7,942 (32.8 %)	8,039 (33.2 %)	242 (1.0 %)	1 (0.0 %)	24,234	11.8	10.4
	None Reported	3 (1.3 %)	32 (14.1 %)	32 (14.1 %)	35 (15.4 %)	122 (53.7 %)	3 (1.3 %)	0 (0.0 %)	227	3.0	3.0
<b>Total</b>		1,038 (1.3 %)	13,872 (16.8 %)	11,851 (14.4 %)	29,803 (36.1 %)	25,339 (30.7 %)	543 (0.7 %)	1 (0.0 %)	82,447	12.1	10.4
Statewide	Female	1,706 (0.8 %)	31,314 (14.1 %)	35,051 (15.8 %)	109,573 (49.4 %)	43,614 (19.7 %)	645 (0.3 %)	16 (0.0 %)	221,919	12.6	10.3
	Male	1,524 (1.7 %)	14,462 (16.5 %)	13,335 (15.2 %)	38,317 (43.7 %)	19,389 (22.1 %)	583 (0.7 %)	12 (0.0 %)	87,622	13.2	11.0
	None Reported	3 (1.3 %)	33 (14.2 %)	33 (14.2 %)	35 (15.1 %)	122 (52.6 %)	3 (1.3 %)	3 (1.3 %)	232	8.3	2.3
<b>Total</b>		3,233 (1.0 %)	45,809 (14.8 %)	48,419 (15.6 %)	147,925 (47.8 %)	63,125 (20.4 %)	1,231 (0.4 %)	31 (0.0 %)	309,773	12.8	10.5





**Teacher Evaluations**

All PDMSSES teachers are observed and evaluated by the principal as required by School District policy and procedures outlined in the SMMUSD Negotiated Contract Agreement. Faculty collaboratively sets goals for professional development and takes full advantage of the two, state-funded days each year. All teachers received on-site, computer tech training last year.

**Counselors and Other Support Staff**

Data reported are in units of full-time equivalents (FTE). One FTE is defined as a staff person who is working 100 percent (i.e., full time). Two staff persons who each work 50 percent of full time also equals one FTE.

Title	FTE
Counselor	0.00
Librarian	0.00
Psychologist	0.00
Social Worker	0.00
Nurse	0.00
Speech/Language/Hearing Specialist	1.00
Resource Specialist (non-teaching)	0.00
Other	0.00

**Availability of Substitutes**

Point Dume Marine Science Elementary School has been successful in developing a staff of qualified substitutes who live in Malibu and are familiar with our programs.

**Professional Development**

The state provides funding for three full staff development days. Our District Office plans the first day and the school has discretion for two days. The teachers and principal collaboratively decide on their best use as we focus on the next steps in our development as a cohesive faculty. With the recent upgrade of our computer lab, the faculty chose to dedicate one of those days to computer technology training. The second day was dedicated to the Marine Science curriculum, and training in the Developmental Reading Assessment.



# FISCAL SERVICES

## Salaries

**Average Salaries** (Fiscal Year 2001-2002) Data reported are the district average salary for teachers, principals, and superintendents, compared to the state average salaries for districts of the same type and size, as defined by *Education Code* Section 41409. The district average principal salary is shown separately for elementary, middle, and high schools, but the state average principal salary is combined.

Category	District Amount	State Average For Districts In Same Category
Beginning Teacher Salary	\$38,225	\$35,278
Mid-Range Teacher Salary	\$55,446	\$56,381
Highest Teacher Salary	\$76,890	\$72,141
Average Principal Salary (Elementary)	\$97,254	\$88,747
Average Principal Salary (Middle)	\$93,863	
Average Principal Salary (High)	\$114,273	
Superintendent Salary	\$151,324	\$145,316
Percent of Budget for Teacher Salaries	41.63	43.30
Percent of Budget for Administrative Salaries	5.83	5.44

## Revenues and Expenditures

School districts rely on a variety of income sources for funding. The table below shows those sources for the most recently audited fiscal year and compares what SMMUSD receives to what all other unified school districts\* statewide receive and to all other districts statewide. More detailed information regarding school finances is available at <http://www.ed-data.k12.ca.us/welcome.asp>.

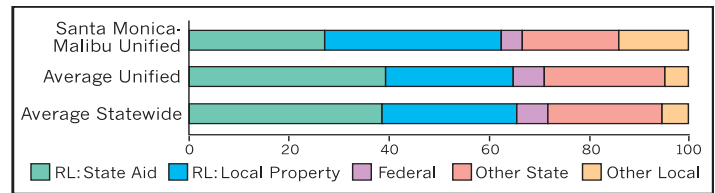
\*There are three kinds of districts in California: Elementary, High School and Unified.

Financial Statement Charts: Revenues Santa Monica-Malibu Unified, 2001-02						
	Santa Monica-Malibu Unified		Average Unified		Average Statewide	
	\$/ Student (ADA)	Percentage	\$/ Student (ADA)	Percentage	\$/ Student (ADA)	Percentage
Revenue Limit - State Aid	2,094	26.6%	2,852	39.4%	2,802	38.7%
Revenue Limit - Local Property Taxes & Fees	2,802	35.6%	1,828	25.2%	1,924	26.6%
Federal Revenues	318	4.1%	485	6.7%	471	6.5%
Other State Revenues	1,536	19.5%	1,726	23.8%	1,646	22.7%
Other Local Revenues	1,109	14.1%	349	4.8%	393	5.4%
<b>Total, Revenues</b>	<b>7,859</b>	<b>100%</b>	<b>7,239</b>	<b>100%</b>	<b>7,236</b>	<b>100%</b>

Note: These numbers reflect the General Fund revenues for the school district (account codes 8010-8799). The charts below show the district amounts and percentages, the averages for the same type of district, and statewide averages for all districts.

Source: California Department of Education, School Fiscal Services Division - J200/SACS Reports.

## Revenues by Category



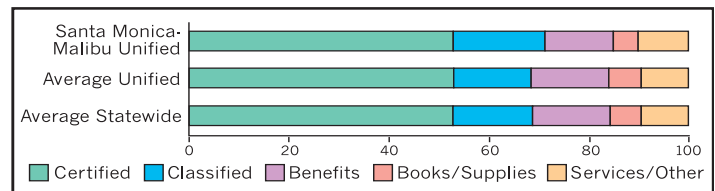
The table below roughly shows the cost of educating one pupil per year in SMMUSD and compares it with the statewide average for all unified school districts and for all districts in the state combined.

Financial Statement Charts: Expenditures Santa Monica-Malibu Unified, 2001-02						
	Santa Monica-Malibu Unified		Average Unified		Average Statewide	
	\$/ Student (ADA)	Percentage	\$/ Student (ADA)	Percentage	\$/ Student (ADA)	Percentage
Certificated Salaries	4,239	52.8%	3,621	52.6%	3,593	52.6%
Classified Salaries	1,497	18.6%	1,101	16.0%	1,097	16.1%
Employee Benefits	1,104	13.7%	1,070	15.5%	1,059	15.5%
Books and Supplies	398	4.9%	443	6.4%	437	6.4%
Services, Other Operating Expenses	797	9.9%	647	9.4%	644	9.4%
<b>Subtotal, Expenditures</b>	<b>8,035</b>	<b>100%</b>	<b>6,882</b>	<b>100%</b>	<b>6,830</b>	<b>100%</b>

Note: These numbers reflect the costs of operating the school district (account codes 1000-5999). Not included are capital outlay (6000-6599), other outgo (7100-7299), and direct support/indirect costs (7300-7399). The charts below show the district amounts and percentages, the averages for the same type of district, and statewide averages for all districts.

Source: California Department of Education, School Fiscal Services Division - J200/SACS Reports.

## Expenditures by Category



**Expenditures** (Fiscal Year 2001-2002) Data reported are total dollars expended in the district, and the dollars expended per student at the district compared to the state average. Detailed information regarding expenditures may be found at the California Department of Education Web site at <http://www.cde.ca.gov/ds/fd/>.

District	District	State Average For Districts In Same Category	State Average All Districts
Total Dollars	Dollars per Student (ADA)	Dollars per Student (ADA)	Dollars per Student (ADA)
\$95,707,012	\$7,919	\$6,770	\$6,719

## Types of Services Funded

Per-pupil expenditures from categorical funds, based on district averages for services such as special education, counseling, library services, social work, psychology, child welfare and attendance, and LEP services is about \$2,283.

