

TO: BOARD OF EDUCATION
FROM: SANDRA LYON / JANECE L. MAEZ
RE: BUDGET UPDATE

DISCUSSION
04/19/12

DISCUSSION ITEM NO. D.04

As the District continues to receive information regarding the State budget, as it relates to the development of our budget, Staff will regularly update the Board. These updates will be scheduled at each regular meeting of the Board until the District budget is adopted in June. These updates may include: new statewide projections, proposed changes to the district budget, enrollment projections, staffing ratios, and other budget-related details.

Ms. Maez explained that it was staff's goal to present a preliminary budget to the board at the first meeting in June. She shared a letter from the Los Angeles County Office of Education (LACOE) stating the county has given the district's Second Interim Report a positive certification, but that LACOE will be looking for a board-approved contingency plan to address the budget deficit.