

TO: BOARD OF EDUCATION  
FROM: TIM CUNEO / JANECE L. MAEZ / PAT HO  
RE: 2009-10 BUDGET UPDATE

DISCUSSION  
04/23/09

DISCUSSION ITEM NO. D.01

In the ongoing budget development process, staff will update the Board with current information. Staff will:

- Prepare current projections for fiscal years 2008-09 through 2011-12
- Describe the use of categorical flexibility provided in the State budget. This will include both prior year carryover and future years' flexibility.
- Update the Board on current enrollment and staffing projections and the impact on the District's budget.
- Update the Board on potentials for the use of federal stimulus money.

Staff will be presenting a presentation at the board meeting regarding the above information.

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*The presentation can be found under Attachments at end of these minutes.*

Public Comments

- *Harry Keiley addressed the board regarding this item.*

*Ms. Leon-Vazquez said she does not support SAMOHI reorganization, but does support K-3 classroom size increase because it involves several campuses, rather than just one.*

*Mr. de la Torre requested that the May 5 budget workshop agenda include the district's values and a definition of equity.*

*Mr. Allen emphasized the need to consider additional revenue sources.*

*Ms. Pye commented that she liked seeing budget solution strategies at every meeting leading up to the budget adoption. She requested more information about the charges and membership of the Superintendent's budget committee.*

*Mr. Mechur remarked that the board should support staff as they go about examining various budget cuts prior to making final budget recommendations.*

*Mr. Snell commented that the board is going to have to make cuts and not everyone will be happy. He added that some of the cuts may not be equally allocated among the sites and programs.*