

# SARC School Accountability Report Card 2005-2006



## Santa Monica-Malibu Unified School District

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## Malibu High School

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The California Constitution requires that a School Accountability Report Card (SARC) be prepared annually for each school. The Education Code states that the SARC “shall provide data by which parents can make meaningful comparisons between public schools enabling them to make informed decisions on which school to enroll their children.” We believe that information contained in this report will enable you, the reader, to gain an accurate and realistic picture of Malibu High School.

### Vision Statement

As a community of learners, the Santa Monica-Malibu Unified School District works together in a nurturing environment to help students be visionary, versatile thinkers; resourceful, life-long learners; effective, multi-lingual communicators and global citizens. We are a richly varied community that values the contributions of all its members. We exist to prepare all students in their pursuit of academic achievement and personal health and to support and encourage them in their development of intellectual, artistic, technological, physical and social expression.

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## Principal's Message

We are proud of our success at Malibu High School. We are a unique school supporting both a middle and high school on a shared campus. The middle and high school programs each have their own identity while also feeling as one school. We are a school that personalizes learning for students and supports them as we hold them to high expectations.

We have strong teachers who excel in their practice while continually working to improve their capacity to help students achieve at high levels. We take pride in having some of the highest test scores in the state and outstanding results on Advanced Placement tests. We feel proud that each year our students' academic achievement continues to grow, and yet know that it is our responsibility to make sure each student can feel successful. Not only do our students achieve academically, they also demonstrate their talents through our outstanding visual and performing arts program, perform as athletes, give service to the community, and create clubs and activities that foster positive student life on the campus.

We are a California Distinguished School that is truly the center of the Malibu community. Our parents and community demonstrate their commitment and care for our school by dedicating their time, efforts and resources ensuring that our students are given every opportunity to excel. We enjoy the support of the City of Malibu and have a wonderful partnership with the Boys and Girls Club of America.

It is our hope that every student feels at home at Malibu High and that we ensure that all students achieve their goals.



Mark Kelly, Principal



## School Description

Malibu High School is located in the City of Malibu just off the Pacific Coast Highway and Zuma Beach. Originally started as a junior high school, Malibu High expanded to include a high school program in 1992. Our first graduates walked the stage of our outdoor amphitheater in 1996. Malibu High is a different kind of public high school. We are modest in size, serving approximately 1300 students with about 185 students at each grade level. In hosting grades 6 – 12, we are able to get to know each student well and to watch them as they change from young sixth graders to emerging adults with dreams and purposeful missions.

Our faculty and staff are committed to serving students and to helping them to succeed in the classroom, on the athletic field, on stage, and in serving the community. The academic programs are comparable to the most challenging programs in any high school, public or private. Our students enjoy high quality teaching, first-rate facilities and a shared enthusiastic commitment to learning. Parent and community support is outstanding and there are many opportunities for families to engage with the school.

## Opportunities for Parent Involvement

Malibu High School has several volunteer and information networks: PTSA ensures open communication between the school and parent body, the Arts Angels support our arts programs, and the Athletic Booster Club support our sports programs. The highly successful fund-raising organization, The Shark Fund (<http://www.thesharkfund.org>), secures the necessary financial resources needed to support all of our programs including booster and academic programs. Information about all parent groups can be obtained by calling Heather Anderson at 310-457-8056 or Nedra Gray at 310-457-6801 ext. 277.

## School Mission Statement

Malibu High School is a collaborative community that respects individuals, teaches critical thinking, fosters a passion for learning and sets high expectations for all.



## School Enrollment & Demographic Information

### Student Enrollment by Group

This table displays the percent of students enrolled at the school who are identified as being in a particular group.

Racial / Ethnic Category	Percent of Total Enrollment
African-American	2.9
American Indian or Alaska Native	0.2
Asian	2.2
Filipino	0.2
Hispanic or Latino	8.7
Pacific Islander	0.4
White (Not Hispanic)	85.4
Multiple or No Response	0.0
Socioeconomically Disadvantaged	8.0
English Learners	4.0
Students with Disabilities	11.0

### Student Enrollment by Grade Level

This table displays the number of students enrolled in each grade level at the school.

Grade Level	Number of Students
Grade 6	176
Grade 7	177
Grade 8	212
Grade 9	194
Grade 10	206
Grade 11	165
Grade 12	162
<b>Total Enrollment</b>	<b>1,292</b>

## School Safety, Discipline & Climate for Learning

Malibu High School is committed to ensuring a safe school defined by a respectful learning environment, balanced with appropriate standards of behavior. Administrators, teachers, staff, parents and our students work together to make our school a safe place for students and members of the community. Malibu High School has three campus security guards who build trusting relationships with students to ensure they feel safe on campus. By fostering positive relationships they are able to keep discipline issues to a minimum and to facilitate favorable resolutions when issues arise. We are also fortunate to have tremendous support from our parents who, through our "Parent Eyes" program, walk the campus greeting students and reporting any concerns to administration.

Malibu High School offers students and parents the opportunities to engage in many activities including athletic and school-sponsored events, during and outside the school day. As a primary gathering place for young people in Malibu, administrators and campus security supervise activities ensuring that students, guests, and community feel welcomed. Working with our parents and community partners we work to ensure that all who come to our school are safe. The Malibu High School Safety Plan is reviewed and updated annually. It also posted on our school website for community review.

Throughout the year we have safety and evacuation drills for fires, earthquakes and other emergency situations including campus lockdowns. Our PTSA generously provides a comprehensive list of supplies in the event of a significant emergency that would require us to hold our students (and members of the community) for more than a 24-hour period. We also have a relationship with the City of Malibu to assist us in the event of a significant emergency.

Malibu High School is committed to a safe environment that supports teaching and learning. Being a closed campus, visitors enter through our attendance office and must check in with the main office. School security staff, office staff and parent volunteers secure our campus. Teachers have a faculty lounge with adjacent workroom used for producing instructional materials.

Classrooms meet specific square footage guidelines and are equipped with whiteboards, classroom materials, audiovisual equipment, computers, laboratory equipment, and needed support materials. Classroom settings are structured by teachers to meet particular program needs. Classroom environments allow students to work individually, in small groups and in whole class settings. Physical education areas, athletic field space, and aquatic settings support physical education instruction, athletic competition and other instructional activities. The school library provides print materials, reference items, technology for student use, and space for students to engage in individual and group work.



## Suspensions & Expulsions

This table displays the rate of suspensions and expulsions (the total number of incidents divided by the total enrollment) at the school and district levels for the most recent three-year period.

	School			District		
	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
Number of Suspensions	36 / 52	84	117	687	890	829
Rate of Suspensions	0.0577 / 0.0780	0.0686	0.0906	0.0534	0.0709	0.0680
Number of Expulsions	0	0	0	4	10	9
Rate of Expulsions	0	0	0	0.0003	0.0008	0.0007



## School Facilities

The Malibu High facilities support the needs of comprehensive academic, co- and extra-curricular programs. The facilities include general education classrooms, science labs, visual arts classrooms, photography classroom with dark room and computer lab, instrumental and vocal music rooms with practice rooms, computer lab, library with computer lab, swimming pool, tennis courts, baseball fields, softball fields, football field, beautiful state-of-the-art auditorium, a physical education gymnasium, a competitive gymnasium, outdoor amphitheater, and an all-weather track facility.

We make every effort to keep our campus clean and graffiti-free; an environment that students can be proud of and that facilitates learning. Parent volunteer their time as "Gardening Angels" involved in maintaining the landscape of the campus. Our facility is well-maintained and is in well-functioning condition. Needed maintenance includes routine roof maintenance to keep warranties in effect, and deferred maintenance projects include flooring replacement, lighting upgrades, minor classroom alterations, interior and exterior painting, and some light asphalt repairs.

We are proud that our school district takes great efforts to ensure that our school is clean, safe, and functional. There are no emergency needs as defined by the Office of Public School Construction. For more information please visit <http://www.cde.ca.gov/ta/ac/sa/sarc-news040005.asp>

## School Facility Conditions - Results of Inspection & Evaluation



Evaluation Part	Facility in Good Repair?	Person Certifying	Date Certified	Deficiency and Remedial Actions Taken or Planned	Date Action Taken or Planned
Gas Leaks	Yes	J.W.Berriman	11/30/2006		
Mechanical Systems	Yes	J.W.Berriman	11/30/2006	Boilers Replaced/Retrofitted	4/06 - 5/06
Windows/Doors/Gates (interior and exterior)	Yes	J.W.Berriman	11/30/2006		
Interior Surfaces (walls, floors and ceilings)	Yes	J.W.Berriman	11/30/2006		
Hazardous Materials (interior and exterior)	Yes	J.W.Berriman	11/30/2006		
Structural Damage	Yes	J.W.Berriman	11/30/2006		
Fire Safety	Yes	J.W.Berriman	11/30/2006		
Electrical (interior/exterior)	Yes	J.W.Berriman	11/30/2006	Lighting retrofit completed	1/06 - 3/06
Pest/Vermin Infestation	Yes	J.W.Berriman	11/30/2006		
Drinking Fountains (inside/outside)	Yes	J.W.Berriman	11/30/2006		
Restrooms	Yes	J.W.Berriman	11/30/2006		
Sewer	Yes	J.W.Berriman	11/30/2006		
Playground/School Grounds	Yes	J.W.Berriman	11/30/2006	Pool finish plaster is spalling-needs replacement	6/07 - 8/07
Other	Yes	J.W.Berriman	11/30/2006	Exterior requires painting	2007
How old is this school?	1963				
Deferred Maintenance Projects at this site?	Yes				
Modernization Projects?	No				



## California Standards Tests (CST)

The California Standards Tests (CST) show how well students are doing in relation to the state content standards. The CSTs include English-language arts and mathematics in grades 2 through 11; science in grades 4, 8, 9, 10, and 11; and history-social science in grades 8, 10, and 11. Student scores are reported as performance levels. Detailed information regarding CST results for each grade and proficiency level, including the percent of students not tested, can be found at the CDE Web site at <http://star.cde.ca.gov>. Note: To protect student privacy, scores are not shown when the number of students tested is 10 or less.

The California Standards Tests in English-language arts, mathematics, science, and history-social science are administered only to students in California public schools. Except for a writing component that is administered as part of the grade four and seven English-language arts tests, all questions are multiple choice. These tests were developed specifically to assess students' knowledge of the California content standards. The State Board of Education adopted these standards that specify what all California children are expected to know and be able to do in each grade or course. The 2006 CSTs were required for students who were enrolled in the following grades/courses at the time of testing or who had completed a course during the 2005–06 school year, including 2005 summer school.

All Students in Grades 2 – 11	English-Language Arts
All Students in Grades 2 – 9	Mathematics
All Students in Grades 5, 8, and 10	Science
Grade 8 – 11 students who completed	Algebra I, Geometry, Algebra II, or Integrated Mathematics 1, 2, or 3
Grade 8 and 9 students who did not complete one of the above math courses during the school year	General Mathematics
Grade 9 and 10 students who completed Algebra II or Integrated Mathematics 3 during the previous grade and grade 11 students who completed Algebra II or Integrated Mathematics 3 anytime before 2006 testing began, including students taking higher mathematics courses or no mathematics course	Summative High School Mathematics
All Students in Grades 8, 10, and 11	History-Social Science
Grade 9 – 11 students who completed	Earth Science, Biology, Chemistry, Physics, or Integrated/Coordinated Science 1, 2, 3, or 4

CST scores are reported as one of five performance levels from advanced to far below basic. The scores are used for calculating each school's Academic Performance Index (API). Only the results of the California English-Language Arts and Mathematics Standards Tests are used to determine the progress elementary and middle schools are making toward meeting the federal No Child Left Behind (NCLB) Act of 2001 adequate yearly progress (AYP) requirement of having all students score at proficient or above on these tests.

## CST Results by Student Group - Most Recent Year

This table displays the percent of students, by group, achieving at the Proficient or Advanced level (meeting or exceeding the state standards) for the most recent testing period.

Group	Percent of Students Scoring at Proficient or Advanced			
	English-Language Arts	Mathematics	Science	History - Social Science
African American	42	21	7	26
American Indian or Alaska Native	*	*	*	*
Asian	70	63	55	69
Filipino	*	*	*	*
Hispanic or Latino	37	26	36	46
White (Not Hispanic)	72	52	58	68
Male	60	50	60	64
Female	76	48	46	63
Economically Disadvantaged	35	28	29	50
English Learners	22	25	6	30
Students with Disabilities	21	19	16	19

## CST Results for All Students -- Three-Year Comparison

This table displays the percent of students achieving at the Proficient or Advanced level (meeting or exceeding the state standards).

Subject	School			District			State		
	2004	2005	2006	2004	2005	2006	2004	2005	2006
English-Language Arts	64	69	68	56	61	64	36	40	42
Mathematics	48	51	49	48	51	53	34	38	40
Science	66	45	53	43	40	54	25	27	35
History-Social Science	68	67	64	46	49	54	29	32	33



## Non-Referenced Test (NRT)

The norm-referenced test (NRT), currently the California Achievement Test, Sixth Edition (CAT/6), shows how well students are doing compared to students nationally in reading, language, spelling, and mathematics in grades 3 and 7 only. The results are reported as the percent of tested students scoring at or above the national average (the 50th percentile). Detailed information regarding NRT results for each grade level can be found at the CDE Web site at <http://star.cde.ca.gov/>. Note: Scores are not shown when the number of students tested is 10 or less.

### NRT Results for All Students -- Three Year Comparison

This table displays the percent of students scoring at or above the national average (the 50th percentile) in reading and mathematics.

Subject	School			District			State		
	2004	2005	2006	2004	2005	2006	2004	2005	2006
Reading	72	81	66	61	63	60	43	41	42
Mathematics	74	77	70	67	68	68	51	52	53



### NRT Results by Student Group -- Most Recent Year

This table displays the percent of students, by group, scoring at or above the national average (the 50th percentile) in reading and mathematics for the most recent testing period.

Group	Percent of Students Scoring at or Above the National Average	
	Reading	Mathematics
African American	*	*
Asian	*	*
Hispanic or Latino	40	27
White (not Hispanic)	70	75
Male	57	68
Female	78	73
Economically Disadvantaged	31	38
English Learners	*	*
Students with Disabilities	36	23



## California Physical Fitness Test Results

The California Physical Fitness Test is administered to students in grades 5, 7, and 9 only. This table displays by grade level the percent of students meeting fitness standards (scoring in the healthy fitness zone on all six fitness standards) for the most recent testing period. Detailed information regarding this test, and comparisons of a school's test results to the district and state levels, may be found at the CDE Web site at <http://www.cde.ca.gov/ta/tg/pf/>. Note: To protect student privacy, scores are not shown when the number of students tested is 10 or less.

For more information regarding Physical Fitness Tasks, please see: [http://data1.cde.ca.gov/dataquest/PhysFitness/gls\\_pft\\_tasks.asp](http://data1.cde.ca.gov/dataquest/PhysFitness/gls_pft_tasks.asp)

HFZ: The "Healthy Fitness Zone" The Fitnessgram uses criterion-referenced standards to evaluate fitness performance. The standards were established by the Cooper Institute for Aerobics Research to represent a level of fitness that offers some degree of protection against diseases that result from sedentary living. Findings from current research based on the United States national norms have been used as the basis for establishing the Fitnessgram standards. Performance is classified into two general areas: "in the healthy fitness zone (HFZ)" and "needs improvement." For a list of the standards for the HFZ, see [Fitnessgram Standards for Healthy Fitness Zone](#). All students should strive to achieve a score within the HFZ. It is possible that some students score above the HFZ. For the purpose of this report, scores are reported as meeting the standard (falling in the fitness zone) or not meeting the standard (falling lower than the HFZ).

Physical Fitness Tasks	Grade 7			Grade 9		
	Total Tested	% in HFZ	% Not in HFZ	Total Tested	% in HFZ	% Not in HFZ
Aerobic Capacity	146	78.8	21.2	140	64.3	35.7
Body Composition	146	87.0	13.0	140	84.3	15.7
Abdominal Strength	146	67.8	32.2	140	75.7	24.3
Trunk Extension Strength	146	51.4	48.6	140	70.0	30.0
Upper Body Strength	146	77.4	22.6	140	82.9	17.1
Flexibility	146	58.9	41.1	140	72.9	27.1
Number of fitness standards achieved	Grade 7			Grade 9		
	Number	Percent	Cum. Percent	Number	Percent	Cum. Percent
6 of 6 fitness standards	31	21.2	21.2	42	30.0	30.0
5 of 6 fitness standards	46	31.5	52.7	39	27.9	57.9
4 of 6 fitness standards	28	19.2	71.9	26	18.6	76.4
3 of 6 fitness standards	18	12.3	84.2	17	12.1	88.6
2 of 6 fitness standards	12	8.2	92.5	12	8.6	97.1
1 of 6 fitness standards	9	6.2	98.6	4	2.9	100.0
0 of 6 fitness standards	2	1.4	100.0	0	0.0	100.0
Total tested	146	100.0		140	100.0	



## Academic Performance Index (API)

The Academic Performance Index (API) is an annual measure of the academic performance and progress of schools in California. API scores range from 200 to 1,000, with a statewide target of 800. Detailed information about the API can be found at the CDE Web site at <http://www.cde.ca.gov/ta/ac/ap/>.

### API Ranks -- Three-Year Comparison

This table displays the school's statewide and similar schools API ranks. The statewide API rank ranges from 1 to 10. A statewide rank of 1 means that the school has an API score in the lowest 10 percent of all schools in the state, while a statewide rank of 10 means that the school has an API score in the highest 10 percent of all schools in the state. The similar schools API rank reflects how a school compares to 100 statistically matched "similar schools." A similar schools rank of 1 means that the school's academic performance is comparable to the lowest performing 10 schools of the 100 similar schools, while a similar schools rank of 10 means that the school's academic performance is better than at least 90 of the 100 similar schools.

API Rank	2003-04	2004-05	2005-06
Statewide	1	10	10
Similar Schools	1	10	6

### Federal Intervention Programs

Schools and districts receiving federal Title I funding enter Program Improvement (PI) if they do not make AYP for two consecutive years in the same content area (English-language arts or mathematics) or on the same indicator (API or graduation rate). After entering PI, schools and districts advance to the next level of intervention with each additional year that they do not make AYP. Detailed information about PI identification can be found at the CDE Web site at <http://www.cde.ca.gov/ta/ac/ay/>.

Indicator	School	District
Program Improvement Status	n/a	0
First Year of Program Improvement Implementation	n/a	0
Year in Program Improvement	n/a	0
Number of Schools Currently in Program Improvement	0	0
Percent of Schools Currently in Program Improvement	0.0	0.0

### Adequate Yearly Progress (AYP)

The federal NCLB act requires that all schools and districts meet the following Adequate Yearly Progress (AYP) criteria:

- Participation rate on the state's standards-based assessments in English-language arts (ELA) and mathematics
- Percent proficient on the state's standards-based assessments in ELA and mathematics
- API as an additional indicator
- Graduation rate (for secondary schools)

Detailed information about AYP, including participation rates and percent proficient results by student group, can be found at the CDE Web site at <http://www.cde.ca.gov/ta/ac/ay/>.



### API Changes by Student Group -- Three Year Comparison

This table displays, by student group, the actual API changes in points added or lost for the past three years, and the most recent API score. Note: \* means that the student group is not numerically significant. "A" means the subgroup scored at or above the interim statewide performance target of 800.

Group	Actual API Change			API Score
	2003-04	2004-05	2005-06	2006
All Students at the School	23	21	3	834
Hispanic or Latino	47	-3		
White (not Hispanic)	21	22	-2	849
English Learners	--	--		
Students with Disabilities	--	--	-11	581

### State Award & Intervention Programs

No schools in the Santa Monica-Malibu Unified School District qualified for the Immediate Intervention Underperforming Schools Program (II/USP). Although state award programs are currently in the California Education Code, the programs were not funded for the period addressed by this report. Therefore, there are currently no data available to report. Two Title I elementary schools in SMMUSD, Edison Language Academy and McKinley Elementary School received the Academic Achievement Award from the state.



### AYP Overall & by Criteria

This table displays an indication of whether the school and the district made AYP overall and whether the school and the district met each of the AYP criteria.

AYP Criteria	School	District
Overall	Yes	Yes
Participation Rate - English-Language Arts	Yes	Yes
Participation Rate - Mathematics	Yes	Yes
Percent Proficient - English-Language Arts	Yes	Yes
Percent Proficient - Mathematics	Yes	Yes
API	Yes	Yes
Graduation Rate	Yes	Yes



## Local Assessment

At two points during the year (September and January), all students in grades 6-8 participate in literacy assessment. These assessments are aligned with our adopted English Language Arts series, Holt Literature and Language Arts. Both the assessments and the text are aligned to California State Content Standards in English Language Arts. Formative literacy assessment provides teachers with detailed data about the performance of individual students and the class as a whole on the following dimensions of English Language Arts instruction:

- Vocabulary
- Reading Comprehension
- Writing Strategies
- Language Conventions
- Listening Comprehension

Teachers use the data from formative assessment in many ways, such as to identify students who are in need of academic support or to plan and pace classroom instruction.

The two tables below summarize, grade-by-grade, overall results from the formative literacy assessments for the September and January administrations in the 2004-2005 and 2005-2006 academic years. The number in each box is the percentage of students who met or exceeded the district benchmark of 65% correct on the formative assessment. Data are included for Malibu Middle School and for the district as a whole.

### Secondary Formative Literacy Assessment Overall Scores --- Fall Administration (2005 and 2006) School and District Comparison

Grade Level	Malibu Middle School		District	
	2005 - Sept	2006 - Sept	2005 - Sept	2006 - Sept
6th grade	63%	63%	55%	53%
7th grade	68%	72%	60%	62%
8th grade	74%	75%	65%	65%

### Secondary Formative Literacy Assessment Overall Scores --- Winter Administration (2005 and 2006) School and District Comparison

Grade Level	Malibu Middle School		District	
	2005 - Jan	2006 - Jan	2005 - Jan	2006 - Jan
6th grade	79%	86%	70%	67%
7th grade	82%	83%	73%	71%
8th grade	57%	54%	47%	45%

In all grade levels, students at Malibu Middle School surpassed the district average for both the Fall and Winter Formative Assessments. The percent of sixth grade students demonstrating proficiency has increased from 79% to 86% on the Winter formative assessment from 2005 to 2006.

The third table summarizes grade-by-grade, overall results from the District Writing Assessment (DWA) for administrations in the 2005-2005 and 2005-2006 academic years. The scores are mean rubric scores out of a total possible 8. For sixth grade the writing assessment genre was Compare/Contrast, the genre for seventh grade was Persuasive writing and the genre for eighth grade was Response to Literature.

Grade Level	Malibu Middle School		District	
	2005 - Feb	2006 - Feb	2005 - Feb	2006 - Feb
6th grade	79%	86%	70%	67%
7th grade	82%	83%	73%	71%
8th grade	57%	54%	47%	45%

The district began development of local, secondary common assessments during the 2004-2005 academic year. Courses in English Language Arts, History/Social Science, Science and Mathematics engaged in limited pilot testing during the 2005-2006 academic year. Data from the implementation of the 2006-2007 local, secondary common assessments will be reported in the 2007-2008 School Accountability Report Cards.



## Quality of School Instruction & Leadership

The goals enumerated in Malibu High School's school improvement plan for 2005-2006 were:

1. Increase overall academic achievement for ALL students in English Language Arts and Mathematics.
2. Increase academic achievement for socio-economically disadvantaged students in English Language Arts and Mathematics.
3. Increase academic achievement for English Learners in English Language Arts and Mathematics.
4. Increase academic achievement for Students with Disabilities in English Language Arts and Mathematics.
5. Increase academic achievement for African-American students in English Language Arts and mathematics.
6. Increase academic achievement for Latino students in English language arts and mathematics.

Malibu High School is committed to providing each student with a rich and rigorous curriculum that is aligned with the State's content standards and frameworks for literacy, language arts, mathematics, science and social studies. Textbooks and supplemental materials are aligned with the Content Standards. Staff members meet weekly, working diligently, to review and refine the instructional program through collaborative planning and evaluation. It is our intention to provide access to the core curriculum for all students at the school.

The underpinnings of much of our current work to strengthen and align the curricular and instructional program come from the Principles of Learning research of Dr. Lauren Resnick from the University of Pittsburgh. Classrooms reflect clear expectations, academic rigor in a thinking curriculum, and Accountable Talk. Staff members participate in Learning Walks – organized visits through the school's learning areas – using the Principles of Learning to focus on areas of success and areas in need of improvement. Other strategies staff members are using to strengthen teaching and learning include: staff analysis of data on student performance; grade level curriculum and assessment planning; collaborative and examination of student work using protocols, classroom visitations, including Learning Walks; review and analysis of student work; and targeted professional development based on observed needs.

Leadership at Malibu High School is distributed. The school's instructional leader, Mark O. Kelly, has been an educator for 20 years, including 3 year as principal at this site, 5 additional years in administrative positions, and 12 years as a classroom teacher. The principal involves staff members and parents in decision-making at the site through formal mechanisms such as the site's leadership team, department chair group, faculty advisor council (FAC), governance, and parent organizations, including PTA, Arts Angels, Athletic Booster Club and English Learners Advisory Committee (ELAC). Malibu High School's schoolwide leadership team consists of the principal, two assistant principals, school psychologist and the three counselors. In addition, department chairpersons meet regularly to discuss and make decisions about schoolwide issues.

Students identified as academically low achieving are provided with increased learning opportunities with special emphasis on expanded learning experiences. Under-performing students and special needs students who are at-risk in academic achievement are provided with an extended day program and summer school programs as interventions. Students with special needs are provided in-class accommodations, program modifications or study skills classes that support their work in general education.

The extended day program also provides enrichment opportunities for all students. To ensure equal access to the core curriculum, special needs students and English Learners receive appropriate supports and/or accommodations that correspond to their specific needs within the least restrictive learning environment. Student progress in mastering state standards is regularly monitored through daily classroom work, classroom and grade level assessments, district formative assessments, and participation in state mandated testing.

Grade level teams and subject-matter departments use much of their meeting time to review student work and assessment data and to plan modifications to instruction to meet identified student needs. Student progress is reported to parents twice during the semester with final grades issued at the close of each term. The school has a parent involvement policy that explicitly encourages parents to arrange meetings with teachers if there are questions or concerns that they would like to discuss.



## Quality, Availability & Currency of Textbooks

The following is information about the quality, currency, and availability of the standards-aligned textbooks and other instructional materials used at the school, and information about the school's use of any supplemental curriculum or non-adopted textbooks or instructional materials. This information was presented in a public hearing on Oct. 27, 2005 at 5:30 pm in the District Board room.

Malibu Middle and High School:

No students have insufficient textbooks and/or instructional materials in the following areas of study: Mathematics, Social Studies, Science, Foreign Language, and Health.

For students in K-8, the instructional materials were purchased from an approved standards-aligned state adoption list as required by CCR, Title 5, and Section 9531.

## Instructional Minutes/Minimum Days

The California Education Code establishes a required number of minutes per year for each grade. The table below compares the number of instructional minutes offered at the school level to the state requirement for each grade. Each site considers these requirements when scheduling minimum days to insure that standards are maintained or exceeded.

The table below shows the number of minimum days for this school. These days allow teachers and administrators to collaborate on curriculum and instructional issues, to review school goals and progress in meeting those goals. Minimum days also provide school staff the opportunity to prepare for educational programs, parent conferences and school and District sponsored events.

The California Education Code establishes the required number of instructional minutes per year for each grade. Data reported compares the number of instructional minutes offered at the school level to the state requirement for each grade.

Grade Level	Number of Minimum Days	Total Instructional Minutes	Required by State
6, 7, 8	0	61,200	54,480
9, 10, 11	0	64,845	64,800
12	0	64,825	64,800



## Use of Technology

The school district embarked on a number of technology projects that are having great success and address a broad spectrum of students and teachers across the district.

The district received an EETT (Enhancing Education Through Technology) grant which targets grades 4-8 at John Adams Middle School and its pathway schools Edison, Grant, Muir, Rogers, and additionally McKinley. The grant focuses on mathematics using Riverdeep's award winning Destination Math software in conjunction with SmartBoards. Over 40 SmartBoards were purchased and installed with over 150 laptop and desktop computers. Extensive training and support are included in the grant. Other schools not included in the grant have also joined in the project ordering the software and SmartBoards for their schools as well. The math software is accessible for students and parents from outside the school via home, public libraries, or other public access locations.

Another important project has been the implementation of broad data access tool called DataDirector from Achieve Data Solutions. This system provides access via the web for all teachers and administrators to over 5 years of demographic and assessment data for all our students with powerful tools for disaggregation and analysis. The new system also includes a new elementary standards based report card.

The district's library system was upgraded to the latest versions which allow greater flexibility in terms of accessing library and textbook resources throughout the district. It is primarily web based for students and is accessible from outside of school as well. All library and textbooks are barcoded and tracked efficiently through this system. Along with the district library system, all school libraries offer a wide variety of online commercial databases and research resources.

The Special Education department moved to new software for tracking students and providing state reporting for all special education students. The new system is entirely web based and serves the entire Tri-City SELPA including Santa Monica-Malibu, Beverly Hills and Culver City. The new system includes online IEPs that teachers and special education staff can use from anywhere they have Internet access.

School	# of Computers	# of Students per Computer	# of Classrooms with Internet
MALIBU HIGH SCHOOL	210	6.5	61
District Total:	2,970	4.1	604
County Total:	383,792	4.5	79,482
State Totals:	1,389,805	4.5	320,997



## School Completion & Post Secondary Preparation

### Dropout Rate and Graduation Rate

This table displays the school's one-year dropout rates and graduation rates for the most recent three-year period. For comparison purposes, data are also provided at the district and state levels. Detailed information about dropout rates and graduation rates can be found at the CDE Web site at <http://dq.cde.ca.gov/dataquest/>.

Indicator	School			District			State		
	2002-03	2003-04	2004-05	2002-03	2003-04	2004-05	2002-03	2003-04	2004-05
Dropout Rate (1-year)	0.0	0.0	0.0	0.6	0.7	0.5	3.2	3.3	3.1
Graduation Rate	100.0	100.0	100.0	97.4	98.5	97.9	86.7	85.3	84.9



### Completion of High School Graduation Requirements

Beginning with the graduating class of 2006, students in California public schools must pass both the English-language arts and mathematics portions of the California High School Exit Examination (CAHSEE) to receive a high school diploma. For students who began the 2005-06 school year in the 12th grade, this table displays by student group the percent of students who met all state and local graduation requirements for grade 12 completion, including having passed both portions of the CAHSEE or received a local waiver or state exemption. Due to the state's collection schedule for high school completion data, state level data for this reporting element will not be available for report cards published in the 2006-07 school year. Detailed information about the CAHSEE can be found at the CDE Web site at <http://www.cde.ca.gov/ta/tg/hs/>. Note: "N/A" means that the student group is not numerically significant.

Group	Graduating Class of 2006		
	School	District	State
All Students	157	858	---
African American	8	78	---
American Indian or Alaska Native	0	0	---
Asian	2	69	---
Filipino	0	2	---
Hispanic or Latino	13	204	---
Pacific Islander	1	3	---
White (not Hispanic)	133	502	---
Socioeconomically Disadvantaged	2	7	---
English Learners	1	54	---
Students with Disabilities	1	8	---

### Courses for University of California and/or California State University Admission

This table displays for the most recent year two measures related to the school's courses that are required for University of California (UC) and/or California State University (CSU) admission. Detailed information about student enrollment and completion of courses required for UC/CSU admission can be found at the CDE Web site at <http://dq.cde.ca.gov/dataquest/>.

Indicator	Percent
Students Enrolled in Courses Required for UC/CSU Admission	80.5
Graduates Who Completed All Courses Required for UC/CSU Admission	67.4

### Career Technical Education Programs

Malibu High School complements its college preparatory program with courses that provide students with knowledge, skills and abilities that are transferable to workplace settings. Courses include introductory and advanced photography, journalism, yearbook, woodshop, film and video production, drama, Stagecraft Technology (including sound, set and lighting preparation), and Audio Technology (including production in an on-campus music studio). The photography, theater and play production, and Audio Technology classes all meet the University of California visual and performing arts (VPA) requirement. Many of our students are transferring what they've learned directly to workplace settings including working with local news publications, in local theater, within the music industry and in other applied fields.

### Career Technical Education Participation

Measure	CTE Program Participation
Number of Pupils	45
Percent of pupils completing a CTE program and earning a high school diploma	100%
Percent of CTE courses sequenced or articulated between the school and institutions of postsecondary education	0%



## Advanced Placement Courses

This table displays for the most recent year the number of Advanced Placement (AP) courses that the school offered by subject and the percent of the school's students enrolled in all AP courses. Detailed information about student enrollment in AP courses can be found at the CDE Web site at <http://dq.cde.ca.gov/dataquest/>.

Subject	Number of AP Courses Offered	Percent of Students In AP Courses
Computer Science		---
English	2	---
Fine and Performing Arts	3	---
Foreign Language	1	---
Mathematics	2	---
Science	2	---
Social Science	3	---
All courses	13	6.4



## College Admission Test Preparation Course Program

Malibu High School supports students' preparation for college admission by employing a full-time College and Career Advisor. The Advisor works with the school counselors to provide support in the admissions process. Each year they hosts College Information Nights and Financial Aid Workshops for students and parents in order to keep them apprised of the college admissions process. In addition, we hosts college admissions testing and preparation courses on our campus.

## SAT Reasoning Test

This table displays the percent of the school's 12th grade students who voluntarily take the SAT Reasoning Test for college entrance, and the average verbal, math, and writing scores of those students. Detailed information regarding SAT results, and comparisons of these average scores to the district and state levels, can be found at the CDE Web site at <http://www.cde.ca.gov/ds/sp/ai/>. Note: To protect student privacy, scores are not shown when the number of students tested is 10 or less.

Indicator	2004	2005	2006
Percent of Grade 12 Students Taking the Test	77.5	83.7	83.3
Average Verbal Score	574	552	554
Average Math Score	588	561	572
Average Writing Score	---	---	565



Subject	2003-04			2004-05			2005-06					
	Avg. Class Size	Number of Classrooms			Avg. Class Size	Number of Classrooms			Avg. Class Size	Number of Classrooms		
		1-20	21-32	33+		1-20	21-32	33+		1-20	21-32	33+
English	23.9	15	28	7	28.9	10	16	20	28.6	6	14	15
Mathematics	24.1	18	17	10	26.9	11	22	9	29.3	5	24	11
Science	29.5	9	11	18	29.5	7	11	19	30.4	1	21	14
Social Science	29.5	4	11	13	31.5	2	14	13	29.4	3	17	6

## Average Class Size & Class Size Distribution

This table displays by grade level the average class size and the number of classrooms that fall into each size category (a range of total students per classroom).



## Teacher Evaluations

Teacher evaluation procedures are defined in the SMMCTA-SMMUSD Bargaining Agreement. Non-permanent teachers (temporary and probationary) are formally evaluated at least two times a year. Tenured teachers are evaluated every two years, and they have an option of a formal (2-year) professional growth cycle every other evaluation. The district, in cooperation with the Santa Monica-Malibu Classroom Teachers Association (SMMCTA), has developed and implemented a new standards-based evaluation system, which is being phased in for all classroom teachers, based on their hire date in the district. This system evaluates teachers based on the California Standards for the Teaching Profession (CSTP). All evaluations are confidential. Teachers may receive final ratings of satisfactory, needs improvement, or unsatisfactory.



## Staff Education Level & Service Report for Certificated Staff

School	Gender	Education Level								Years of Service	
		Doctorate	Master's Degree +30	Master's Degree	Bachelor's Degree +30	Bachelor's Degree	Less than Bachelor's	None Reported	Total Staff	Avg. Years of Ed. Service	Avg. Years in the District
Malibu High School	Female	0 (0.0 %)	9 (26.5 %)	11 (32.4 %)	8 (23.5 %)	6 (17.6 %)	0 (0.0 %)	0 (0.0 %)	34	13.5	8.7
	Male	2 (6.9 %)	7 (24.1 %)	3 (10.3 %)	10 (34.5 %)	7 (24.1 %)	0 (0.0 %)	0 (0.0 %)	29	15.2	13.0
<b>Total</b>		2 (3.2 %)	16 (25.4 %)	14 (22.2 %)	18 (28.6 %)	13 (20.6 %)	0 (0.0 %)	0 (0.0 %)	63	14.3	10.7
Districtwide	Female	8 (1.7 %)	87 (18.8 %)	164 (35.4 %)	142 (30.7 %)	62 (13.4 %)	0 (0.0 %)	0 (0.0 %)	463	13.1	9.6
	Male	8 (4.8 %)	35 (21.1 %)	45 (27.1 %)	54 (32.5 %)	24 (14.5 %)	0 (0.0 %)	0 (0.0 %)	166	14.0	11.7
<b>Total</b>		16 (2.5 %)	122 (19.4 %)	209 (33.2 %)	196 (31.2 %)	86 (13.7 %)	0 (0.0 %)	0 (0.0 %)	629	13.4	10.1
Countywide	Female	472 (0.8 %)	10,466 (18.4 %)	10,007 (17.6 %)	22,321 (39.2 %)	13,633 (23.9 %)	44 (0.1 %)	2 (0.0 %)	56,945	12.2	10.7
	Male	534 (2.3 %)	4,319 (18.2 %)	3,590 (15.2 %)	8,532 (36.1 %)	6,632 (28.0 %)	55 (0.2 %)	4 (0.0 %)	23,666	12.0	10.5
	None Reported	3 (4.4 %)	13 (19.1 %)	12 (17.6 %)	24 (35.3 %)	16 (23.5 %)	0 (0.0 %)	0 (0.0 %)	68	2.0	2.0
<b>Total</b>		1,009 (1.3 %)	14,798 (18.3 %)	13,609 (16.9 %)	30,877 (38.3 %)	20,281 (25.1 %)	99 (0.1 %)	6 (0.0 %)	80,679	12.2	10.6
Statewide	Female	1,259 (0.6 %)	31,057 (14.0 %)	41,212 (18.6 %)	105,462 (47.6 %)	42,019 (19.0 %)	543 (0.2 %)	51 (0.0 %)	221,603	12.6	10.4
	Male	1,326 (1.5 %)	13,038 (15.1 %)	15,171 (17.6 %)	37,879 (44.0 %)	18,260 (21.2 %)	474 (0.5 %)	38 (0.0 %)	86,186	13.0	10.8
	None Reported	3 (4.0 %)	13 (17.3 %)	12 (16.0 %)	27 (36.0 %)	19 (25.3 %)	0 (0.0 %)	1 (1.3 %)	75	5.7	4.3
<b>Total</b>		2,588 (0.8 %)	44,108 (14.3 %)	56,395 (18.3 %)	143,368 (46.6 %)	60,298 (19.6 %)	1,017 (0.3 %)	90 (0.0 %)	307,864	12.7	10.5

## Availability of Substitutes

Malibu has access to an excellent pool of highly competent substitutes who seek the opportunity to teach at our school.



## Teacher Credentials

This table displays the number of teachers assigned to the school with a full credential, without a full credential, and those teaching outside of their subject area of competence. Detailed information about teacher qualifications can be found at the CDE Web site at <http://dq.cde.ca.gov/dataquest/>.

Teachers	School			District
	2003-04	2004-05	2005-06	2005-06
With Full Credential	54	56	59	602
Without Full Credential	8	6	4	27
Teaching Outside Subject Area of Competence	0	0	0	---

## Teacher Misassignments & Vacant Teacher Positions

This table displays the number of teacher misassignments (teachers assigned without proper legal authorization) and the number of vacant teacher positions (not filled by a single designated teacher assigned to teach the entire course at the beginning of the school year or semester). Note: Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Indicator	2004-05	2005-06	2006-07
Misassignments of Teachers of English Learners	5	0	0
Total Teacher Misassignments	5	4	2
Vacant Teacher Positions	0	0	0



## Core Academic Courses Taught by NCLB Compliant Teachers

This table displays the percent of classes in core academic subjects taught by No Child Left Behind (NCLB) compliant and non-NCLB compliant teachers at the school, at all schools in the district, at high-poverty schools in the district, and at low-poverty schools in the district. More information on teacher qualifications required under NCLB can be found at <http://www.cde.ca.gov/nclb/sr/tq/>.

Location of Classes	Percent of Classes In Core Academic Subjects	
	Taught by NCLB Compliant Teachers	Taught by Non-NCLB Compliant Teachers
This School	94.9	5.1
All Schools in District	93.0	7.0
High-Poverty Schools in District	0.0	0.0
Low-Poverty Schools in District	94.0	6.0

## Professional Development

All teachers and staff at each of our school sites participate in ongoing professional development and curriculum and instructional improvement efforts through “banked time,” 90 minutes of meeting and professional development time each week at each site. In addition, there are three days set aside in our calendar for intensive professional development and planning. One of these days is a district-wide day, the other two are developed by, and conducted at, individual sites.

Areas of district-wide focus for teacher and administrator professional development are determined by a needs assessment conducted by Educational Services. The needs assessment consisted of a review of summative and formative data from all school sites and the collection of input from teachers and administrators. Among the primary focus areas for professional development in SMMUSD schools are the following:

- The Principles of Learning, especially Academic Rigor in a Thinking Curriculum, Clear Expectations, and Accountable Talk
- Lesson Link where teachers work together to co-plan, teach, revise and publish lessons for one another
- Academic Conferences where teachers review data, discuss options and select additional areas of focus for instructing students in their classes
- Literacy and Mathematics
- Using data to improve classroom instruction
- Culturally Relevant Pedagogy
- Supporting students with special needs
- Safe schools and healthy students
- Character education
- Frontloading instruction for English Language Learners
- Differentiated Instruction

At individual school sites, teachers and administrators review data, discuss options and select additional areas of focus for the staff as a whole as well as for departments and/or grade level teams as appropriate.

A variety of methodologies are used to provide professional development. It is a goal for the SMMUSD to provide coaching to teachers through a variety of mechanisms. Coaching and mentoring occur through several programs – BTSAs, National Boards, literacy and ELD coaching, teacher leadership, and such specialized programs as Cotsen Fellows and Mentors and Lesson Link. Additionally, professional development occurs through workshop series during banked time or as after school opportunities. Teachers may also attend workshops or conferences as school improvement and grant funding permit. Occasionally, teachers will attend a full-day professional development opportunity offered by our own staff or appropriately selected consultants. We have worked closely with the Writing Workshop program out of Teachers College of Columbia as well as the Six Traits of Writing out of Great Source programs.

Each August, all teachers new to Santa Monica-Malibu are invited to participate in Teacher Academy – three days of professional development and orientation to district wide curriculum and instructional initiatives. All eligible new teachers are encouraged to participate in BTSAs. Teachers interested in applying for National Board Certification may participate in the process and can elect to be supported by teachers who have already achieved National Board Certification.

## Academic Counselors & Other Support Staff

This table displays, in units of full-time equivalents (FTE), the number of academic counselors and other support staff who are assigned to the school and the average number of students per academic counselor. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Number of FTE Assigned to School	Average Number of Students per Academic Counselor
Academic Counselor	3.0	430.7
Library Media Teacher (Librarian)	1.0	--
Library Media Services Staff (paraprofessional)	0.0	--
Psychologist	1.0	--
Social Worker	0.0	--
Nurse	1.0	--
Speech/Language/Hearing Specialist	1.0	--
Resource Specialist (non-teaching)	0.0	--
Other	0.0	--



## Teacher & Administrative Salaries (Fiscal Year 2004-05)

This table displays district-level salary information for teachers, principals, and superintendents, and compares these figures to the state averages for districts of the same type and size. The table also displays teacher and administrative salaries as a percent of a district's budget, and compares these figures to the state averages for districts of the same type and size. Detailed information regarding salaries can be found at the CDE Web site at <http://www.cde.ca.gov/ds/fd/cs/> and <http://www.cde.ca.gov/ta/ac/sa/salaries0405.asp>.

Category	District Amount	State Average for Districts in Same Category
Beginning Teacher Salary	\$39,805	\$37,172
Mid-Range Teacher Salary	\$59,432	\$58,436
Highest Teacher Salary	\$80,017	\$73,583
Average Principal Salary (Elementary)	\$101,500	\$93,347
Average Principal Salary (Middle)	\$106,756	\$97,873
Average Principal Salary (High)	\$117,424	\$105,556
Superintendent Salary	\$155,717	\$159,227
Percent of Budget for Teacher Salaries	41.2	42.1
Percent of Budget for Administrative Salaries	6.3	5.3

## Expenditures Per Pupil & School Site Teacher Salaries (Fiscal Year 2004-05)

This table displays a comparison of the school's per pupil expenditures from unrestricted (basic) sources with other schools in the district and throughout the state, and a comparison of the average teacher salary at the school site with average teacher salaries at the district and state levels. Detailed information regarding salaries can be found at the CDE Web site at <http://www.cde.ca.gov/ds/fd/ec/> and <http://www.cde.ca.gov/ds/fd/cs/>.

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Supplemental)	Expenditures Per Pupil (Basic)	Average Teacher Salary
School Site	\$5,879	\$1,134	\$4,746	\$60,377
District	---	---	\$4,339	\$59,528
Percent Difference - School Site and District	---	---	8.56%	1.41%
State	---	---	\$4,743	\$57,838
Percent Difference - School Site and State	---	---	0.05%	4.21%

Districts and county offices report their revenues and expenditures to the California Department of Education (CDE) prior to the completion of their annual audit. Every effort is made by the CDE to catch errors or misinterpretations. However, the unaudited information is not changed after it has been certified and released by CDE. Therefore, this report may include some uncorrected data.



Each school district must submit its financial data to the California Department of Education (CDE) in a uniform format called Standardized Account Code Structure (SACS). Although some districts choose to track school site expenditures, the CDE does not collect that data. Districts report their revenues and expenditures to the CDE prior to the completion of their annual audit. Every effort is made by the CDE to catch errors or misinterpretations. However, the unaudited information is not changed after it has been certified and released by CDE. Therefore, the SACS financial reports may include data that districts later correct, based on their audits. For more information:

<http://www.ed-data.k12.ca.us/Navigation/fsTwoPanel.asp?bottom=%2Fprofile%2Easp%3Flevel%3D06%26reportNumber%3D16>

A school district's budget is a local spending plan that is revised throughout the year. The budget is approved at the district level and reviewed by the county office of education; it is not sent to the California Department of Education (CDE).

The financial data submitted to the CDE and presented here are unaudited actuals. These are revenues and expenditures for the entire year in the standardized account code structure (SACS) format, as reported by the school district prior to its annual audit.

### Expenditures (Fiscal Year 2004-05)

Current Expense of Education per ADA (Per Education Code Section 41372) Santa Monica-Malibu Unified, 2004-05				
By law, the "current expense of education" must be calculated annually for every district; it is a measure of the cost of direct educational services to students. This figure is then matched with average daily attendance (ADA) for the district to arrive at an expenditure per pupil figure. Since the current expense figure excludes food services, facilities acquisition and construction, and certain other expenditures, the current expense per ADA amount is lower than the total expenditure per ADA shown in the table above.				
Santa Monica-Malibu Unified School District			Statewide Avg All Unified School Districts	Statewide Avg All Districts
Total Dollars	Average Daily Attendance	\$ / Student (ADA)	\$ / Student (ADA)	\$ / Student (ADA)
\$101,128,398	12,176	\$8,305	\$7,172	\$7,127

### Types of Services Funded

In addition to funding for outstanding secondary education instruction – fully aligned to the State Frameworks (<http://www.smmusd.org/edservices/curriculumframeworks.html>), a wide variety of support staff and programming are available to each site. District and categorical funding supports centralized and direct services for students and teachers including: Special education programs, counseling, library services, psychologists, social work, child welfare and attendance services, literacy coaches, English language development coaches, programs for English language development, coordinators of teacher support for beginning teachers, district literacy coaches, formative assessment programs, professional development, physical education, after school intervention programs, and intensive intervention summer school programs. Contact the principal for more details on these exemplary programs.

General Fund - Revenues Santa Monica-Malibu Unified, 2004-05							
Type of Revenue	Revenues			Dollars/Student (ADA)			
	Unrestricted	Restricted	Total	This District	% of Avg for Unified School Districts	Statewide Avg Unified School Districts	Statewide Avg All Districts
Revenue Limit Sources	\$60,067,977	\$2,381,243	\$62,449,220	\$5,129	104%	\$4,927	\$5,062
Federal Revenue	195,943	4,673,132	4,869,075	400	54%	741	722
Other State Revenue	5,485,972	10,577,441	16,063,413	1,319	86%	1,540	1,457
Other Local Revenue	11,886,291	10,434,543	22,320,833	1,833	507%	361	417
<b>Total Revenue</b>	<b>\$77,636,182</b>	<b>\$28,066,358</b>	<b>\$105,702,540</b>	<b>\$8,681</b>	<b>115%</b>	<b>\$7,569</b>	<b>\$7,658</b>

**Note:** The revenues per ADA figure may include money that is passed through to other agencies for a specific use, such as some Special Education funds. Detail may not add to totals due to rounding.

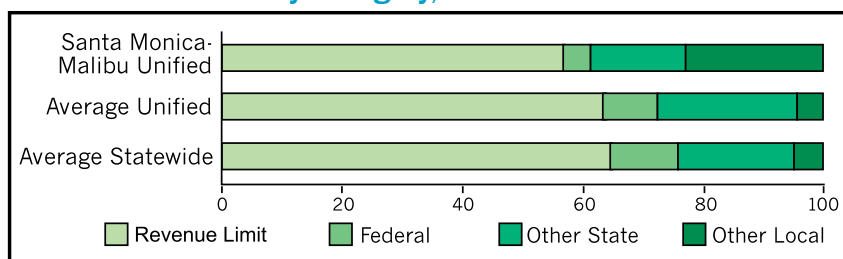
Source: California Department of Education, School Fiscal Services Division - SACS Unaudited Actual Data.

General Fund - Expenditures Santa Monica-Malibu Unified, 2004-05							
Type of Expense	Expenditures			Dollars/Student (ADA)			
	Unrestricted	Restricted	Total	This District	% of Avg for Unified School Districts	Statewide Avg Unified School Districts	Statewide Avg All Districts
Certificated Personnel Salaries	\$40,232,304	\$11,375,995	\$51,608,298	\$4,239	116%	\$3,663	\$3,696
Classified Personnel Salaries	8,945,662	8,790,718	17,736,380	1,457	133%	1,094	1,108
Employee Benefits	14,996,723	5,450,755	20,447,478	1,679	116%	1,445	1,443
Books and Supplies	762,761	2,446,203	3,208,965	264	69%	382	382
Services and Other Operating Expenses	4,235,484	5,949,116	10,184,600	836	123%	681	686
<b>Subtotal, Expenditures</b>	<b>\$69,172,934</b>	<b>\$34,012,786</b>	<b>\$103,185,720</b>	<b>\$8,475</b>	<b>117%</b>	<b>\$7,265</b>	<b>\$7,315</b>

**Note:** Detail may not add to totals due to rounding.

Source: California Department of Education, School Fiscal Services Division - SACS Unaudited Actual Data.

### Percent Revenues - by Category, 2004-05



### Percent Expenditures - by Category, 2004-05

