

Santa Monica Malibu Unified School District

April 23, 2009
Board of Education Meeting
Budget Update

SMMUSD Board of Education Meeting – Budget Update

- Superintendent's Budget Advisory Committee
- Meeting scheduled April 30 at 4:00 at the District Office
- Members include Principals, Teachers, Classified Employees, Department Heads, Union Representation , PTA, FOC, Student Reps
- Charge: to study and review both short and long term budget alternatives for SMMUSD and make recommendations to the Superintendent

SMMUSD Board of Education Meeting – Budget Update

- May 5, 2009 Joint Workshop with FOC
- Using the format of the previous workshop format staff will present information for discussion
- Current status of Budget Projections
 - Recap of suggested Reductions
 - Use of Flexibility Provisions
- Potential Impact of May ballot measures
- Use of one-time Federal Stimulus monies
- Multiyear projections and potential for future reductions

SMMUSD Board of Education Meeting – Budget Update

- Updated Multiyear Projection
- Categorical Flexibility
 - Ending Balance Sweeps
 - Tier III Programs
- Federal Stimulus Dollars