

TO: BOARD OF EDUCATION
FROM: TIM CUNEO / JANECE L. MAEZ
RE: BUDGET UPDATE

DISCUSSION
05/05/11

DISCUSSION ITEM NO. D.02

As the District continues to receive information regarding the State budget, as it relates to the development of our budget, Staff will regularly update the Board. These updates will be scheduled at each regular meeting of the Board until the District budget is adopted in June. These updates may include the following: new statewide projections, proposed changes to the district budget, enrollment projections, staffing ratios, and other budget-related details.

Ms. Maez said district is waiting for the Governor's May Revise. The numbers she showed at the last meeting have not changed much. Mr. Patel asked if the district has reconstituted the parcel tax feasibility committee. Mr. Cuneo said staff is working on the timing for such an item, based on the estimated size of future board meeting agendas.