

List for Consideration

Budget Reductions To Achieve Three Year Balanced Budget

To be Approved with Budget Adoption 6/30/11

The following reductions are a combination of previously approved reductions, restored by Board action, items that require negotiations and recommendations made by staff in May 2010 that were not approved by the Board at that time

Counseling Services	475,000
Elementary Class Size	1,600,000
Elementary Music	900,000
Extend Furloughs	2,200,000
Library Services	405,000
Nursing Services	80,000
Samohi Site Administration	180,000
Secondary Class Size	368,000
Security Services	150,000
Step/Column Freeze	800,000
Total	7,158,000
One time	3,000,000
Permanent	4,158,000