

TO: BOARD OF EDUCATION
FROM: SANDRA LYON / JANECE L. MAEZ
RE: BUDGET UPDATE

DISCUSSION
03/21/13

DISCUSSION ITEM NO. D.01

As the District receives information regarding the State budget, as it relates to the development of our budget, Staff will regularly update the Board. These updates will be scheduled at each regular meeting of the Board until the District budget is adopted in June. These updates may include: new statewide projections, proposed changes to the district budget, enrollment projections, staffing ratios, and other budget-related details.

Ms. Maez stated that there would be a more in-depth discussion of the recommendations that are being formulated with principals and the management team at the April 18, 2013, board meeting. Ms. Maez said she believes SMMUSD will be successful when looking at the budget and reductions of about \$2 million for next year. Mr. Mechur asked when the next pronouncement about school funding would come from Sacramento. Ms. Maez replied that the next official message will be the Governor's May Revise. She added that the CDS budget includes the sequester. CDS programs are not part of the local control funding formula.