

TO: BOARD OF EDUCATION  
FROM: SANDRA LYON / JANECE L. MAEZ  
RE: BUDGET UPDATE

DISCUSSION  
01/17/13

DISCUSSION ITEM NO. D.01

As the District receives information regarding the State budget, as it relates to the development of our budget, Staff will regularly update the Board. These updates will be scheduled at each regular meeting of the Board until the District budget is adopted in June. These updates may include: new statewide projections, proposed changes to the district budget, enrollment projections, staffing ratios, and other budget-related details.

This is the first update regarding the 2013-14 Governor's Budget. Senior Staff will be attending the School Services of California workshop with representatives from both SMMCTA and SEIU on January 16, 2013 and will report any information they receive at that time.

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*Ms. Maez's presentation can be found under Attachments at the end of these minutes. She answered board members' questions regarding the budget information. Ms. Lyon said the budget workshop would most likely be on Saturday, February 9, rather than January 26, when hopefully school districts will have received more information from the state.*