

**Santa Monica Malibu Unified School District
2010-11 Budget**

	Staff Recommendations	Board Action May 27th
travel and conference	\$ 22,500	\$ 40,000
supplemental counselors	\$ 350,000	\$ 350,000
summer school	\$ 100,000	\$ 100,000
site administration - Samohi	\$ 180,000	\$ -
security officers	\$ 200,000	\$ 50,000
reading specialists	\$ 240,000	\$ 240,000
outreach spec. - Samohi	\$ 260,000	\$ 260,000
nurses	\$ 240,000	\$ 160,000
library programs	\$ 580,000	\$ 355,000
instructional mtls - Tier III	\$ 250,000	\$ 250,000
energy/utility conservation	\$ 100,000	\$ 100,000
elementary music	\$ 900,000	\$ 320,000
DO reductions	\$ 440,000	\$ 440,000
counselors	\$ 330,000	\$ 240,000
contracts	\$ 200,000	\$ 200,000
class size - secondary	\$ 1,600,000	\$ 1,600,000
class size - elementary	\$ 2,200,000	\$ 1,680,000
CDS contribution	\$ 75,000	\$ 75,000
athletic programs - HS	\$ -	\$ -
advisors -Samohi	\$ 165,000	\$ 165,000
Additional Tier III Flexibility (Adult Ed & Deferred Maintenance)	\$ 550,000	\$ 550,000
TOTAL	\$ 8,982,500	\$ 7,175,000

Difference	\$ 1,807,500
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